

Washington Conservation Acquisition Costs

	Jan 2010	Feb 2010	Mar 2010	Apr 2010	May 2010	Jun 2010	Jul 2010	Aug 2010	Sep 2010	Oct 2010	Nov 2010	Dec 2010	Total 2010
Energy FinAnswer (125)	46,323	21,868	29,099	41,429	36,913	12,157	26,071	37,422	24,607	9,956	41,105	106,158	433,107
Industrial FinAnswer (125)	135,144	64,307	95,095	155,564	74,491	98,861	133,209	122,460	49,559	107,452	62,722	797,429	1,896,292
Commercial Direct Install	-	-	-	-	-	-	-	-	-	-	-	-	-
Commercial FinAnswer Express (115)	52,683	26,653	143,305	121,245	24,489	91,039	136,725	27,530	167,592	13,081	56,843	293,846	1,155,031
Commercial Curtailment	-	-	-	-	-	-	-	-	-	-	-	-	-
Industrial FinAnswer Express (115)	15,578	10,889	43,274	61,283	11,501	43,500	95,205	7,809	39,770	3,100	25,576	44,639	402,125
Commercial and Industrial Total	249,728	123,717	310,773	379,520	147,395	245,558	391,209	195,221	281,528	133,590	186,247	1,242,072	3,886,556
Low Income Weatherization (114)	35,608	6,140	14,664	227	1,911	64,328	179,143	12,540	36,066	6,739	17,472	72,482	447,320
Home Comfort	-	-	-	333	-	-	-	333	-	-	-	583	1,249
Energy Education in Schools (113)	64,064	845	77,177	21,128	37,573	40,153	13,142	43,763	29,786	37,213	32,090	43,043	439,978
Refrigerator Recycling (107)	27,860	18,048	1,254	45,327	50,794	31,184	3,109	51,519	284	58,427	30,903	37,742	356,450
Residential New Construction	-	-	1,158	(1,158)	-	3,000	(3,000)	-	-	-	-	6,000	6,000
Home Energy Savings (118)	203,239	62,450	113,285	178,784	53,618	84,740	135,557	178,821	153,637	76,149	91,853	148,644	1,480,777
Residential Total	330,771	87,483	207,538	244,642	143,896	223,405	327,951	286,976	219,773	178,528	172,319	308,494	2,731,775
NEEA	5,395	5,831	5,749	726	-	386,303	98,429	98,348	98,185	88,290	88,208	88,037	963,501
Conservation Voltage Reduction Study	-	-	-	-	-	-	-	-	-	7,387	10,387	123,899	141,674
Customer Outreach and Communication	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Conservation Costs	585,893	217,031	524,060	624,888	291,291	855,266	817,589	580,544	599,485	407,795	457,161	1,762,502	7,723,506

Washington Conservation Acquisition

	Jan 2011	Feb 2011	Mar 2011	Apr 2011	May 2011	Jun 2011	Jul 2011	Aug 2011	Sep 2011	Oct 2011	Nov 2011	Dec 2011	Total 2011
Energy FinAnswer (125)	11,223	23,773	33,122	-	173,635	-	61,943	-	-	-	-	72,844	376,540
Industrial FinAnswer (125)	31,951	113,167	92,675	355,451	371,098	259,739	-	202,863	9,680	558,066	134,170	72,844	2,201,702
Commercial Direct Install	-	1,390	-	-	-	-	-	-	-	-	-	-	1,390
Commercial FinAnswer Express (115)	41,617	93,966	43,332	80,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,783	939,698
Commercial Curtailment	2,223	1,112	-	-	-	-	-	-	-	-	-	-	3,335
Industrial FinAnswer Express (115)	10,383	27,505	11,815	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	274,702
Commercial and Industrial Total	97,397	260,912	180,945	460,451	654,733	369,739	171,943	312,863	119,680	668,066	244,170	256,470	3,797,367
Low Income Weatherization (114)	87,060	15,524	9,078	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	507,662
Home Comfort	87	348	348	-	-	-	-	-	-	-	-	-	784
Energy Education in Schools (113)	31,876	74,003	33,795	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	454,674
Refrigerator Recycling (107)	1,502	14,899	19,715	24,795	37,562	40,754	40,754	40,754	37,562	27,987	24,795	81,603	392,682
Residential New Construction	-	-	-	-	-	-	-	-	-	-	-	-	-
Home Energy Savings (118)	112,637	125,286	187,552	117,444	117,444	117,444	117,444	117,444	117,444	117,444	117,444	227,444	1,592,475
Residential Total	233,162	230,060	250,489	221,239	234,006	237,198	237,198	237,198	234,006	224,431	221,239	388,048	2,948,277
NEEA	50,911	52,841	50,911	91,703	91,703	91,703	95,000	95,000	95,000	95,000	95,000	95,000	999,772
Conservation Voltage Reduction Study	(71,253)	97,431	66,938	76,607	74,017	67,997	3,030	1,860	3,350	400	400	400	321,177
Customer Outreach and Communication	-	-	-	-	31,250	31,250	31,250	31,250	31,250	31,250	31,250	31,250	250,000
Total Conservation Costs	310,217	641,244	549,283	850,000	1,085,709	797,887	538,421	678,171	483,286	1,019,147	592,059	771,168	8,316,593