

**EXHIBIT NO. ___(JAP-16)
DOCKET NO. UE-121697/UG-121705
JOINT DECOUPLING ACCOUNTING
PETITION
WITNESS: JON A. PILIARIS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

In the Matter of the Petition of

**PUGET SOUND ENERGY, INC.
and NW ENERGY COALITION**

**For an Order Authorizing PSE To
Implement Electric and Natural Gas
Decoupling Mechanisms and To
Record Accounting Entries Associated
With the Mechanisms**

**Docket No. UE-121697
Docket No. UG-121705**

**EIGHTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED SUPPLEMENTAL DIRECT TESTIMONY OF
JON A. PILIARIS
ON BEHALF OF PUGET SOUND ENERGY, INC.**

MARCH 1, 2013

**Puget Sound Energy
Decoupling Filing
Development of Monthly Allowed Delivery Revenue Per Customer - Electric**

Line No.	Source	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	
1															
2	Electric Sales														
3	<u>Residential</u>														
4	- Weather-Normalized kWh Sales	UE-130137 WP	1,225,472,256	1,173,019,250	1,080,324,157	963,795,546	778,961,308	722,950,458	674,685,207	663,742,032	670,364,847	700,450,453	934,362,575	1,177,437,609	10,765,565,699
5	- % of Annual Total	% of (C(o);R(4))	11.38%	10.90%	10.03%	8.95%	7.24%	6.72%	6.27%	6.17%	6.23%	6.51%	8.68%	10.94%	100.00%
6															
7	<u>Non-Residential*</u>														
8	- Weather-Normalized kWh Sales	UE-130137 WP	919,205,072	888,486,992	906,464,245	837,883,089	797,625,497	824,503,360	827,964,464	854,054,880	863,029,941	827,476,017	871,138,965	916,394,121	10,334,226,646
9	- % of Annual Total	% of (C(o);R(8))	8.89%	8.60%	8.77%	8.11%	7.72%	7.98%	8.01%	8.26%	8.35%	8.01%	8.43%	8.87%	100.00%
10															
11	Monthly Allowed Delivery Revenue Per Customer (RPC)														
12	<u>Residential</u>														
13	- 2013 Allowed Volumetric Delivery RPC	JAP-14													\$ 303.37
14	- 2013 Monthly Allowed Volumetric Delivery RPC	(5) x (13)	\$ 34.53	\$ 33.06	\$ 30.44	\$ 27.16	\$ 21.95	\$ 20.37	\$ 19.01	\$ 18.70	\$ 18.89	\$ 19.74	\$ 26.33	\$ 33.18	\$ 303.37
15															
16	- 2014 Allowed Volumetric Delivery RPC	JAP-14													\$ 315.38
17	- 2014 Monthly Allowed Volumetric Delivery RPC	(5) x (16)	\$ 35.90	\$ 34.36	\$ 31.65	\$ 28.23	\$ 22.82	\$ 21.18	\$ 19.77	\$ 19.44	\$ 19.64	\$ 20.52	\$ 27.37	\$ 34.49	\$ 315.38
18															
19	- 2015 Allowed Volumetric Delivery RPC	JAP-14													\$ 327.75
20	- 2015 Monthly Allowed Volumetric Delivery RPC	(5) x (19)	\$ 37.31	\$ 35.71	\$ 32.89	\$ 29.34	\$ 23.71	\$ 22.01	\$ 20.54	\$ 20.21	\$ 20.41	\$ 21.32	\$ 28.45	\$ 35.85	\$ 327.75
21															
22	- 2016 Allowed Volumetric Delivery RPC	JAP-14													\$ 340.49
23	- 2016 Monthly Allowed Volumetric Delivery RPC	(5) x (22)	\$ 38.76	\$ 37.10	\$ 34.17	\$ 30.48	\$ 24.64	\$ 22.87	\$ 21.34	\$ 20.99	\$ 21.20	\$ 22.15	\$ 29.55	\$ 37.24	\$ 340.49
24															
25	- 2017 Allowed Volumetric Delivery RPC	JAP-14													\$ 353.62
26	- 2017 Monthly Allowed Volumetric Delivery RPC	(5) x (25)	\$ 40.25	\$ 38.53	\$ 35.49	\$ 31.66	\$ 25.59	\$ 23.75	\$ 22.16	\$ 21.80	\$ 22.02	\$ 23.01	\$ 30.69	\$ 38.68	\$ 353.62
27															
28	<u>Non-Residential*</u>														
29	- 2013 Allowed Volumetric Delivery RPC	JAP-14													\$ 1,791.41
30	- 2013 Monthly Allowed Volumetric Delivery RPC	(9) x (29)	\$ 159.34	\$ 154.02	\$ 157.13	\$ 145.24	\$ 138.27	\$ 142.93	\$ 143.53	\$ 148.05	\$ 149.60	\$ 143.44	\$ 151.01	\$ 158.85	\$ 1,791.41
31															
32	- 2014 Allowed Volumetric Delivery RPC	JAP-14													\$ 1,852.79
33	- 2014 Monthly Allowed Volumetric Delivery RPC	(9) x (32)	\$ 164.80	\$ 159.29	\$ 162.52	\$ 150.22	\$ 143.00	\$ 147.82	\$ 148.44	\$ 153.12	\$ 154.73	\$ 148.36	\$ 156.18	\$ 164.30	\$ 1,852.79
34															
35	- 2015 Allowed Volumetric Delivery RPC	JAP-14													\$ 1,916.01
36	- 2015 Monthly Allowed Volumetric Delivery RPC	(9) x (35)	\$ 170.42	\$ 164.73	\$ 168.06	\$ 155.35	\$ 147.88	\$ 152.87	\$ 153.51	\$ 158.35	\$ 160.01	\$ 153.42	\$ 161.51	\$ 169.90	\$ 1,916.01
37															
38	- 2016 Allowed Volumetric Delivery RPC	JAP-14													\$ 1,981.13
39	- 2016 Monthly Allowed Volumetric Delivery RPC	(9) x (38)	\$ 176.22	\$ 170.33	\$ 173.77	\$ 160.63	\$ 152.91	\$ 158.06	\$ 158.73	\$ 163.73	\$ 165.45	\$ 158.63	\$ 167.00	\$ 175.68	\$ 1,981.13
40															
41	- 2017 Allowed Volumetric Delivery RPC	JAP-14													\$ 2,048.20
42	- 2017 Monthly Allowed Volumetric Delivery RPC	(9) x (41)	\$ 182.18	\$ 176.09	\$ 179.66	\$ 166.06	\$ 158.09	\$ 163.41	\$ 164.10	\$ 169.27	\$ 171.05	\$ 164.00	\$ 172.66	\$ 181.63	\$ 2,048.20
43															
44	* Schedules 24, 25, 26, 26P, 29, 31, 35, 40, 43, 46, 49, as well as related schedules eligible for BPA Res. Exchange.														