

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,)	
)	
Complainant,)	DOCKETS UE-170485 and
)	UG-170486 (<i>Consolidated</i>)
v.)	
)	
AVISTA CORPORATION, DBA AVISTA UTILITIES,)	
)	
Respondent.)	
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EXHIBIT RRS-9C

SCHEDULE 91 CONTRIBUTIONS VS. DIRECT INCENTIVES RECEIVED

NOVEMBER 1, 2017

(REDACTED VERSION)

**Schedule 91 Contributions vs. Direct Incentives Received
Since 2005**

(\$ in Millions)

<u>Line</u>	<u>Description</u>	<u>Sch. 91 DSM Contributions</u> (1)	<u>Direct Incentives Received</u> (2)	<u>Direct Incentives as % of Contributions</u> (3)
1	Sch. 25	\$ 17.92 ¹	\$ 6.73 ³	37.56%
2	Total Company (Washington)	\$ 143.22 ¹	\$ 91.66 ⁴	64.00% ⁶
3	Largest ICNU Member	██████████ ²	██████████ ⁵	██████████

Sources

¹ Schedule 25 amounts are from Avista's Response to ICNU DR 083, 2005 - 2016. Exh. RRS-11C at 4. Total Company amounts for 2005 - 2015 are from Avista's response to ICNU DR 036 in Docket No. UE-160228. Exh. RRS-11C at 9-10. 2016 amount is from ICNU DR 083 in the current case.

² Per Avista's response to ICNU DR 017C, the ICNU Member provides about ██████████ of Sch. 91 DSM funding collected from Sch. 25 customers. (= \$17.92 x ██████████). Exh. RRS-11C at 1-3.

³ Avista's Response to ICNU DR 094, 2005 - 2016. Exh. RRS-11C at 6.

⁴ \$143.22 x 0.64

⁵ Avista's Response to ICNU DR 114C, 2005 - 2017 YTD. Exh. RRS-11C at 12-23.

⁶ See, e.g., Avista's Response to ICNU DR 094; Re Avista, Docket UE-152076, Biennial Conservation Plan for 2016-2017, App. B: Rev. 2016 DSM Business Plan at 29, Table 4.