

Exhibit No. \_\_\_(WE-6)  
Docket No. UE-03\_\_\_\_\_  
2003 PP&L Rate Case  
Witness: William Eaquinto

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,

Complainant,

vs.

PACIFICORP dba Pacific Power & Light  
Company,

Respondent.

Docket No. UE-03\_\_\_\_\_

**PACIFICORP**

**EXHIBIT OF WILLIAM EAQUINTO**

**Bigfork Relicensing Costs – Actual To September 30, 2003, Estimated to  
October 31, 2003**

**December 2003**

**PacifiCorp**  
**Bigfork Relicensing Costs-Actual to 9-30-03, Then Estimated to 10-31-03**  
**All Costs on System Basis**

Cost Item:	Description of Work/Vendor	Direct	Indirect	Total
			In Dollars	
Material		\$ 358		
Company Labor		87,040		
Labor Overheads			\$ 35,800	
Printing Overheads			372	
Construction Overheads			35,923	
AFUDC			139,554	
Property Taxes			9,832	
Outside Services and Miscellaneous:				
	<u>License Studies and License Application</u>			
	Black & Veatch	99,901		
	Eby & Associates	4,501		
	<u>Fish Screen Study</u>			
	Black & Veatch	26,045		
	<u>Mapping and Aerial Photos</u>			
	Raleigh & Assoc	61,877		
	Bergman Photographic	2,775		
	<u>Transcripts and Technical Editing</u>			
	Judith Montgomery	1,860		
	Hedman, Asa & Gilman	305		
	<u>Contract Employee Support</u>			
	North American Contractors	1,382		
	<u>Legal Services</u>			
	Stoel, Rives	74,255		
	Tom Nelson & Assoc	2,544		
	<u>Cultural Resources Plan</u>			
	Heritage Research Center	10,266		
	<u>Other</u>			
	Employee Expenses	23,251		
	Estimate for October 2003	3,302		
	Other	6,969		

Totals	\$ 406,630	\$ 221,480	\$ 628,110
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Summary of Activity by Year in Dollars

Year	Year End Total	Increase
1994		\$ -
1995	74,339	74,339
1996	100,207	25,868
1997	142,867	42,660
1998	229,749	86,882
1999	276,501	46,752
2000	338,310	61,809
Q1-2001	376,605	38,295
FY 2002	477,383	100,778
FY 2003	585,010	107,627