

# AVISTA UTILITIES WASHINGTON ELECTRIC PROPOSED INCREASE BY SERVICE SCHEDULE 12 MONTHS ENDED JUNE 30, 2023 (000s of Dollars)

Rate Year 1

No.	Type of Service (a)	Schedule Number (b)	Base Tariff Revenue Under Present Rates(1)	General Increase (d)	Base Tariff Revenue Under Proposed Rates(1) (e)	Base Tariff Percent Increase (f)	Total Billed Revenue at Present Rates (2)	Base Rate General Increase (i)	Sch 99 Colstrip Rate Adjustment (k)	Total Net Impact	Percent Increase on Billed Revenue (k)	-
1	Residential	1	\$279,949	\$29,236	\$309,184	10.4%	\$287,710	\$29,236	\$0	\$29,236	10.2%	
2	General Service	11/12	\$89,665	\$4,882	\$94,546	5.4%	\$102,262	\$4,882	\$0	\$4,882	4.8%	
3	Transportation - General Service	13	\$48	\$4	\$52	7.3%	\$55	\$4	\$0	\$4	6.3%	
4	Large General Service	21/22	\$132,450	\$4,811	\$137,262	3.6%	\$153,638	\$4,811	\$0 \$0	\$4,811	3.1%	
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5	Transportation - Large General Service	23	\$64	\$5	\$69	7.3%	\$72	\$5	\$0	\$5	6.5%	
6	Extra Large General Service	25	\$46,296	\$1,682	\$47,978	3.6%	\$52,470	\$1,682	\$0	\$1,682	3.2%	
7	Extra Large General Service - Special Contract	251	\$21,104	\$749	\$21,853	3.6%	\$23,891	\$749	\$0	\$749	3.1%	
8	Pumping Service	30/31/32	\$13,579	\$985	\$14,565	7.3%	\$15,776	\$985	\$0	\$985	6.2%	
9	Street & Area Lights	41-48	\$7,408	<u>\$538</u>	<u>\$7,946</u>	7.3%	\$8,295	<u>\$538</u>	<u>\$0</u>	\$538	6.5%	
10	Total		\$590,563	\$42,892	\$633,455	7.3%	\$644,169	\$42,892	\$0	\$42,892	6.7%	
	Rate Year 2											Percent
No.	Type of Service	Number	Base Tariff Revenue Under Present Rates(1)	General Increase	Base Tariff Revenue Under Proposed Rates(1)	Base Tariff Percent Increase	Total Billed Revenue at Present Rates (2)	Base Rate General Increase	Sch 99 Colstrip Rate Adjustment	Total Net Impact	Percent Increase on GRC Billed Revenue	Revenue with Colstrip Offset
No.	Type of		Revenue Under Present		Revenue Under Proposed	Tariff Percent	Revenue at Present	Rate General	Colstrip Rate	Net	Increase on GRC Billed	on Billed Revenue with
<u>No.</u>	Type of Service	Number	Revenue Under Present Rates(1)	Increase	Revenue Under Proposed Rates(1)	Tariff Percent Increase	Revenue at Present Rates (2)	Rate General Increase	Colstrip Rate Adjustment	Net Impact	Increase on GRC Billed Revenue	on Billed Revenue with Colstrip Offset
	Type of Service (a)	Number (b)	Revenue Under Present Rates(1) (c)	Increase (d)	Revenue Under Proposed Rates(1) (e)	Tariff Percent Increase (f)	Revenue at Present Rates (2) (g)	Rate General Increase (i)	Colstrip Rate Adjustment (k)	Net Impact (j)	Increase on GRC Billed Revenue (k)	on Billed Revenue with Colstrip Offset (I)
1 2	Type of Service (a) Residential	Number (b)	Revenue Under Present Rates(1) (c) \$309,184	(d) \$47,735	Revenue Under Proposed Rates(1) (e) \$356,919	Tariff Percent Increase (f) 15.4%	Revenue at Present Rates (2) (g) \$316,945	Rate General Increase (i) \$47,735	Colstrip Rate Adjustment (k) (\$16,919)	Net Impact (j) \$30,816	Increase on GRC Billed Revenue (k) 15.1%	on Billed Revenue with Colstrip Offset (I) 9.7%
1 2	Type of Service (a)  Residential  General Service	(b) 1 11/12	Revenue Under Present Rates(1) (c) \$309,184 \$94,546	(d) \$47,735 \$7,751	Revenue Under Proposed Rates(1) (e) \$356,919 \$102,298	Tariff Percent Increase (f) 15.4% 8.2%	Revenue at Present Rates (2) (g) \$316,945 \$107,144	Rate General Increase (i) \$47,735 \$7,751	Colstrip Rate Adjustment (k) (\$16,919) (\$2,189)	Net Impact (j) \$30,816 \$5,563	Increase on GRC Billed Revenue (k) 15.1% 7.2%	on Billed Revenue with Colstrip Offset (I) 9.7% 5.2%
1 2 3	Type of Service (a)  Residential  General Service  Transportation - General Service	Number (b)  1 11/12 13	Revenue Under Present Rates(1) (c) \$309,184 \$94,546 \$52	(d) \$47,735 \$7,751 \$6	Revenue Under Proposed Rates(1) (e) \$356,919 \$102,298 \$57	Tariff Percent Increase (f) 15.4% 8.2% 11.0%	Revenue at Present Rates (2) (g) \$316,945 \$107,144 \$59	Rate General Increase (i) \$47,735 \$7,751	Colstrip Rate Adjustment (k) (\$16,919) (\$2,189)	Net Impact (j) \$30,816 \$5,563 \$4	Increase on GRC Billed Revenue (k) 15.1% 7.2% 9.6%	on Billed Revenue with Colstrip Offset (I) 9.7% 5.2% 7.6%
1 2 3 4	Type of Service (a)  Residential  General Service  Transportation - General Service  Large General Service	Number (b)  1  11/12  13  21/22	Revenue Under Present Rates(1) (c) \$309,184 \$94,546 \$52 \$137,262	\$47,735 \$7,751 \$6 \$7,505	Revenue Under Proposed Rates(1) (e) \$356,919 \$102,298 \$57 \$144,766	Tariff Percent Increase (f) 15.4% 8.2% 11.0% 5.5%	Revenue at Present Rates (2) (g) \$316,945 \$107,144 \$59 \$158,449	Rate General Increase (i) \$47,735 \$7,751 \$6 \$7,505	Colstrip Rate Adjustment (k) (\$16,919) (\$2,189) (\$1) (\$3,248)	Net Impact (j) \$30,816 \$5,563 \$4 \$4,256	Increase on GRC Billed Revenue (k) 15.1% 7.2% 9.6% 4.7%	on Billed Revenue with Colstrip Offset (I) 9.7% 5.2% 7.6% 2.7%
1 2 3 4 5	Type of Service (a)  Residential  General Service  Transportation - General Service  Large General Service  Transportation - Large General Service	Number (b)  1 11/12 13 21/22 23	Revenue Under Present Rates(1) (c) \$309,184 \$94,546 \$52 \$137,262 \$69	(d) \$47,735 \$7,751 \$6 \$7,505	Revenue Under Proposed Rates(1) (e) \$356,919 \$102,298 \$57 \$144,766 \$76	Tariff Percent Increase (f) 15.4% 8.2% 11.0% 5.5% 11.0%	Revenue at Present Rates (2) (g) \$316,945 \$107,144 \$59 \$158,449 \$77	Rate General Increase (i) \$47,735 \$7,751 \$6 \$7,505 \$8	Colstrip Rate Adjustment (k) (\$16,919) (\$2,189) (\$1) (\$3,248) (\$1)	Net Impact (j) \$30,816 \$5,563 \$4 \$4,256 \$6	Increase on GRC Billed Revenue (k) 15.1% 7.2% 9.6% 4.7% 9.8%	on Billed Revenue with Colstrip Offset (I)  9.7% 5.2% 7.6% 2.7% 8.3%
1 2 3 4 5	Type of Service (a)  Residential  General Service  Transportation - General Service  Large General Service  Transportation - Large General Service  Extra Large General Service	Number (b)  1 11/12 13 21/22 23 25	Revenue Under Present Rates(1) (c) \$309,184 \$94,546 \$52 \$137,262 \$69 \$47,978	(d) \$47,735 \$7,751 \$6 \$7,505 \$8 \$2,627	Revenue Under Proposed Rates(1) (e) \$356,919 \$102,298 \$57 \$144,766 \$76 \$50,605	Tariff Percent Increase (f) 15.4% 8.2% 11.0% 5.5% 11.0% 5.5%	Revenue at Present Rates (2) (g) \$316,945 \$107,144 \$59 \$158,449 \$77 \$54,152	Rate General Increase (i) \$47,735 \$7,751 \$6 \$7,505 \$8 \$2,627	Colstrip Rate Adjustment (k) (\$16,919) (\$2,189) (\$1) (\$3,248) (\$1) (\$578)	Net Impact (j) \$30,816 \$5,563 \$4 \$4,256 \$6 \$2,049	Increase on GRC Billed Revenue (k) 15.1% 7.2% 9.6% 4.7% 9.8% 4.9%	on Billed Revenue with Colstrip Offset (I) 9.7% 5.2% 7.6% 2.7% 8.3% 3.8%
1 2 3 4 5 6	Type of Service  (a)  Residential  General Service  Transportation - General Service  Large General Service  Transportation - Large General Service  Extra Large General Service  Extra Large General Service - Special Contract	Number (b)  1 11/12 13 21/22 23 25 25	Revenue Under Present Rates(1) (c) \$309,184 \$94,546 \$52 \$137,262 \$69 \$47,978 \$21,853	Increase (d) \$47,735 \$7,751 \$6 \$7,505 \$8 \$2,627 \$1,170	Revenue Under Proposed Rates(1) (e) \$356,919 \$102,298 \$57 \$144,766 \$76 \$50,605 \$23,023	Tariff Percent Increase (f) 15.4% 8.2% 11.0% 5.5% 11.0% 5.5% 5.5%	Revenue at Present Rates (2) (9) \$316,945 \$107,144 \$59 \$158,449 \$77 \$54,152 \$24,640	Rate General Increase (i) \$47,735 \$7,751 \$6 \$7,505 \$8 \$2,627 \$1,170	Colstrip Rate Adjustment (k) (\$16,919) (\$2,189) (\$1) (\$3,248) (\$1) (\$578) (\$254)	Net Impact (j) \$30,816 \$5,563 \$4 \$4,256 \$6 \$2,049 \$916	Increase on GRC Billed Revenue (k) 15.1% 7.2% 9.6% 4.7% 9.8% 4.9%	on Billed Revenue with Colstrip Offset (I) 9.7% 5.2% 7.6% 2.7% 8.3% 3.8% 3.7%

<sup>(1)</sup> Excludes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 61 (IV Funding, Schedule 66 (Insurance), Schedule 75 (Decoupling), Schedule 78 (Tax Credit), Schedule 88 (Wildfire), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), Schedule 98 (REC Revenue) and Schedule 99 (Colstrip).

<sup>(2)</sup> Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 61 (IV Funding, Schedule 66 (Insurance), Schedule 75 (Decoupling), Schedule 78 (Tax Credit), Schedule 88 (Wildfire), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), Schedule 98 (REC Revenue) and Schedule 99 (Colstrip).

## AVISTA UTILITIES WASHINGTON ELECTRIC PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE

### Rate Year 2

				General	Sch. 99	Proposed	Proposed		
Type of Service (a)	Base Tariff Sch. Rate (b)	Present Other Adj.(1)	Present Billing Rate (d)	Rate Inc/Dec (e)	Colstrip Rate Reduction (f)	Billing Rate (g)	Base Tariff Rate (h)		
Residential Service - Schedule 1 Basic Charge	\$10.00		\$10.00	\$0.00		\$10.00	\$10.00		
Energy Charge: First 800 kWhs	\$0.10008	\$0.00929	\$0.10937	\$0.01695	(\$0.00654)	\$0.11978	\$0.11703		
800 - 1,500 kWhs All over 1,500 kWhs	\$0.11759 \$0.13914	\$0.00929 \$0.00929	\$0.12688 \$0.14843	\$0.01992 \$0.02358	(\$0.00654) (\$0.00654)	\$0.14026 \$0.16547	\$0.13751 \$0.16272		
Residential TOU Service - Schedule : Basic Charge	<u>7</u> \$10.00		\$10.00	\$0.00		\$10.00	\$10.00		
Energy Charge: On-Peak Off-Peak	\$0.24175 \$0.07105	\$0.00929 \$0.00929	\$0.25104 \$0.08034	\$0.04094 \$0.01204	(\$0.00654) (\$0.00654)	\$0.28544 \$0.08584	\$0.28269 \$0.08309		
Residential TOU Morning Discount S			ф0.0003 <del>4</del>	φυ.υ 1204	(\$0.00034)	\$0.00304	\$0.00303		
Basic Charge Energy Charge:	\$10.00		\$10.00	\$0.00		\$10.00	\$10.00		
On-Peak Off-Peak	\$0.19754 \$0.07105	\$0.00929 \$0.00929	\$0.20683 \$0.08034	\$0.03346 \$0.01204	(\$0.00654) (\$0.00654)	\$0.23375 \$0.08584	\$0.23100 \$0.08309		
Off-Peak Morning Discount	\$0.04737	\$0.00929	\$0.05666	\$0.00803	(\$0.00654)	\$0.05815	\$0.05540		
General Services - Schedule 11 Basic Charge Energy Charge:	\$25.00		\$25.00	\$5.00		\$30.00	\$30.00		
First 3,650 kWhs All over 3,650 kWhs	\$0.12767 \$0.09293	\$0.01899 \$0.01899	\$0.14666 \$0.11192	\$0.00824 \$0.00600	(\$0.00323) (\$0.00323)	\$0.15167 \$0.11469	\$0.13591 \$0.09893		
Demand Charge: 20 kW or less	no charge		no charge	no charge			no charge		
Over 20 kW Minimums:		le Phase Servie Phase Servi		\$1.00/kW			\$10.00/kW Phase Service Phase Service		
<u>Transportation General Services - So</u> Basic Charge	hedule 13 \$25.00		\$25.00	\$5.00		\$30.00	\$30.00		
Energy Charge: On-Peak	\$0.23573	\$0.01899	\$0.25472	\$0.02408	(\$0.00323)	\$0.27557	\$0.25981		
Off-Peak Minimums:	\$0.09387 \$25.00 Sing	\$0.01899 le Phase Serv	\$0.11286 rice	\$0.00959	(\$0.00323)		\$0.10346 Phase Service		
	\$32.35 Thre	e Phase Servi	ice			\$37.35 Three	Phase Service		
General TOU Service - Schedule 17 Basic Charge	\$25.00		\$25.00	\$5.00		\$30.00	\$30.00		
Energy Charge: On-Peak Off-Peak	\$0.25781 \$0.10264	\$0.01899 \$0.01899	\$0.27680 \$0.12163	\$0.01664 \$0.00663	(\$0.00323) (\$0.00323)	\$0.29021 \$0.12503	\$0.27445 \$0.10927		
General TOU Morning Discount Serv		e 18							
Basic Charge Energy Charge:	\$25.00		\$25.00	\$5.00		\$30.00	\$30.00		
On-Peak Off-Peak	\$0.21644 \$0.10264	\$0.01899 \$0.01899	\$0.23543 \$0.12163	\$0.01397 \$0.00662	(\$0.00323) (\$0.00323)	\$0.24617 \$0.12502	\$0.23041 \$0.10926		
Off-Peak Morning Discount  Large General Service - Schedule 21	\$0.06843	\$0.01899	\$0.08742	\$0.00442	(\$0.00323)	\$0.08861	\$0.07285		
Energy Charge: First 250,000 kWhs	\$0.07745	\$0.01660	\$0.09405	\$0.00145	(\$0.00253)	\$0.09297	\$0.07890		
All over 250,000 kWhs Demand Charge:	\$0.06902	\$0.01660	\$0.08562	\$0.00129	(\$0.00253)	\$0.08438	\$0.07031		
50 kW or less Over 50 kW	\$750.00 \$9.00/kW		\$750.00 \$9.00/kW	<b>\$150.00</b> \$1.00/kW		\$900.00 \$10.00/kW	\$900.00 \$10.00/kW		
Primary Voltage Discount	\$0.20/kW		\$0.20/kW	ψ1.00/πττ		\$0.20/kW	\$0.20/kW		
Transportation Large General Service Demand Charge	e - Schedule \$750.00	23	\$750.00	\$150.00		\$900.00	\$900.00		
Energy Charge: On-Peak	\$0.16688	\$0.01660	\$0.18348	\$0.00810	(\$0.00253)	\$0.18905	\$0.17498		
Off-Peak Primary Voltage Discount	\$0.06743 \$0.20/kW	\$0.01660	\$0.08403 \$0.20/kW	\$0.00327	(\$0.00253)	<b>\$0.08477</b> \$0.20/kW	<b>\$0.07070</b> \$0.20/kW		
Extra Large General Service - Sched Energy Charge:	ule 25								
First 500,000 kWhs 500,000 - 6,000,000 kWhs	\$0.05638 \$0.05063	\$0.00990 \$0.00990	\$0.06628 \$0.06053	(\$0.00239) (\$0.00214)	(\$0.00092) (\$0.00092)	\$0.06297 \$0.05747	\$0.05399 \$0.04849		
All over 6,000,000 kWhs Demand Charge:	\$0.04131	\$0.00754	\$0.04885	(\$0.00175)	(\$0.00092)	\$0.04618	\$0.03956		
3,000 kva or less Over 3,000 kva	\$38,300 \$10.35/kva		\$38,300 \$10.35/kva	<b>\$9,591</b> \$2.63/kva		<b>\$47,891</b> \$12.98/kva	<b>\$47,891</b> \$12.98/kva		
Primary Volt. Discount 11 - 60 kv	\$0.20/kva		\$0.20/kva			\$0.20/kva	\$0.20/kva		
60 - 115 kv 115 or higher kv	\$1.52/kva \$1.93/kva		\$1.52/kva \$1.93/kva			\$1.52/kva \$1.93/kva	\$1.52/kva \$1.93/kva		
Annual Minimum		\$1,089,110			Proposed:	\$1,141,078			
Extra Large General Service Specific Contract - Schedule 25! Energy Charge:									
First 0 kWhs 0 - 3,000 kWhs All over 3,000 kWhs	\$0.04858 \$0.04366 \$0.03724	\$0.00845 \$0.00845 \$0.00609	\$0.05703 \$0.05211 \$0.04333	\$0.00135 \$0.00121 \$0.00104	(\$0.00059) (\$0.00059) (\$0.00059)	\$0.05779 \$0.05273 \$0.04378	\$0.04993 \$0.04487 \$0.03828		
Demand Charge: 0 kva or less	\$30,650		\$30,650			\$30,650	\$30,650		
Over 0 kva Primary Volt. Discount	\$9.00/kva		\$9.00/kva	\$1.00/kva		\$10.00/kva	\$10.00/kva		
11 - 60 kv 60 - 115 kv	\$0.20/kva \$1.52/kva		\$0.20/kva \$1.52/kva			\$0.20/kva \$1.52/kva	\$0.20/kva \$1.52/kva		
115 or higher kv  Pumping Service - Schedule 31	\$1.93/kva		\$1.93/kva			\$1.93/kva	\$1.93/kva		
Basic Charge Energy Charge:	\$25.00		\$25.00	\$5.00		\$30.00	\$30.00		
First 85 kW/kWh Next 80 kW/kWh	\$0.12229 \$0.12229	\$0.01586 \$0.01586	\$0.13815 \$0.13815	\$0.01276 \$0.01276	(\$0.00575) (\$0.00575)	\$0.14516 \$0.14516	\$0.13505 \$0.13505		
All additional kWhs	\$0.08558	\$0.01586	\$0.10144	\$0.00894	(\$0.00575)	\$0.10463	\$0.09452		

<sup>(2)</sup> Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 61 (IV Funding, Schedule 66 (Insurance), Schedule 75 (Decoupling), Schedule 78 (Tax Credit), Schedule 88 (Wildfire), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), Schedule 98 (REC Revenue) and Schedule 99 (Colstrip).

## AVISTA UTILITIES WASHINGTON ELECTRIC PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE

### Rate Year 1

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Type of Service (a)	Base Tariff Sch. Rate (b)	Present Other Adj.(1)	Present Billing Rate (d)	General Rate <u>Inc/Dec</u> (e)	Sch. 99 Colstrip <u>Rate</u> (f)	Proposed Billing <u>Rate</u> (g)	Proposed Base Tariff <u>Rate</u> (h)
Residential Service - Schedule 1 Basic Charge	\$9.00		\$9.00	\$1.00		\$10.00	\$10.00
Energy Charge: First 800 kWhs	\$0.09067	\$0.00929	\$0.09996	\$0.00941	\$0.00000	\$0.10937	\$0.10008
800 - 1,500 kWhs	\$0.09067	\$0.00929	\$0.09996	\$0.00941	\$0.00000	\$0.10937	\$0.10008
All over 1,500 kWhs	\$0.12606	\$0.00929	\$0.13535	\$0.01308	\$0.00000	\$0.14843	\$0.13914
Residential TOU Service - Schedule 7 Basic Charge	<u>7</u> \$9.00		\$9.00	\$1.00		\$10.00	\$10.00
Energy Charge:	£0.00400	<b>#0.00000</b>	en 00007		60 00000		60.04704
On-Peak Off-Peak	\$0.22408 \$0.06586	\$0.00929 \$0.00929	\$0.23337 \$0.07515	\$0.02326 \$0.00684	\$0.00000 \$0.00000	\$0.25663 \$0.08199	\$0.24734 \$0.07270
Residential TOU Morning Discount S Basic Charge	ervice - Sche \$9.00	dule 8	\$9.00	\$1.00		\$10.00	\$10.00
Energy Charge: On-Peak	\$0.18310	\$0.00929	\$0.19239	\$0.01900	\$0.00000	\$0.21139	\$0.20210
Off-Peak	\$0.06586	\$0.00929	\$0.19239	\$0.00684	\$0.00000	\$0.08199	\$0.20210
Off-Peak Morning Discount	\$0.04391	\$0.00929	\$0.05320	\$0.00456	\$0.00000	\$0.05776	\$0.04847
General Services - Schedule 11 Basic Charge Energy Charge:	\$21.00		\$21.00	\$4.00		\$25.00	\$25.00
First 3,650 kWhs	\$0.12385	\$0.01899	\$0.14284	\$0.00382	\$0.00000	\$0.14666	\$0.12767
All over 3,650 kWhs Demand Charge:	\$0.09015	\$0.01899	\$0.10914	\$0.00278	\$0.00000	\$0.11192	\$0.09293
20 kW or less	no charge		no charge	no charge		***	no charge
Over 20 kW Minimums:	\$7.50/kW \$21.00 Singl	e Phase Serv	\$7.50/kW rice	\$1.50/kW		\$9.00/kW \$25.00 Single	\$9.00/kW Phase Service
	\$28.35 Three	e Phase Servi	ice				Phase Service
Transportation General Services - Sc							
Basic Charge Energy Charge:	\$21.00		\$21.00	\$4.00		\$25.00	\$25.00
On-Peak Off-Peak	\$0.22149 \$0.08820	\$0.01899 \$0.01899	\$0.24048 \$0.10719	\$0.01424 \$0.00567	\$0.00000 \$0.00000	\$0.25472 \$0.11286	\$0.23573 \$0.09387
Minimums:	\$21.00 Singl	e Phase Serv	rice	\$U.UU36 <i>1</i>	\$0.00000	\$25.00 Single	Phase Service
	\$28.35 Three	e Phase Servi	ice			\$32.35 Three	Phase Service
General TOU Service - Schedule 17	<b>604.00</b>		#04.00	64.00		605.00	605.00
Basic Charge Energy Charge:	\$21.00		\$21.00	\$4.00		\$25.00	\$25.00
On-Peak Off-Peak	\$0.23021 \$0.09165	\$0.01899 \$0.01899	\$0.24920 \$0.11064	\$0.00710 \$0.00283	\$0.00000 \$0.00000	\$0.25630 \$0.11347	\$0.23731 \$0.09448
			ψοσο.	<b>V</b> 0.00200	*************	<b>V</b> 0	<b>V</b> 0.00-1-10
General TOU Morning Discount Servi Basic Charge	\$21.00	<u>e 18</u>	\$21.00	\$4.00		\$25.00	\$25.00
Energy Charge: On-Peak	\$0.19327	\$0.01899	\$0.21226	\$0.00596	\$0.00000	\$0.21822	\$0.19923
Off-Peak	\$0.09165 \$0.06110	\$0.01899 \$0.01899	\$0.11064 \$0.08009	\$0.00283 \$0.00188	\$0.00000 \$0.00000	\$0.11347 \$0.08197	\$0.09448 \$0.06298
Off-Peak Morning Discount	\$0.06110	\$0.01099	\$0.00009	\$0.00100	\$0.00000	\$0.00197	\$0.00230
<u>Large General Service - Schedule 21</u> Energy Charge:							
First 250,000 kWhs	\$0.07914	\$0.01660	\$0.09574	(\$0.00169)	\$0.00000	\$0.09405	\$0.07745
All over 250,000 kWhs Demand Charge:	\$0.07054	\$0.01660	\$0.08714	(\$0.00152)	\$0.00000	\$0.08562	\$0.06902
50 kW or less Over 50 kW	\$600.00 \$7.50/kW		\$600.00 \$7.50/kW	\$150.00 \$1.50/kW		\$750.00 \$9.00/kW	\$750.00 \$9.00/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW	ψ1.00/πτ		\$0.20/kW	\$0.20/kW
Transportation Large General Service	e - Schedule :	23					
Demand Charge Energy Charge:	\$600.00		\$600.00	\$150.00		\$750.00	\$750.00
On-Peak Off-Peak	\$0.17039 \$0.06885	\$0.01660 \$0.01660	\$0.18699 \$0.08545	(\$0.00351) (\$0.00142)	\$0.00000 \$0.00000	\$0.18348 \$0.08403	\$0.16688 \$0.06743
Primary Voltage Discount	\$0.20/kW	φυ.υ1000	\$0.20/kW	(\$0.00142)	\$0.00000	\$0.20/kW	\$0.20/kW
Extra Large General Service - Sched	ule 25						
Energy Charge: First 500,000 kWhs	\$0.05895	\$0.00990	\$0.06885	(\$0.00257)	\$0.00000	\$0.06628	\$0.05638
500,000 - 6,000,000 kWhs	\$0.05294	\$0.00990	\$0.06284	(\$0.00231)	\$0.00000	\$0.06053	\$0.05063
All over 6,000,000 kWhs Demand Charge:	\$0.04320	\$0.00754	\$0.05074	(\$0.00189)	\$0.00000	\$0.04885	\$0.04131
3,000 kva or less	\$30,650		\$30,650	\$7,650		\$38,300	\$38,300
Over 3,000 kva Primary Volt. Discount	\$8.30/kva		\$8.30/kva	\$2.05/kva		\$10.35/kva	\$10.35/kva
11 - 60 kv 60 - 115 kv	\$0.20/kva \$1.52/kva		\$0.20/kva \$1.52/kva			\$0.20/kva \$1.52/kva	\$0.20/kva \$1.52/kva
115 or higher kv	\$1.93/kva		\$1.93/kva	\$2.46/kva		\$4.39/kva	\$4.39/kva
Annual Minimum	Present:	\$996,320			Proposed:	\$1,051,030	
Extra Large General Service Specific	: Contract - Se	chedule 251					
Energy Charge: First 0 kWhs	\$0.04784	\$0.00845	\$0.05629	\$0.00074	\$0.00000	\$0.05703	\$0.04858
0 - 3,000 kWhs All over 3,000 kWhs	\$0.04299 \$0.03667	\$0.00845 \$0.00609	\$0.05144 \$0.04276	\$0.00067 \$0.00057	\$0.00000 \$0.00000	\$0.05211 \$0.04333	\$0.04366 \$0.03724
Demand Charge:		ψ0.00003		ψ0.00007	ψ0.00000		
0 kva or less Over 0 kva	\$30,650 \$8.30/kva		\$30,650 \$8.30/kva	\$0.70/kva		\$30,650 \$9.00/kva	<b>\$30,650</b> \$9.00/kva
Primary Volt. Discount 11 - 60 kv	\$0.20/kva		\$0.20/kva	*		\$0.20/kva	\$0.20/kva
60 - 115 kv	\$1.52/kva		\$1.52/kva			\$1.52/kva	\$1.52/kva
115 or higher kv	\$1.93/kva		\$1.93/kva			\$1.93/kva	\$1.93/kva
Dominion On the Out of the							
Pumping Service - Schedule 31 Basic Charge	\$21.00		\$21.00	\$4.00		\$25.00	\$25.00
Energy Charge: First 85 kW/kWh	\$0.11464	\$0.01586	\$0.13050	\$0.00765	\$0.00000	\$0.13815	\$0.12229
Next 80 kW/kWh	\$0.11464	\$0.01586	\$0.13050	\$0.00765	\$0.00000	\$0.13815	\$0.12229
All additional kWhs	\$0.08023	\$0.01586	\$0.09609	\$0.00535	\$0.00000	\$0.10144	\$0.08558

<sup>(2)</sup> Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 61 (IV Funding, Schedule 66 (Insurance), Schedule 75 (Decoupling), Schedule 78 (Tax Credit), Schedule 88 (Wildfire), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), Schedule 98 (REC Revenue) and Schedule 99 (Colstrip).