

Late Payment Charge Report - Verizon Northwest, Washington State - 2004 and 2005

Residential Customers Only

This report provides the following:

Estimated residential late payment charge units and revenue for January 2004 through May 2005.

Actual residential late payment charge units and revenue for June 2005 through December 2005.

LPC units as a percentage of total residential access lines by month.

The data is provided by month, summarized by year, and broken out by WTAP and non-WTAP.

LPC Data - non-WTAP

A	B	C	D	E	F	G	H	I	J	K	L
BILL YEAR	BILL MONTH	HAS WTAP	NO. OF LPC'S CHARGED	LINE COUNT	LATE PAYMENT REVENUE	CUSTOMERS 30 DAYS OVERDUE	CUSTOMERS 60 DAYS OVERDUE	CUSTOMERS 90 DAYS OVERDUE			
2004	January	No									
2004	February	No									
2004	March	No									
2004	April	No									
2004	May	No									
2004	June	No									
2004	July	No									
2004	August	No									
2004	September	No									
2004	October	No									
2004	November	No									
2004	December	No									
2005	January	No									
2005	February	No									
2005	March	No									
2005	April	No									
2005	May	No									
2005	June	No									
2005	July	No									
2005	August	No									
2005	September	No									
2005	October	No									
2005	November	No									
2005	December	No									

LPC Data - WTAP

A	B	C	D	E	F	G	H	I	J	K	L
BILL YEAR	BILL MONTH	HAS WTAP	NO. OF LPC'S CHARGED	LINE COUNT	LATE PAYMENT REVENUE	CUSTOMERS 30 DAYS OVERDUE	CUSTOMERS 60 DAYS OVERDUE	CUSTOMERS 90 DAYS OVERDUE			
2004	January	Yes									
2004	February	Yes									
2004	March	Yes									
2004	April	Yes									
2004	May	Yes									
2004	June	Yes									
2004	July	Yes									
2004	August	Yes									
2004	September	Yes									
2004	October	Yes									
2004	November	Yes									
2004	December	Yes									
2005	January	Yes									
2005	February	Yes									
2005	March	Yes									
2005	April	Yes									
2005	May	Yes									
2005	June	Yes									
2005	July	Yes									
2005	August	Yes									
2005	September	Yes									
2005	October	Yes									
2005	November	Yes									
2005	December	Yes									

LPC Data - Total

A	B	C	D	E	F	G	H	I	J	K	L
BILL YEAR	BILL MONTH	HAS WTAP	NO. OF LPC'S CHARGED	LINE COUNT	LATE PAYMENT REVENUE	CUSTOMERS 30 DAYS OVERDUE	CUSTOMERS 60 DAYS OVERDUE	CUSTOMERS 90 DAYS OVERDUE			
2004	January	Combined									
2004	February	Combined									
2004	March	Combined									
2004	April	Combined									
2004	May	Combined									
2004	June	Combined									
2004	July	Combined									
2004	August	Combined									
2004	September	Combined									
2004	October	Combined									
2004	November	Combined									
2004	December	Combined									
2005	January	Combined									
2005	February	Combined									
2005	March	Combined									
2005	April	Combined									
2005	May	Combined									
2005	June	Combined									
2005	July	Combined									
2005	August	Combined									
2005	September	Combined									
2005	October	Combined									
2005	November	Combined									
2005	December	Combined									

Average monthly accounts eligible for an LPC in 2004:		
		Non-WTAP
		WTAP
		Combined

Average monthly accounts eligible for an LPC in 2005 (January -May):		
		Non-WTAP
		WTAP
		Combined

Average monthly accounts charged an LPC in 2005 (June-December):		
		Non-WTAP
		WTAP
		Combined

Total LPC Revenue in 2005 (June-December):		
		Non-WTAP
		WTAP
		Combined
		Annualized

Lines with an LPC (estimated and actual) as a percentage of total residential access lines

A	B	C	D	E	F	G	H	I	J	K	L
		Residential Lines			LPC Eligible		LPC Eligible	With LPC		With LPC	
		NON-WTAP	WTAP	TOTAL	NON-WTAP	WTAP	TOTAL	NON-WTAP	WTAP	TOTAL	
2004	January										
2004	February										
2004	March										
2004	April										
2004	May										
2004	June										
2004	July										
2004	August										
2004	September										
2004	October										
2004	November										
2004	December										
2005	January										
2005	February										
2005	March										
2005	April										
2005	May										
2005	June										
2005	July										
2005	August										
2005	September										
2005	October										
2005	November										
2005	December										

REDACTED VERSION

Confidential per Protective Order in WUTC Docket No. UT-040788

Disconnect Data Report - Verizon Northwest, Washington State - 2004 and 2005
Residential Customers Only

This report provides the following:

Total Residential Disconnects for January 2004 through December 2005.

The data is provided by month and summarized by year.

Disconnect Data - Combined

Ln #	A BILL YEAR	B BILL MONTH	C DISCONNECTS
1	2004	January	
2	2004	February	
3	2004	March	
4	2004	April	
5	2004	May	
6	2004	June	
7	2004	July	
8	2004	August	
9	2004	September	
10	2004	October	
11	2004	November	
12	2004	December	
13	2005	January	
14	2005	February	
15	2005	March	
16	2005	April	
17	2005	May	
18	2005	June	
19	2005	July	
20	2005	August	
21	2005	September	
22	2005	October	
23	2005	November	
24	2005	December	

Average Monthly Disconnects in 2004	
Total	

Average Monthly Disconnects in 2005 (January - May)	
Total	

Average Monthly Disconnects in 2005 (June - December)	
Total	

Late Payment Charge Report - Verizon Northwest, Washington State - 2004 and 2005
Residential Customers Only

This report provides the following:

Estimated residential LPC units by \$2.50 minimum charge vs 1.5% charge - January 2004 through May 2005.

Actual residential LPC units by \$2.50 minimum charge vs 1.5% charge - June 2005 through December 2005

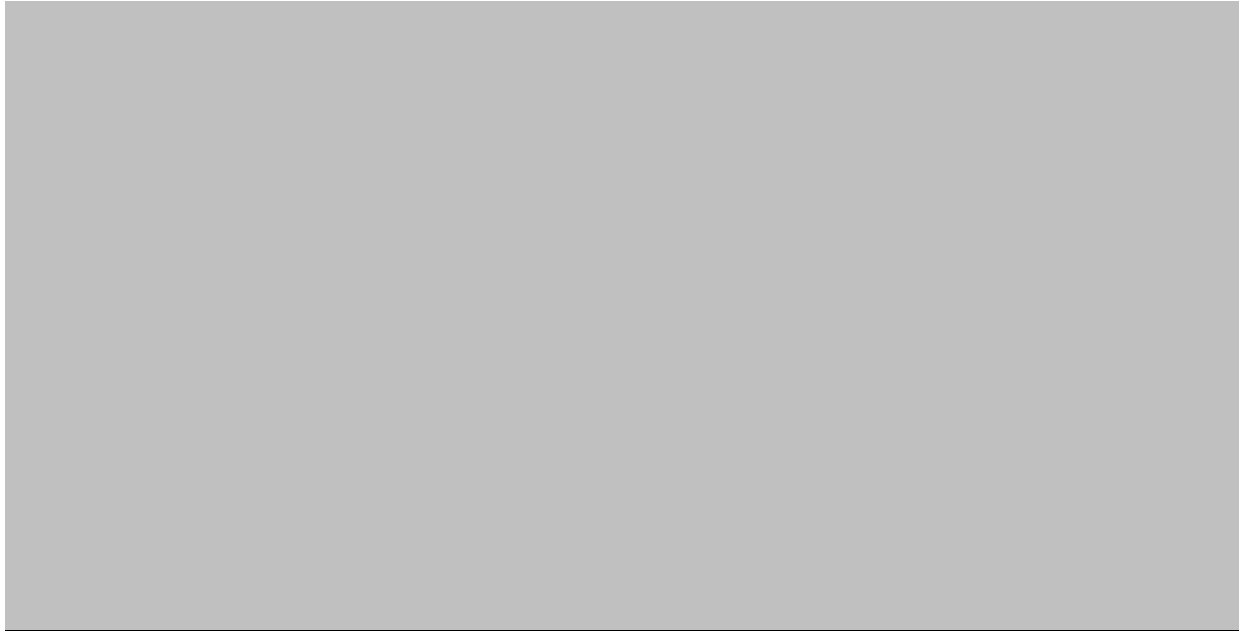
The data is provided by month, averaged for 2005, and broken out by WTAP and non-WTAP.

Quantifying the \$2.50 Late Payment Charge for Residential Customers.

	A	B	C	D	E	F	G	H	I	J	K	L	M
Ln #	BILL YEAR	BILL MONTH	HAS WTAP?	CUSTOMER COUNT AT \$2.50 LPC	ACCESS LINE UNITS	LATE PAYMENT REVENUE	30-DAY OVERDUE BALANCE	CUSTOMERS 30 DAYS OVERDUE	60-DAY OVERDUE BALANCE	CUSTOMERS 60 DAYS OVERDUE	90-DAY OVERDUE BALANCE	CUSTOMERS 90 DAYS OVERDUE	
1	2004	January	No										
2	2004	February	No										
3	2004	March	No										
4	2004	April	No										
5	2004	May	No										
6	2004	June	No										
7	2004	July	No										
8	2004	August	No										
9	2004	September	No										
10	2004	October	No										
11	2004	November	No										
12	2004	December	No										
13	2005	January	No										
14	2005	February	No										
15	2005	March	No										
16	2005	April	No										
17	2005	May	No										
18	2005	June	No										
19	2005	July	No										
20	2005	August	No										
21	2005	September	No										
22	2005	October	No										
23	2005	November	No										
24	2005	December	No										

Quantifying the \$2.50 Late Payment Charge for Residential Customers.

	A	B	C	D	E	F	G	H	I	J	K	L	M
Ln #	BILL YEAR	BILL MONTH	HAS WTAP?	CUSTOMER COUNT AT \$2.50 LPC	ACCESS LINE UNITS	LATE PAYMENT REVENUE	30-DAY OVERDUE BALANCE	CUSTOMERS 30 DAYS OVERDUE	60-DAY OVERDUE BALANCE	CUSTOMERS 60 DAYS OVERDUE	90-DAY OVERDUE BALANCE	CUSTOMERS 90 DAYS OVERDUE	
25	2004	January	Yes										
26	2004	February	Yes										
27	2004	March	Yes										
28	2004	April	Yes										
29	2004	May	Yes										
30	2004	June	Yes										
31	2004	July	Yes										
32	2004	August	Yes										
33	2004	September	Yes										
34	2004	October	Yes										
35	2004	November	Yes										
36	2004	December	Yes										
37	2005	January	Yes										
38	2005	February	Yes										
39	2005	March	Yes										
40	2005	April	Yes										
41	2005	May	Yes										
42	2005	June	Yes										
43	2005	July	Yes										
44	2005	August	Yes										
45	2005	September	Yes										
46	2005	October	Yes										
47	2005	November	Yes										
48	2005	December	Yes										



Quantifying the \$2.50 Late Payment Charge for Residential Customers.

	A	B	C	D	E	F	G	H	I	J	K	L	M
Ln #	BILL YEAR	BILL MONTH	HAS WTAP?	CUSTOMER COUNT AT \$2.50 LPC	ACCESS LINE UNITS	LATE PAYMENT REVENUE	30-DAY OVERDUE BALANCE	CUSTOMERS 30 DAYS OVERDUE	60-DAY OVERDUE BALANCE	CUSTOMERS 60 DAYS OVERDUE	90-DAY OVERDUE BALANCE	CUSTOMERS 90 DAYS OVERDUE	
49	2004	January	Combined										
50	2004	February	Combined										
51	2004	March	Combined										
52	2004	April	Combined										
53	2004	May	Combined										
54	2004	June	Combined										
55	2004	July	Combined										
56	2004	August	Combined										
57	2004	September	Combined										
58	2004	October	Combined										
59	2004	November	Combined										
60	2004	December	Combined										
61	2005	January	Combined										
62	2005	February	Combined										
63	2005	March	Combined										
64	2005	April	Combined										
65	2005	May	Combined										
66	2005	June	Combined										
67	2005	July	Combined										
68	2005	August	Combined										
69	2005	September	Combined										
70	2005	October	Combined										
71	2005	November	Combined										
72	2005	December	Combined										

Quantifying the 1.5% Late Payment Charge for Residential Customers.

	A	B	C	D	E	F	G	H	I	J	K	L	M
Ln #	BILL YEAR	BILL MONTH	HAS WTAP?	CUSTOMER COUNT AT 1.5% LPC	ACCESS LINE UNITS	LATE PAYMENT REVENUE	30-DAY OVERDUE BALANCE	CUSTOMERS 30 DAYS OVERDUE	60-DAY OVERDUE BALANCE	CUSTOMERS 60 DAYS OVERDUE	90-DAY OVERDUE BALANCE	CUSTOMERS 90 DAYS OVERDUE	AVERAGE LPC PER ACCOUNT
73	2004	January	No										
74	2004	February	No										
75	2004	March	No										
76	2004	April	No										
77	2004	May	No										
78	2004	June	No										
79	2004	July	No										
80	2004	August	No										
81	2004	September	No										
82	2004	October	No										
83	2004	November	No										
84	2004	December	No										
85	2005	January	No										
86	2005	February	No										
87	2005	March	No										
88	2005	April	No										
89	2005	May	No										
90	2005	June	No										
91	2005	July	No										
92	2005	August	No										
93	2005	September	No										
94	2005	October	No										
95	2005	November	No										
96	2005	December	No										

Quantifying the 1.5% Late Payment Charge for Residential Customers.

	A	B	C	D	E	F	G	H	I	J	K	L	M
Ln #	BILL YEAR	BILL MONTH	HAS WTAP?	CUSTOMER COUNT AT 1.5% LPC	ACCESS LINE UNITS	LATE PAYMENT REVENUE	30-DAY OVERDUE BALANCE	CUSTOMERS 30 DAYS OVERDUE	60-DAY OVERDUE BALANCE	CUSTOMERS 60 DAYS OVERDUE	90-DAY OVERDUE BALANCE	CUSTOMERS 90 DAYS OVERDUE	AVERAGE LPC PER ACCOUNT
97	2004	January	Yes										
98	2004	February	Yes										
99	2004	March	Yes										
100	2004	April	Yes										
101	2004	May	Yes										
102	2004	June	Yes										
103	2004	July	Yes										
104	2004	August	Yes										
105	2004	September	Yes										
106	2004	October	Yes										
107	2004	November	Yes										
108	2004	December	Yes										
109	2005	January	Yes										
110	2005	February	Yes										
111	2005	March	Yes										
112	2005	April	Yes										
113	2005	May	Yes										
114	2005	June	Yes										
115	2005	July	Yes										
116	2005	August	Yes										
117	2005	September	Yes										
118	2005	October	Yes										
119	2005	November	Yes										
120	2005	December	Yes										

Quantifying the 1.5% Late Payment Charge for Residential Customers.

	A	B	C	D	E	F	G	H	I	J	K	L	M
Ln #	BILL YEAR	BILL MONTH	HAS WTAP?	CUSTOMER COUNT AT 1.5% LPC	ACCESS LINE UNITS	LATE PAYMENT REVENUE	30-DAY OVERDUE BALANCE	CUSTOMERS 30 DAYS OVERDUE	60-DAY OVERDUE BALANCE	CUSTOMERS 60 DAYS OVERDUE	90-DAY OVERDUE BALANCE	CUSTOMERS 90 DAYS OVERDUE	AVERAGE LPC PER ACCOUNT
121	2004	January	Combined										
122	2004	February	Combined										
123	2004	March	Combined										
124	2004	April	Combined										
125	2004	May	Combined										
126	2004	June	Combined										
127	2004	July	Combined										
128	2004	August	Combined										
129	2004	September	Combined										
130	2004	October	Combined										
131	2004	November	Combined										
132	2004	December	Combined										
133	2005	January	Combined										
134	2005	February	Combined										
135	2005	March	Combined										
136	2005	April	Combined										
137	2005	May	Combined										
138	2005	June	Combined										
139	2005	July	Combined										
140	2005	August	Combined										
141	2005	September	Combined										
142	2005	October	Combined										
143	2005	November	Combined										
144	2005	December	Combined										

Average monthly accounts charged a \$2.50 LPC in 2005 (June-December):	% of Total LPCs.
Non-WTAP	
WTAP	
Combined	

Average monthly accounts charged a 1.5% LPC in 2005 (June-December):	% of Total LPCs.
Non-WTAP	
WTAP	
Combined	

Average LPC per account for those assessed a 1.5% LPC in 2005 (June-December)
Non-WTAP
WTAP
Combined