

**Basin Disposal, Inc.
Disposal Tonnage**

	Pasco	Kennewick	Mesa	Kahlotus	Connell	Hatton	Prosser	Dayton	Waitsburg	Contract Recycling	Non-Regulated Sub Total	Regulated WUTC	Total
ROL Tons	18,757.05	31.43	110.47	-	1,806.32	-	2,914.85	162.79	44.67	-	23,827.59	19,237.16	43,064.75
Packer Tons	48,343.65	144.71	254.04	137.03	1,786.77	54.08	4,419.10	1,849.34	1,106.12	-	58,094.83	12,263.11	70,357.94
	67,100.70	176.14	364.51	137.03	3,593.09	54.08	7,333.95	2,012.12	1,150.80	-	81,922.42	31,500.27	113,422.70
%	59.16%	0.16%	0.32%	0.12%	3.17%	0.05%	6.47%	1.77%	1.01%	0.00%	72.23%	27.77%	100.00%

Pro Forma
Disposal Cost Per Contract
& Regulated Area

Disposal Rate	46.25	46.25	46.25	46.25	46.25	46.25	46.25	46.25	46.25	46.25	46.25	46.25	46.25
Disposal Cost	3,103,407	8,147	16,859	6,337	166,181	2,501	339,195	93,061	53,224	0	3,788,912	1,456,888	5,245,800

Tonnage Recon to 12 Month P&L

	October 2015	November 2015	December 2015	January 2016	February 2016	March 2016	April 2016	May 2016	June 2016	July 2016	August 2016	September 2016	Total
Disposal Fees - Tranfer Station	400,134.87	353,915.01	363,700.25	299,468.45	323,943.36	375,434.40	367,873.71	401,564.13	397,423.41	364,414.35	438,111.21	386,174.49	4,472,157.64
Trucking Fees which did not include disposal tonnage	(215.00)	(1,458.00)		(4,813.00)	(5,869.00)	(2,634.00)	(6,348.00)	(3,200.00)	(5,250.00)	(6,776.00)	(5,025.00)	(2,520.00)	(44,108.00)
	399,919.87	352,457.01	363,700.25	294,655.45	318,074.36	372,800.40	361,525.71	398,364.13	392,173.41	357,638.35	433,086.21	383,654.49	4,428,049.64
Disposal Rate-old	39.04	39.04	39.04	39.04	39.04	39.04	39.04	39.04	39.04	39.04	39.04	39.04	39.04
Tonnage	10,243.85	9,028.10	9,316.09	7,547.53	8,147.40	9,549.19	9,260.39	10,204.00	10,045.43	9,160.82	11,093.40	9,827.22	113,423.40
Disposal Rate-new	46.25	46.25	46.25	46.25	46.25	46.25	46.25	46.25	46.25	46.25	46.25	46.25	46.25
Disposal Fees - Tranfer Station - New	473,778.02	417,549.61	430,869.28	349,073.12	376,817.09	441,650.06	428,293.14	471,934.96	464,600.93	423,687.85	513,069.60	454,508.71	5,245,832.37 817,782.73