

Table 1: Updates to Reported Amounts of Annual Full-Time Pilot Net Income

Pilot Group		Annual Full-Time Pilot Net Income <i>(as reported in rate order, audited statement or testimony)</i>				Comment
		Original		Updated		
		Year*	Amount	Year*	Amount	
1	St. Johns Bar Pilots	2020	564,000	2020	564,000	
2	Crescent River Port Pilots' Association	2021	586,019	2021	586,019	
3	Port Everglades Pilots' Association	2019	549,998	2019	549,998	
4	Lake Charles Pilots	2020	533,436	2020	533,436	
5	New Orleans Baton Rouge Steamship Pilots Association (NOBRA)	2021	565,518	2021	565,518	
6	Associated Branch Pilots/BAR	2021	521,232	2021	521,232	
7	Pilotage Division of the Port of Grays Harbor	2019	487,359	2017-2019	377,529	3-yr. averaging of incremental duty pay and gain sharing
8	Columbia River Pilots	2021	445,555	2021	489,427	Per testimony of Jeremy Nielsen, 3/3/23
9	Columbia River Bar Pilots	2021	445,555	2022	467,000	Per testimony of Dan Jordan, 3/3/23
10	Great Lakes Pilots Associations	2022	412,841	2022	412,841	
11	Los Angeles Pilot Service	2019	434,712	2020	447,135	Use of more recent data
12	San Francisco Bar Pilots	2018-2021**	443,923	2018-2021**	444,090	Computational correction
50th Percentile (Median)			504,296		505,330	

*Date of order/audit
**4-year average

Grey=No Change

Table 2: Updates to Projected Amounts of Annual Full-Time Pilot Net Income

Pilot Group	Updated Reported (from Table 1)		Projected 2023 Full-Time Net Income		Comment
	Year*	Amount	Original	Updated	
1 St. Johns Bar Pilots	2020	564,000	607,306	607,366	
2 Crescent River Port Pilots' Association	2021	586,019	621,693	623,975	Impact of actual 2022 and 2023 COLA's used
3 Port Everglades Pilots' Association	2019	549,998	607,095	607,095	
4 Lake Charles Pilots	2020	533,436	550,000	533,436	Elimination of annual increases based on traffic
5 New Orleans Baton Rouge Steamship Pilots Association (NOBRA)	2021	565,518	594,127	565,518	Elimination of annual increases based on traffic
6 Associated Branch Pilots/BAR	2021	521,232	547,619	521,232	Elimination of annual increases based on traffic
7 Pilotage Division of the Port of Grays Harbor	2019	377,529	497,759	445,259	Impact of updated actual reported amounts
8 Columbia River Pilots	2021	489,427	503,527	527,356	Impact of updated actual reported amounts
9 Columbia River Bar Pilots	2021	467,000	503,527	499,365	Impact of updated actual reported amounts
10 Great Lakes Pilots Associations	2022	412,841	422,336	422,336	
11 Los Angeles Pilot Service	2019	447,135	456,719	447,135	Elimination of annual increases based on traffic
12 San Francisco Bar Pilots	2018-2021**	444,090	443,923	444,090	Impact of updated actual reported amounts
50th Percentile (Median)		505,330	525,573	524,294	

*Date of order/audit/testimony

**4-year average

Grey=No change

Table 3: Updates to Location-Adjusted Amounts of Annual Full-Time Pilot Net Income

	Pilot Group	Projected 2023 Net Income (from Table 2)		Location Adjustment to Seattle Metro	Adjusted Projected 2023 Net Income		
		Original	Updated		Original	Updated	
1	1 St. Johns Bar Pilots	607,306	607,366	16.3%	706,297	706,367	
2	2 Crescent River Port Pilots' Association	621,693	623,975	10.5%	686,971	689,493	
3	3 Port Everglades Pilots' Association	607,095	607,095	12.3%	681,768	681,768	
4	4 Lake Charles Pilots	550,000	533,436	20.7%	663,850	643,857	
5	5 New Orleans Baton Rouge Steamship Pilots Association (NOBRA)	594,127	565,518	10.5%	656,510	624,897	
6	6 Associated Branch Pilots/BAR	547,619	521,232	10.5%	605,119	575,961	
7	7 Pilotage Division of the Port of Grays Harbor	497,759	445,259	9.1%	543,055	485,778	
8	8 Columbia River Pilots	503,527	527,356	6.3%	535,249	560,579	
9	9 Columbia River Bar Pilots	503,527	499,365	5.3%	530,214	525,831	
10	10 Great Lakes Pilots Associations	422,336	422,336	8.4%	457,812	457,812	
11	11 Los Angeles Pilot Service	456,719	447,135	-3.3%	441,647	432,380	
12	12 San Francisco Bar Pilots	443,923	444,090	-12.5%	388,433	388,579	Change
	Arithmetic Mean	529,636	520,347	8.5%	574,744	564,442	-1.8%
	25th Percentile	487,499	446,666		512,114	478,786	-6.5%
	50th Percentile (Median)	525,573	524,294	8.4%	574,087	568,270	-1.0%
	60th Percentile	549,048	531,004		635,954	605,323	-4.8%
	75th Percentile	597,369	575,912		668,329	653,335	-2.2%

Grey=No change