

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-10\_\_\_\_\_

EXHIBIT NO.\_\_\_\_\_(SJK-2)

SCOTT J. KINNEY

REPRESENTING AVISTA CORPORATION

**Avista Corporation**  
**Energy Delivery -**  
**Pro Forma Transmission Revenue/Expenses**  
**(\$000s)**

Exhibit No. \_\_ (SJK-2)

Line No.	2009 Actual	Adjusted	2011 Pro Forma Period
<u>556 OTHER POWER SUPPLY EXPENSES</u>			
1	36	4	40
<u>560-71.4, 935.3-4 TRANSMISSION O&amp;M EXPENSE</u>			
2	491	94	585
3	202	-22	180
4	142	78	220
5	35	51	86
6	2	-2	0
7	158	-79	79
8	1,030	120	1,150
<u>561 TRANSMISSION EXP-LOAD DISPATCHING</u>			
9	172	-12	160
<u>566 TRANSMISSION EXP-OPRN-MISCELLANEOUS</u>			
10	25	0	25
11	4	5	9
12	124	22	146
13	159	9	168
14	329	41	370
15	40	-6	34
16	681	71	752
17	1,919	183	2,102
<u>456 OTHER ELECTRIC REVENUE</u>			
18	5,552	2,286	7,838
19	193	83	276
20	74	0	74
21	2,962	779	3,741
22	206	43	249
23	160	0	160
24	97	-97	0
25	56	-56	0
26	8	0	8
27	5	-5	0
28	10	-10	0
29	115	-115	0
30	9,438	2,908	12,346
31	9,438	2,908	12,346
32	-7,519	-2,725	-10,244

\* Contracts ended in either 2009 or 2010.

\*\* One time events.