

Table 3
Avista (System) 2014 Capital Budget
In Thousands

Capital Budget :	Annual Budget and Planned CapX per Docket No. UE- 120436 & UG-120437
Environmental	18,434
Gas	27,064
Generation	49,097
Growth	23,583
ET	43,317
Other ¹	20,434
Transmission and Distribution	76,071
Total	258,000

¹ Other category includes Facility, Fleet and other small Capital Expenditures.