

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-240006

EXH. JDM-9

JOSEPH D. MILLER

REPRESENTING AVISTA CORPORATION

**AVISTA UTILITIES  
WASHINGTON ELECTRIC  
PROPOSED INCREASE BY SERVICE SCHEDULE  
12 MONTHS ENDED JUNE 30, 2023  
(000s of Dollars)**

**Rate Year 1**

No.	Type of Service (a)	Schedule Number (b)	Base Tariff Revenue Under Present Rates(1) (c)	General Increase (d)	Base Tariff Revenue Under Proposed Rates(1) (e)	Base Tariff Percent Increase (f)	Total Billed Revenue at Present Rates (2) (g)	Base Rate General Increase (i)	Sch 99 Colstrip Rate Adjustment (k)	Total Net Impact (j)	Percent Increase on Billed Revenue (k)
1	Residential	1	\$279,949	\$29,236	\$309,184	10.4%	\$287,710	\$29,236	\$0	\$29,236	10.2%
2	General Service	11/12	\$89,665	\$4,882	\$94,546	5.4%	\$102,262	\$4,882	\$0	\$4,882	4.8%
3	Transportation - General Service	13	\$48	\$4	\$52	7.3%	\$55	\$4	\$0	\$4	6.3%
4	Large General Service	21/22	\$132,450	\$4,811	\$137,262	3.6%	\$153,638	\$4,811	\$0	\$4,811	3.1%
5	Transportation - Large General Service	23	\$64	\$5	\$69	7.3%	\$72	\$5	\$0	\$5	6.5%
6	Extra Large General Service	25	\$46,296	\$1,682	\$47,978	3.6%	\$52,470	\$1,682	\$0	\$1,682	3.2%
7	Extra Large General Service - Special Contract	25i	\$21,104	\$749	\$21,853	3.6%	\$23,891	\$749	\$0	\$749	3.1%
8	Pumping Service	30/31/32	\$13,579	\$985	\$14,565	7.3%	\$15,776	\$985	\$0	\$985	6.2%
9	Street & Area Lights	41-48	<u>\$7,408</u>	<u>\$538</u>	<u>\$7,946</u>	<u>7.3%</u>	<u>\$8,295</u>	<u>\$538</u>	<u>\$0</u>	<u>\$538</u>	<u>6.5%</u>
10	Total		\$590,563	\$42,892	\$633,455	7.3%	\$644,169	\$42,892	\$0	\$42,892	6.7%

**Rate Year 2**

No.	Type of Service (a)	Schedule Number (b)	Base Tariff Revenue Under Present Rates(1) (c)	General Increase (d)	Base Tariff Revenue Under Proposed Rates(1) (e)	Base Tariff Percent Increase (f)	Total Billed Revenue at Present Rates (2) (g)	Base Rate General Increase (i)	Sch 99 Colstrip Rate Adjustment (k)	Total Net Impact (j)	Percent Increase on GRC Billed Revenue (k)	Percent Increase on Billed Revenue with Colstrip Offset (l)
1	Residential	1	\$309,184	\$47,735	\$356,919	15.4%	\$316,945	\$47,735	(\$16,919)	\$30,816	15.1%	9.7%
2	General Service	11/12	\$94,546	\$7,751	\$102,298	8.2%	\$107,144	\$7,751	(\$2,189)	\$5,563	7.2%	5.2%
3	Transportation - General Service	13	\$52	\$6	\$57	11.0%	\$59	\$6	(\$1)	\$4	9.6%	7.6%
4	Large General Service	21/22	\$137,262	\$7,505	\$144,766	5.5%	\$158,449	\$7,505	(\$3,248)	\$4,256	4.7%	2.7%
5	Transportation - Large General Service	23	\$69	\$8	\$76	11.0%	\$77	\$8	(\$1)	\$6	9.8%	8.3%
6	Extra Large General Service	25	\$47,978	\$2,627	\$50,605	5.5%	\$54,152	\$2,627	(\$578)	\$2,049	4.9%	3.8%
7	Extra Large General Service - Special Contract	25i	\$21,853	\$1,170	\$23,023	5.4%	\$24,640	\$1,170	(\$254)	\$916	4.7%	3.7%
8	Pumping Service	30/31/32	\$14,564	\$1,594	\$16,158	10.9%	\$16,762	\$1,594	(\$809)	\$785	9.5%	4.7%
9	Street & Area Lights	41-48	<u>\$7,946</u>	<u>\$869</u>	<u>\$8,816</u>	<u>10.9%</u>	<u>\$8,834</u>	<u>\$869</u>	<u>(\$420)</u>	<u>\$449</u>	<u>9.8%</u>	<u>5.1%</u>
10	Total		\$633,455	\$69,264	\$702,719	10.9%	\$687,061	\$69,264	(\$24,419)	\$44,845	10.1%	6.5%

(1) Excludes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 61 (IV Funding), Schedule 66 (Insurance), Schedule 75 (Decoupling), Schedule 78 (Tax Credit), Schedule 88 (Wildfire), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), Schedule 98 (REC Revenue) and Schedule 99 (Colstrip).

(2) Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 61 (IV Funding), Schedule 66 (Insurance), Schedule 75 (Decoupling), Schedule 78 (Tax Credit), Schedule 88 (Wildfire), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), Schedule 98 (REC Revenue) and Schedule 99 (Colstrip).

**AVISTA UTILITIES  
WASHINGTON ELECTRIC  
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

JDM-9

**Rate Year 2**

Type of Service (a)	Base Tariff Sch. Rate (b)	Present Other Adj.(1) (c)	Present Billing Rate (d)	General Rate Inc/Dec (e)	Sch. 99 Colstrip Rate Reduction (f)	Proposed Billing Rate (g)	Proposed Base Tariff Rate (h)
<b>Residential Service - Schedule 1</b>							
Basic Charge	\$10.00		\$10.00	\$0.00		\$10.00	\$10.00
Energy Charge:							
First 800 kWhs	\$0.10008	\$0.00929	\$0.10937	\$0.01695	(\$0.00654)	\$0.11978	\$0.11703
800 - 1,500 kWhs	\$0.11759	\$0.00929	\$0.12688	\$0.01992	(\$0.00654)	\$0.14026	\$0.13751
All over 1,500 kWhs	\$0.13914	\$0.00929	\$0.14843	\$0.02358	(\$0.00654)	\$0.16547	\$0.16272
<b>Residential TOU Service - Schedule 7</b>							
Basic Charge	\$10.00		\$10.00	\$0.00		\$10.00	\$10.00
Energy Charge:							
On-Peak	\$0.24175	\$0.00929	\$0.25104	\$0.04094	(\$0.00654)	\$0.28544	\$0.28269
Off-Peak	\$0.07105	\$0.00929	\$0.08034	\$0.01204	(\$0.00654)	\$0.08584	\$0.08309
<b>Residential TOU Morning Discount Service - Schedule 8</b>							
Basic Charge	\$10.00		\$10.00	\$0.00		\$10.00	\$10.00
Energy Charge:							
On-Peak	\$0.19754	\$0.00929	\$0.20683	\$0.03346	(\$0.00654)	\$0.23375	\$0.23100
Off-Peak	\$0.07105	\$0.00929	\$0.08034	\$0.01204	(\$0.00654)	\$0.08584	\$0.08309
Off-Peak Morning Discount	\$0.04737	\$0.00929	\$0.05666	\$0.00803	(\$0.00654)	\$0.05815	\$0.05540
<b>General Services - Schedule 11</b>							
Basic Charge	\$25.00		\$25.00	\$5.00		\$30.00	\$30.00
Energy Charge:							
First 3,650 kWhs	\$0.12767	\$0.01899	\$0.14666	\$0.00824	(\$0.00323)	\$0.15167	\$0.13591
All over 3,650 kWhs	\$0.09293	\$0.01899	\$0.11192	\$0.00600	(\$0.00323)	\$0.11469	\$0.09893
Demand Charge:							
20 kW or less	no charge		no charge	no charge		\$10.00/kW	\$10.00/kW
Over 20 kW	\$9.00/kW		\$9.00/kW	\$1.00/kW		\$30.00 Single Phase Service	\$30.00 Single Phase Service
Minimums:	\$25.00 Single Phase Service		\$25.00 Single Phase Service			\$37.35 Three Phase Service	\$37.35 Three Phase Service
	\$32.35 Three Phase Service		\$32.35 Three Phase Service				
<b>Transportation General Services - Schedule 13</b>							
Basic Charge	\$25.00		\$25.00	\$5.00		\$30.00	\$30.00
Energy Charge:							
On-Peak	\$0.23573	\$0.01899	\$0.25472	\$0.02408	(\$0.00323)	\$0.27557	\$0.25981
Off-Peak	\$0.09387	\$0.01899	\$0.11286	\$0.00959	(\$0.00323)	\$0.11922	\$0.10346
Minimums:	\$25.00 Single Phase Service		\$25.00 Single Phase Service			\$30.00 Single Phase Service	\$30.00 Single Phase Service
	\$32.35 Three Phase Service		\$32.35 Three Phase Service			\$37.35 Three Phase Service	\$37.35 Three Phase Service
<b>General TOU Service - Schedule 17</b>							
Basic Charge	\$25.00		\$25.00	\$5.00		\$30.00	\$30.00
Energy Charge:							
On-Peak	\$0.25781	\$0.01899	\$0.27680	\$0.01664	(\$0.00323)	\$0.29021	\$0.27445
Off-Peak	\$0.10264	\$0.01899	\$0.12163	\$0.00663	(\$0.00323)	\$0.12503	\$0.10927
<b>General TOU Morning Discount Service - Schedule 18</b>							
Basic Charge	\$25.00		\$25.00	\$5.00		\$30.00	\$30.00
Energy Charge:							
On-Peak	\$0.21644	\$0.01899	\$0.23543	\$0.01397	(\$0.00323)	\$0.24617	\$0.23041
Off-Peak	\$0.10264	\$0.01899	\$0.12163	\$0.00662	(\$0.00323)	\$0.12502	\$0.10926
Off-Peak Morning Discount	\$0.06843	\$0.01899	\$0.08742	\$0.00442	(\$0.00323)	\$0.08861	\$0.07285
<b>Large General Service - Schedule 21</b>							
Energy Charge:							
First 250,000 kWhs	\$0.07745	\$0.01660	\$0.09405	\$0.00145	(\$0.00253)	\$0.09297	\$0.07890
All over 250,000 kWhs	\$0.06902	\$0.01660	\$0.08562	\$0.00129	(\$0.00253)	\$0.08438	\$0.07031
Demand Charge:							
50 kW or less	\$750.00		\$750.00	\$150.00		\$900.00	\$900.00
Over 50 kW	\$9.00/kW		\$9.00/kW	\$1.00/kW		\$10.00/kW	\$10.00/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW			\$0.20/kW	\$0.20/kW
<b>Transportation Large General Service - Schedule 23</b>							
Demand Charge	\$750.00		\$750.00	\$150.00		\$900.00	\$900.00
Energy Charge:							
On-Peak	\$0.16688	\$0.01660	\$0.18348	\$0.00810	(\$0.00253)	\$0.18905	\$0.17498
Off-Peak	\$0.06743	\$0.01660	\$0.08403	\$0.00327	(\$0.00253)	\$0.08477	\$0.07070
Primary Voltage Discount	\$0.20/kW		\$0.20/kW			\$0.20/kW	\$0.20/kW
<b>Extra Large General Service - Schedule 25</b>							
Energy Charge:							
First 500,000 kWhs	\$0.05638	\$0.00990	\$0.06628	(\$0.00239)	(\$0.00092)	\$0.06297	\$0.05399
500,000 - 6,000,000 kWhs	\$0.05063	\$0.00990	\$0.06053	(\$0.00214)	(\$0.00092)	\$0.05747	\$0.04849
All over 6,000,000 kWhs	\$0.04131	\$0.00754	\$0.04885	(\$0.00175)	(\$0.00092)	\$0.04618	\$0.03956
Demand Charge:							
3,000 kva or less	\$38,300		\$38,300	\$9,591		\$47,891	\$47,891
Over 3,000 kva	\$10.35/kva		\$10.35/kva	\$2.63/kva		\$12.98/kva	\$12.98/kva
Primary Volt. Discount							
11 - 60 kv	\$0.20/kva		\$0.20/kva			\$0.20/kva	\$0.20/kva
60 - 115 kv	\$1.52/kva		\$1.52/kva			\$1.52/kva	\$1.52/kva
115 or higher kv	\$1.93/kva		\$1.93/kva			\$1.93/kva	\$1.93/kva
Annual Minimum	Present: \$1,089,110				Proposed:	\$1,141,078	
<b>Extra Large General Service Specific Contract - Schedule 25I</b>							
Energy Charge:							
First 0 kWhs	\$0.04858	\$0.00845	\$0.05703	\$0.00135	(\$0.00059)	\$0.05779	\$0.04993
0 - 3,000 kWhs	\$0.04366	\$0.00845	\$0.05211	\$0.00121	(\$0.00059)	\$0.05273	\$0.04487
All over 3,000 kWhs	\$0.03724	\$0.00609	\$0.04333	\$0.00104	(\$0.00059)	\$0.04378	\$0.03828
Demand Charge:							
0 kva or less	\$30,650		\$30,650			\$30,650	\$30,650
Over 0 kva	\$9.00/kva		\$9.00/kva	\$1.00/kva		\$10.00/kva	\$10.00/kva
Primary Volt. Discount							
11 - 60 kv	\$0.20/kva		\$0.20/kva			\$0.20/kva	\$0.20/kva
60 - 115 kv	\$1.52/kva		\$1.52/kva			\$1.52/kva	\$1.52/kva
115 or higher kv	\$1.93/kva		\$1.93/kva			\$1.93/kva	\$1.93/kva
<b>Pumping Service - Schedule 31</b>							
Basic Charge	\$25.00		\$25.00	\$5.00		\$30.00	\$30.00
Energy Charge:							
First 85 kW/kWh	\$0.12229	\$0.01586	\$0.13815	\$0.01276	(\$0.00575)	\$0.14516	\$0.13505
Next 80 kW/kWh	\$0.12229	\$0.01586	\$0.13815	\$0.01276	(\$0.00575)	\$0.14516	\$0.13505
All additional kWhs	\$0.08558	\$0.01586	\$0.10144	\$0.00894	(\$0.00575)	\$0.10463	\$0.09452

(2) Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 61 (IV Funding), Schedule 66 (Insurance), Schedule 75 (Decoupling), Schedule 78 (Tax Credit), Schedule 88 (Wildfire), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), Schedule 98 (REC Revenue) and Schedule 99 (Colstrip).

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**Rate Year 1**

Type of Service (a)	Base Tariff Sch. Rate (b)	Present Other Adj.(1) (c)	Present Billing Rate (d)	General Rate Inc/Dec (e)	Sch. 99 Colstrip Rate (f)	Proposed Billing Rate (g)	Proposed Base Tariff Rate (h)
<b>Residential Service - Schedule 1</b>							
Basic Charge	\$9.00		\$9.00	\$1.00		\$10.00	\$10.00
Energy Charge:							
First 800 kWhs	\$0.09067	\$0.00929	\$0.09996	\$0.00941	\$0.00000	\$0.10937	\$0.10008
800 - 1,500 kWhs	\$0.10653	\$0.00929	\$0.11582	\$0.01106	\$0.00000	\$0.12688	\$0.11759
All over 1,500 kWhs	\$0.12606	\$0.00929	\$0.13535	\$0.01308	\$0.00000	\$0.14843	\$0.13914
<b>Residential TOU Service - Schedule 7</b>							
Basic Charge	\$9.00		\$9.00	\$1.00		\$10.00	\$10.00
Energy Charge:							
On-Peak	\$0.22408	\$0.00929	\$0.23337	\$0.02326	\$0.00000	\$0.25663	\$0.24734
Off-Peak	\$0.06586	\$0.00929	\$0.07515	\$0.00684	\$0.00000	\$0.08199	\$0.07270
<b>Residential TOU Morning Discount Service - Schedule 8</b>							
Basic Charge	\$9.00		\$9.00	\$1.00		\$10.00	\$10.00
Energy Charge:							
On-Peak	\$0.18310	\$0.00929	\$0.19239	\$0.01900	\$0.00000	\$0.21139	\$0.20210
Off-Peak	\$0.06586	\$0.00929	\$0.07515	\$0.00684	\$0.00000	\$0.08199	\$0.07270
Off-Peak Morning Discount	\$0.04391	\$0.00929	\$0.05320	\$0.00456	\$0.00000	\$0.05776	\$0.04847
<b>General Services - Schedule 11</b>							
Basic Charge	\$21.00		\$21.00	\$4.00		\$25.00	\$25.00
Energy Charge:							
First 3,650 kWhs	\$0.12385	\$0.01899	\$0.14284	\$0.00382	\$0.00000	\$0.14666	\$0.12767
All over 3,650 kWhs	\$0.09015	\$0.01899	\$0.10914	\$0.00278	\$0.00000	\$0.11192	\$0.09293
Demand Charge:							
20 kW or less	no charge		no charge	no charge			no charge
Over 20 kW	\$7.50/kW		\$7.50/kW	\$1.50/kW		\$9.00/kW	\$9.00/kW
Minimums:	\$21.00 Single Phase Service					\$25.00 Single Phase Service	
	\$28.35 Three Phase Service					\$32.35 Three Phase Service	
<b>Transportation General Services - Schedule 13</b>							
Basic Charge	\$21.00		\$21.00	\$4.00		\$25.00	\$25.00
Energy Charge:							
On-Peak	\$0.22149	\$0.01899	\$0.24048	\$0.01424	\$0.00000	\$0.25472	\$0.23573
Off-Peak	\$0.08820	\$0.01899	\$0.10719	\$0.00567	\$0.00000	\$0.11286	\$0.09387
Minimums:	\$21.00 Single Phase Service					\$25.00 Single Phase Service	
	\$28.35 Three Phase Service					\$32.35 Three Phase Service	
<b>General TOU Service - Schedule 17</b>							
Basic Charge	\$21.00		\$21.00	\$4.00		\$25.00	\$25.00
Energy Charge:							
On-Peak	\$0.23021	\$0.01899	\$0.24920	\$0.00710	\$0.00000	\$0.25630	\$0.23731
Off-Peak	\$0.09165	\$0.01899	\$0.11064	\$0.00283	\$0.00000	\$0.11347	\$0.09448
<b>General TOU Morning Discount Service - Schedule 18</b>							
Basic Charge	\$21.00		\$21.00	\$4.00		\$25.00	\$25.00
Energy Charge:							
On-Peak	\$0.19327	\$0.01899	\$0.21226	\$0.00596	\$0.00000	\$0.21822	\$0.19923
Off-Peak	\$0.09165	\$0.01899	\$0.11064	\$0.00283	\$0.00000	\$0.11347	\$0.09448
Off-Peak Morning Discount	\$0.06110	\$0.01899	\$0.08009	\$0.00188	\$0.00000	\$0.08197	\$0.06298
<b>Large General Service - Schedule 21</b>							
Energy Charge:							
First 250,000 kWhs	\$0.07914	\$0.01660	\$0.09574	(\$0.00169)	\$0.00000	\$0.09405	\$0.07745
All over 250,000 kWhs	\$0.07054	\$0.01660	\$0.08714	(\$0.00152)	\$0.00000	\$0.08562	\$0.06902
Demand Charge:							
50 kW or less	\$600.00		\$600.00	\$150.00		\$750.00	\$750.00
Over 50 kW	\$7.50/kW		\$7.50/kW	\$1.50/kW		\$9.00/kW	\$9.00/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW			\$0.20/kW	\$0.20/kW
<b>Transportation Large General Service - Schedule 23</b>							
Demand Charge	\$600.00		\$600.00	\$150.00		\$750.00	\$750.00
Energy Charge:							
On-Peak	\$0.17039	\$0.01660	\$0.18699	(\$0.00351)	\$0.00000	\$0.18348	\$0.16688
Off-Peak	\$0.06885	\$0.01660	\$0.08545	(\$0.00142)	\$0.00000	\$0.08403	\$0.06743
Primary Voltage Discount	\$0.20/kW		\$0.20/kW			\$0.20/kW	\$0.20/kW
<b>Extra Large General Service - Schedule 25</b>							
Energy Charge:							
First 500,000 kWhs	\$0.05895	\$0.00990	\$0.06885	(\$0.00257)	\$0.00000	\$0.06628	\$0.05638
500,000 - 6,000,000 kWhs	\$0.05294	\$0.00990	\$0.06284	(\$0.00231)	\$0.00000	\$0.06053	\$0.05063
All over 6,000,000 kWhs	\$0.04320	\$0.00754	\$0.05074	(\$0.00189)	\$0.00000	\$0.04885	\$0.04131
Demand Charge:							
3,000 kva or less	\$30,650		\$30,650	\$7,650		\$38,300	\$38,300
Over 3,000 kva	\$8.30/kva		\$8.30/kva	\$2.05/kva		\$10.35/kva	\$10.35/kva
Primary Volt. Discount							
11 - 60 kv	\$0.20/kva		\$0.20/kva			\$0.20/kva	\$0.20/kva
60 - 115 kv	\$1.52/kva		\$1.52/kva			\$1.52/kva	\$1.52/kva
115 or higher kv	\$1.93/kva		\$1.93/kva	\$2.46/kva		\$4.39/kva	\$4.39/kva
Annual Minimum	Present: \$996,320				Proposed:	\$1,051,030	
<b>Extra Large General Service Specific Contract - Schedule 25I</b>							
Energy Charge:							
First 0 kWhs	\$0.04784	\$0.00845	\$0.05629	\$0.00074	\$0.00000	\$0.05703	\$0.04858
0 - 3,000 kWhs	\$0.04299	\$0.00845	\$0.05144	\$0.00067	\$0.00000	\$0.05211	\$0.04366
All over 3,000 kWhs	\$0.03667	\$0.00609	\$0.04276	\$0.00057	\$0.00000	\$0.04333	\$0.03724
Demand Charge:							
0 kva or less	\$30,650		\$30,650			\$30,650	\$30,650
Over 0 kva	\$8.30/kva		\$8.30/kva	\$0.70/kva		\$9.00/kva	\$9.00/kva
Primary Volt. Discount							
11 - 60 kv	\$0.20/kva		\$0.20/kva			\$0.20/kva	\$0.20/kva
60 - 115 kv	\$1.52/kva		\$1.52/kva			\$1.52/kva	\$1.52/kva
115 or higher kv	\$1.93/kva		\$1.93/kva			\$1.93/kva	\$1.93/kva
<b>Pumping Service - Schedule 31</b>							
Basic Charge	\$21.00		\$21.00	\$4.00		\$25.00	\$25.00
Energy Charge:							
First 85 kW/kWh	\$0.11464	\$0.01586	\$0.13050	\$0.00765	\$0.00000	\$0.13815	\$0.12229
Next 80 kW/kWh	\$0.11464	\$0.01586	\$0.13050	\$0.00765	\$0.00000	\$0.13815	\$0.12229
All additional kWhs	\$0.08023	\$0.01586	\$0.09609	\$0.00535	\$0.00000	\$0.10144	\$0.08558

(2) Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 61 (IV Funding), Schedule 66 (Insurance), Schedule 75 (Decoupling), Schedule 78 (Tax Credit), Schedule 88 (Wildfire), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), Schedule 98 (REC Revenue) and Schedule 99 (Colstrip).