



Data Provided to USAC/FCC For CAF ICC Purposes -
Provided Concurrent with NECA 2012 Annual Tariff Filing

Study Area: 522419 HOOD CANAL TEL CO
Settlement Type: Cost

7/01/12 - 6/30/13 Test Period		
Rate-of-Return (ROR) Carrier Revenue Requirement		
1.	2011 Interstate Switched Access Revenue Requirement	\$363,327
2.	FY 2011 Intrastate Terminating Switched Access Revenues	\$347,799
3.	FY 2011 Net Reciprocal Compensation Revenues	\$0
4.	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$711,126
5.	ROR Carrier Baseline Adjustment Factor	0.95
6.	ROR Carrier Revenue Requirement (Line 4 * Line 5)	\$675,570
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
7.	Interstate Switched Access Revenues	\$57,785
8.	Transitional Intrastate Access Service Revenues	\$80,177
9.	Net Transitional Reciprocal Compensation Revenues	\$0
10.	Total ICC Revenue (Line 7 + Line 8 + Line 9)	\$137,962
Eligible Recovery		
11.	TRS Increment	\$0
12.	Regulatory Fees Increment	\$0
13.	NANPA Increment	\$0
14.	State Terminating Access Support Fund Revenue To Be Received	\$0
15.	Interstate Local Switching Support for Price Cap Affiliates	\$0
16.	Eligible Recovery (Line 6 - Line 10) + (Line 11 + Line 12 + Line 13) - (Line 14 + Line 15)	\$537,607
Revenues From Access Recovery Charges (ARC)		
17.	Residential ARC Annual Revenues	\$4,326
18.	Single Line Business ARC Annual Revenues	\$156
19.	Multi-Line Business ARC Annual Revenues	\$1,704
20.	Total ARC Annual Revenues (Line 17 + Line 18 + Line 19)	\$6,186
21.	Connect America Fund (CAF) ICC Support** (Line 16 - Line 20)##	\$531,421
Notes:		
** NECA estimate provided for informational purposes only - actual to be calculated by USAC		
## Calculation may not hold true for study areas affiliated with a holding company if they elected to reallocate ARC revenue recovery between study areas.		



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Exchange Name	Zone	Residential excloding Lifelines (Line1)	Residential ARC Charge (Line2)	Residential Revenue (Line3) \times (Line1) \times Line2) \times 12	Single-Line Business (SLB) Lines (Line4)	SLB ARC Charge (Line5)	SLB ARC Revenue (Line6) $=$ (Line4) \times Line5) \times 12	Multi-Line Business (MLB) Lines (Line7)	MLB ARC Charge (Line8)	MLB ARC Revenue (Line9) $=$ (Line7) \times 11168) \times 12	Total ARC Revenue (Line10) $=$ (Line3 + Line6 + Line9)
Hood		721	\$0.50	\$4,326.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Study Area Summary		721	\$0.00	\$4,325.00	26	\$0.50	\$156.00	142	\$1.00	\$1,704.00	\$6,186.00