

**Data Requested; Regulated Business Only (2004 to 2009)**

Annual gallons of fuel purchased; **regulated business only** (use drop down lists where required):

| Year | Fuel Type; Purchasing Unit of Measure | Annual total dollars purchased | Annual total purchasing units of measure purchased | Average annual price per gallon |
|------|---------------------------------------|--------------------------------|--|---------------------------------|
| 2009 | Diesel; gallon                        | \$577,952                      | 218,197  | \$3                             |
| 2008 | Diesel; gallon                        | \$827,847                      | 221,311  | \$4                             |
| 2007 | Diesel; gallon                        | \$657,516                      | 211,765  | \$3                             |
| 2006 | Diesel; gallon                        | \$594,158                      | 194,127  | \$3                             |
| 2005 | Diesel; gallon                        | \$499,357                      | 183,531  | \$3                             |
| 2004 | Diesel; gallon                        | \$355,020                      | 171,013  | \$2                             |
|      |                                       |                                |  | #DIV/0!                         |
|      |                                       |                                |  | #DIV/0!                         |
|      |                                       |                                |  | #DIV/0!                         |
|      |                                       |                                |  | #DIV/0!                         |
|      |                                       |                                |  | #DIV/0!                         |
|      |                                       |                                |  | #DIV/0!                         |
|      |                                       |                                |  | #DIV/0!                         |
|      |                                       |                                |  | #DIV/0!                         |
|      |                                       |                                |  | #DIV/0!                         |
|      |                                       |                                |  | #DIV/0!                         |
|      |                                       |                                |  | #DIV/0!                         |
|      |                                       |                                |  | #DIV/0!                         |

| Year | Fuel surcharge revenue; reg. business |
|------|---------------------------------------|
| 2009 | \$0                                   |
| 2008 | \$91,925                              |
| 2007 | \$0                                   |
| 2006 | \$0                                   |
| 2005 | \$0                                   |
| 2004 | \$0                                   |

| <b>Year</b> | <b>Operating Expenses; reg. business</b> |
|-------------|--|
| 2009        | \$15,727,108                             |
| 2008        | \$15,466,878                             |
| 2007        | \$15,053,221                             |
| 2006        | \$14,168,951                             |
| 2005        | \$13,114,208                             |
| 2004        | \$12,114,891                             |

| <b>Year</b> | <b>Total miles operated; reg. business</b> |
|-------------|--|
| 2009        | 1,094,107                                  |
| 2008        | 1,031,672                                  |
| 2007        | 1,000,556                                  |
| 2006        | 945,798                                    |
| 2005        | 881,745                                    |
| 2004        | 842,722                                    |

## Drop down list

### Year Fuel; Purchasing Unit of Measure

2009 Gasoline; gallon

2008 Diesel; gallon

2007 Biodiesel (B100); gallon

2006 Biodiesel (B20); gallon

2004 Electric; kilowatt hour

Ethanol (E100); gallon

Ethanol (E85); gallon

Methanol (M100); gallon

Methanol (M85); gallon

Liquid Natural Gas (LNG); gallon

Propane (LPG); gallon

Hydrogen; kilogram

Compressed Natural Gas (CNG); cubic foot