

Exhibit No. ___ (WE-8)
Docket No. UE-03 _____
2003 PP&L Rate Case
Witness: William Eaquinto

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

vs.

PACIFICORP dba Pacific Power & Light
Company,

Respondent.

Docket No. UE-03 _____

PACIFICORP

EXHIBIT OF WILLIAM EAQUINTO

Powerdale Relicensing Costs – Actual To September 30, 2003

December 2003

PacifiCorp
Powerdale Relicensing Costs-To Date September 30, 2003
All Costs on System Basis

Cost Item:	Description of Work/Vendor	Direct	Indirect	Total
In Dollars				
Material*		\$ 68,872		
Company Labor		483,021		
Labor Overheads			\$ 175,691	
Printing Overheads			32,395	
Construction Overheads			390,854	
AFUDC			1,351,553	
Property Taxes			58,790	
Outside Services and Miscellaneous:				
	<u>License Studies and License Application</u>			
	Harza Northwest	1,079,769		
	Black & Veatch	48,488		
	Hardin-Davis	8,181		
	Northwest Hydraulics	13,876		
	Finley Engineering	5,166		
	Merdian Environmental	84,716		
	WG Moe & Sons	5,725		
	Raleigh & Assoc	227,551		
	Kloppenbug Photography	1,993		
	<u>Fish Ladder Modification</u>			
	WG Moe & Sons (1)	176,046		
	<u>Faciliator</u>			
	Sheri K Austin	1,428		
	<u>Contract Employee Support</u>			
	North American Contractors	10,270		
	<u>Legal Services</u>			
	Stoel, Rives	306,995		
	Tom Nelson & Assoc	24,071		
	Van Ness Feldman	29,048		
	Corporate Legal Cost Transfer	41,421		
	<u>Other</u>			
	Employee Expenses	28,137		
	State of Oregon	64,791		
	Donnerber	1,125		
	Other	14,048		
Totals		\$ 2,724,738	\$ 2,009,284	\$ 4,734,022

Summary of Activity by Year in Dollars

Year	Year End Total	Increase
1994	\$ 64,090	\$ 64,090
1995	1,085,211	1,021,121
1996	1,838,841	753,630
1997	2,594,711	755,870
1998	2,912,546	317,835
1999	3,232,580	320,034
2000	3,509,370	276,790
Q1-2001	3,556,401	47,031
FY 2002	3,784,586	228,185
FY 2003	4,470,246	685,660
FY 2004	4,734,022	263,776

*A portion of these costs will be capitalized to tangible Plant-in-Service with associated AFUDC