

**EXHIBIT NO. \_\_\_(RJA-17)  
DOCKET NO. UE-060266/UG-060267  
2006 PSE GENERAL RATE CASE  
WITNESS: RONALD J. AMEN**

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY, INC.,**

**Respondent.**

**Docket No. UE-060266  
Docket No. UG-060267**

**SIXTH EXHIBIT (NONCONFIDENTIAL) TO THE  
PREFILED REBUTTAL TESTIMONY OF  
RONALD J. AMEN  
ON BEHALF OF PUGET SOUND ENERGY, INC.**

**AUGUST 23, 2006**

Puget Sound Energy  
2006 Gas General Rate Case  
Adjustments to Revenue by Rate Schedule  
Test Year Ended September 30, 2005

## Adjustments to Test Year Revenue

Line	Rate Class	Income Statement Revenue	Remove Municipal Taxes	Transfer Penalties & New Customer Revenue	Remove Trackers	Other Restating Adjustments	March 2005 GRC (1) Adjustment	October 2005 PGA (2) Adjustment	Weather Normalization Adjustment	Everett Delta Adjustment	Total Adjustments	Pro forma Revenue
	A	B	C	D	E	F	G	H	I	J	K	L
1	Residential (16,23,53)	\$ 544,251,604	\$ (19,674,265)	\$ (965,274)	\$ (9,361,564)	\$ 575,576	\$ 10,802,535	\$ 55,908,531	\$ 16,013,258	\$ -	\$ 53,298,797	\$ 597,550,401
2	Commercial & industrial (31,36,51,61)	200,169,241	(9,453,888)	(65,575)	(3,483,553)	455,184	1,754,234	22,402,790	7,918,273	-	19,527,465	219,696,706
3	Large volume (41)	48,160,551	(2,301,819)	-	(729,296)	(543,829)	194,379	5,957,818	-	-	2,577,253	50,737,804
4	Compressed natural gas (50)	(4,677)	930	-	383	38,450	(2,628)	3,719	-	-	40,854	36,177
5	Interruptible (85)	12,572,963	(399,065)	(90,068)	(226,554)	(192,713)	181,823	1,752,511	159,947	-	1,185,881	13,758,844
6	Limited interruptible (86)	16,858,924	(772,283)	(53,394)	(279,414)	(181,287)	262,414	2,071,858	368,980	-	1,416,874	18,275,798
7	Non exclusive interruptible (87)	27,594,023	(1,109,731)	(36,177)	(435,994)	(513,923)	132,128	4,375,530	373,081	-	2,784,913	30,378,936
8	Transportation (57)	12,387,043	(589,065)	(161,456)	(104,371)	(198,438)	202,030	-	8,914	-	(842,386)	11,544,657
9	Contracts (99,199,299)	1,658,572	(77,260)	(10,885)	-	(10,626)	49,869	-	6,093	-	(42,809)	1,615,763
10	Total revenue from sales/transport	\$ 863,648,243	\$ (34,376,447)	\$ (1,382,829)	\$ (14,620,363)	\$ (571,606)	\$ 13,576,784	\$ 92,472,757	\$ 24,848,546	\$ -	\$ 79,946,842	\$ 943,595,086
11	Rentals	\$ 7,934,537	\$ (353,149)			342,153.00	\$ 191,862				\$ 180,866	\$ 8,115,403
12	Other operating revenue	\$ 7,857,509		\$ 1,382,829	\$ -			\$ -	\$ -	\$ 74,312	\$ 1,457,141	\$ 9,314,650
13	Total operating revenue	\$ 879,440,289	\$ (34,729,596)	\$ -	\$ (14,620,363)	\$ (229,453)	\$ 13,768,646	\$ 92,472,757	\$ 24,848,546	\$ 74,312	\$ 81,584,849	\$ 961,025,139
14	Gas cost (Schedule 101)	\$ 530,598,010										\$ 631,255,371
15	Estimated gas revenue (Schedule 101)	\$ 554,559,816										\$ 660,286,806

## Pro forma Gas Costs and Revenue (Schedule 101) and Margin

	Pro forma Sch. 101 Gas Revenue	Pro forma Sch. 101 Gas Cost	Pro forma Margin
	M	N	O
16 Residential (16,23,53)	404,002,846	386,239,683	193,547,555
17 Commercial & industrial (31,36,51,61)	160,790,645	153,721,015	58,906,061
18 Large volume (41)	40,776,386	38,983,533	9,961,419
19 Compressed natural gas (50)	23,371	22,343	12,806
20 Interruptible (85)	11,968,165	11,441,950	1,790,679
21 Limited interruptible (86)	14,330,944	13,700,842	3,944,854
22 Non exclusive interruptible (87)	28,299,738	27,055,457	2,079,198
23 Transportation (57)	94,711	90,547	11,449,945
24 Contracts (99,199,299)	-	-	1,615,763
25 Total revenue from sales/transport	\$ 660,286,806	\$ 631,255,371	\$ 283,308,280

(1) General Rate Case UG-040640.

(2) October 2005 Purchased Gas Adjustment, Dockets UG-051297 and UG-051298.