

Exhibit No.\_\_\_\_(WE-7)  
Docket No. UE-03\_\_\_\_\_  
2003 PP&L Rate Case  
Witness: William Eaquinto

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,

Complainant,

vs.

PACIFICORP dba Pacific Power & Light  
Company,

Respondent.

Docket No. UE-03\_\_\_\_\_

**PACIFICORP**

**EXHIBIT OF WILLIAM EAQUINTO**

**American Fork Relicensing Costs – To Date March 31, 2003**

**December 2003**

**PacifiCorp**  
**American Fork Relicensing Costs-To Date March 31, 2003**  
**All Costs on System Basis**

Cost Item:	Description of Work/Vendor	Direct	Indirect	Total
		In Dollars		
Material		\$ 32		
Company Labor		58,880		
Labor Overheads			\$ 6,932	
Printing Overheads			-	
Construction Overheads			23,095	
AFUDC			92,759	
Property Taxes			4,778	
Outside Services and Miscellaneous:				
	<u>License Studies and License Application</u>			
	Ratheon (EBASCO)	48,487		
	Black & Veatch	10,477		
	JTS, Inc.	2,262		
	EA Engineering	42,460		
	Stillwater Ecosystem	84,401		
	<u>Legal Services</u>			
	Stoel, Rives	16,633		
	Tom Nelson & Assoc	28,456		
	Corporate Legal Cost Transfer	24,488		
	Van Ness Feldman	1,359		
	<u>Other</u>			
	Employee Expenses	6,772		
	Pacific Legal	2,510		
	Other	7,899		
		-		
		-		
Totals		\$ 335,115	\$ 127,564	\$ 462,679

Summary of Activity by Year in Dollars

Year	Year End Total	Increase
1994	\$ 33,611	\$ 33,611
1995	70,789	37,178
1996	94,828	24,039
1997	131,282	36,454
1998	153,218	21,936
1999	168,552	15,334
2000	202,825	34,273
Q1-2001	214,752	11,927
FY 2002	376,311	161,559
FY 2003	462,679	86,368