

**EXHIBIT NO. ___(JAP-17)
DOCKET NO. UE-121697/UG-121705
JOINT DECOUPLING ACCOUNTING
PETITION
WITNESS: JON A. PILIARIS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

In the Matter of the Petition of

**PUGET SOUND ENERGY, INC.
and NW ENERGY COALITION**

**For an Order Authorizing PSE To
Implement Electric and Natural Gas
Decoupling Mechanisms and To
Record Accounting Entries Associated
With the Mechanisms**

**Docket No. UE-121697
Docket No. UG-121705**

**NINTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED SUPPLEMENTAL DIRECT TESTIMONY OF
JON A. PILIARIS
ON BEHALF OF PUGET SOUND ENERGY, INC.**

MARCH 1, 2013

**Puget Sound Energy
Decoupling Filing
Development of Monthly Allowed Delivery Revenue Per Customer - Natural Gas**

| Line No. | Source | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | TOTAL | |
|----------|--|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) | (l) | (m) | (n) | (o) | |
| 1 | | | | | | | | | | | | | | | |
| 2 | Gas Sales | | | | | | | | | | | | | | |
| 3 | <u>Residential</u> | | | | | | | | | | | | | | |
| 4 | - Weather-Normalized Therm Sales | UG-130138 WP | 82,909,423 | 76,920,931 | 65,310,361 | 46,709,364 | 29,241,746 | 18,879,747 | 14,919,652 | 13,782,269 | 19,093,379 | 39,965,906 | 67,290,741 | 84,664,518 | 559,688,037 |
| 5 | - % of Annual Total | % of (C(o):R(4)) | 14.81% | 13.74% | 11.67% | 8.35% | 5.22% | 3.37% | 2.67% | 2.46% | 3.41% | 7.14% | 12.02% | 15.13% | 100.00% |
| 6 | | | | | | | | | | | | | | | |
| 7 | <u>Non-Residential*</u> | | | | | | | | | | | | | | |
| 8 | - Weather-Normalized Therm Sales | UG-130138 WP | 58,944,315 | 55,356,697 | 53,238,118 | 43,887,463 | 36,684,340 | 29,745,133 | 27,591,556 | 28,082,413 | 29,559,795 | 39,744,438 | 50,454,741 | 58,994,569 | 512,283,580 |
| 9 | - % of Annual Total | % of (C(o):R(8)) | 11.51% | 10.81% | 10.39% | 8.57% | 7.16% | 5.81% | 5.39% | 5.48% | 5.77% | 7.76% | 9.85% | 11.52% | 100.00% |
| 10 | | | | | | | | | | | | | | | |
| 11 | Monthly Allowed Volumetric Delivery Revenue Per Customer (RPC) | | | | | | | | | | | | | | |
| 12 | <u>Residential</u> | | | | | | | | | | | | | | |
| 13 | - 2013 Allowed Volumetric Delivery RPC | JAP-15 | | | | | | | | | | | | | \$ 298.56 |
| 14 | - 2013 Monthly Allowed Volumetric Delivery RPC | (5) x (13) | \$ 44.23 | \$ 41.03 | \$ 34.84 | \$ 24.92 | \$ 15.60 | \$ 10.07 | \$ 7.96 | \$ 7.35 | \$ 10.19 | \$ 21.32 | \$ 35.90 | \$ 45.16 | \$ 298.56 |
| 15 | | | | | | | | | | | | | | | |
| 16 | - 2014 Allowed Volumetric Delivery RPC | JAP-15 | | | | | | | | | | | | | \$ 307.89 |
| 17 | - 2014 Monthly Allowed Volumetric Delivery RPC | (5) x (16) | \$ 45.61 | \$ 42.31 | \$ 35.93 | \$ 25.70 | \$ 16.09 | \$ 10.39 | \$ 8.21 | \$ 7.58 | \$ 10.50 | \$ 21.99 | \$ 37.02 | \$ 46.57 | \$ 307.89 |
| 18 | | | | | | | | | | | | | | | |
| 19 | - 2015 Allowed Volumetric Delivery RPC | JAP-15 | | | | | | | | | | | | | \$ 317.43 |
| 20 | - 2015 Monthly Allowed Volumetric Delivery RPC | (5) x (19) | \$ 47.02 | \$ 43.63 | \$ 37.04 | \$ 26.49 | \$ 16.58 | \$ 10.71 | \$ 8.46 | \$ 7.82 | \$ 10.83 | \$ 22.67 | \$ 38.16 | \$ 48.02 | \$ 317.43 |
| 21 | | | | | | | | | | | | | | | |
| 22 | - 2016 Allowed Volumetric Delivery RPC | JAP-15 | | | | | | | | | | | | | \$ 327.18 |
| 23 | - 2016 Monthly Allowed Volumetric Delivery RPC | (5) x (22) | \$ 48.47 | \$ 44.97 | \$ 38.18 | \$ 27.31 | \$ 17.09 | \$ 11.04 | \$ 8.72 | \$ 8.06 | \$ 11.16 | \$ 23.36 | \$ 39.34 | \$ 49.49 | \$ 327.18 |
| 24 | | | | | | | | | | | | | | | |
| 25 | - 2017 Allowed Volumetric Delivery RPC | JAP-15 | | | | | | | | | | | | | \$ 337.14 |
| 26 | - 2017 Monthly Allowed Volumetric Delivery RPC | (5) x (25) | \$ 49.94 | \$ 46.33 | \$ 39.34 | \$ 28.14 | \$ 17.61 | \$ 11.37 | \$ 8.99 | \$ 8.30 | \$ 11.50 | \$ 24.07 | \$ 40.53 | \$ 51.00 | \$ 337.14 |
| 27 | | | | | | | | | | | | | | | |
| 28 | <u>Non-Residential*</u> | | | | | | | | | | | | | | |
| 29 | - 2013 Allowed Volumetric Delivery RPC | JAP-15 | | | | | | | | | | | | | \$ 1,638.73 |
| 30 | - 2013 Monthly Allowed Volumetric Delivery RPC | (9) x (29) | \$ 188.56 | \$ 177.08 | \$ 170.30 | \$ 140.39 | \$ 117.35 | \$ 95.15 | \$ 88.26 | \$ 89.83 | \$ 94.56 | \$ 127.14 | \$ 161.40 | \$ 188.72 | \$ 1,638.73 |
| 31 | | | | | | | | | | | | | | | |
| 32 | - 2014 Allowed Volumetric Delivery RPC | JAP-15 | | | | | | | | | | | | | \$ 1,687.08 |
| 33 | - 2014 Monthly Allowed Volumetric Delivery RPC | (9) x (32) | \$ 194.12 | \$ 182.30 | \$ 175.33 | \$ 144.53 | \$ 120.81 | \$ 97.96 | \$ 90.87 | \$ 92.48 | \$ 97.35 | \$ 130.89 | \$ 166.16 | \$ 194.28 | \$ 1,687.08 |
| 34 | | | | | | | | | | | | | | | |
| 35 | - 2015 Allowed Volumetric Delivery RPC | JAP-15 | | | | | | | | | | | | | \$ 1,736.50 |
| 36 | - 2015 Monthly Allowed Volumetric Delivery RPC | (9) x (35) | \$ 199.80 | \$ 187.64 | \$ 180.46 | \$ 148.77 | \$ 124.35 | \$ 100.83 | \$ 93.53 | \$ 95.19 | \$ 100.20 | \$ 134.72 | \$ 171.03 | \$ 199.98 | \$ 1,736.50 |
| 37 | | | | | | | | | | | | | | | |
| 38 | - 2016 Allowed Volumetric Delivery RPC | JAP-15 | | | | | | | | | | | | | \$ 1,787.01 |
| 39 | - 2016 Monthly Allowed Volumetric Delivery RPC | (9) x (38) | \$ 205.62 | \$ 193.10 | \$ 185.71 | \$ 153.09 | \$ 127.97 | \$ 103.76 | \$ 96.25 | \$ 97.96 | \$ 103.11 | \$ 138.64 | \$ 176.00 | \$ 205.79 | \$ 1,787.01 |
| 40 | | | | | | | | | | | | | | | |
| 41 | - 2017 Allowed Volumetric Delivery RPC | JAP-15 | | | | | | | | | | | | | \$ 1,838.63 |
| 42 | - 2017 Monthly Allowed Volumetric Delivery RPC | (9) x (41) | \$ 211.56 | \$ 198.68 | \$ 191.08 | \$ 157.52 | \$ 131.66 | \$ 106.76 | \$ 99.03 | \$ 100.79 | \$ 106.09 | \$ 142.65 | \$ 181.09 | \$ 211.74 | \$ 1,838.63 |
| 43 | | | | | | | | | | | | | | | |
| 44 | * Includes Schedules 31, 31T, 41, 41T, 85, 85T, 86, 86T, 87 and 87T. Rates for special contract customers are governed by thier contracts. | | | | | | | | | | | | | | |