

October 23, 2013

***VIA ELECTRONIC FILING***

***AND OVERNIGHT DELIVERY***

Washington Utilities and Transportation Commission

1300 S. Evergreen Park Drive SW

P.O. Box 47250

Olympia, WA 98504-7250

Attention: Steven V. King

 Executive Director and Secretary

RE: **Docket UE-111880 – PacifiCorp’s Demand Side Management Business Plan Revisions**

Pursuant to Docket UE-111880, Order 01, Conditions (6)(d) and (8)(b) PacifiCorp, d/b/a Pacific Power & Light Company (PacifiCorp or Company) submits to the Washington Utilities and Transportation Commission (Commission) revisions to its Demand Side Management (DSM) Business Plan. The DSM Business Plan was originally provided as Appendix 7, in the Ten-Year Achievable Conservation Potential and Biennial Conservation Target for 2012 and 2013 filed with the Commission on January 31, 2012, and updated with the Commission on June 4, 2012, and again on November 1, 2012. Attached please find one original and two copies of PacifiCorp’s Revised DSM Business Plan.

As outlined in Condition (5) of Order 01, Docket UE-111880, PacifiCorp is required to maintain its conservation tariffs on file with the Commission. That condition states, “[p]rogram details about specific measures, incentives and eligibility requirements must be filed as tariff attachments or as revisions to PacifiCorp’s DSM Business Plan.” The enclosed revised DSM Business Plan reflects revisions to Schedule 115 – FinAnswer Express and Schedule 118 – Home Energy Savings.

# Changes to Schedule 115 – FinAnswer Express address updates needed to align this schedule with the Washington State Energy Code and market data. Consistent with the change process for the FinAnswer Express program documented and approved in Advice 06-08 (Docket UE-061710), changes were presented to the DSM Advisory Group, positive feedback was received, and notice of the changes was posted on the program website[[1]](#footnote-2) 45 days prior to implementation. The changes went into effect on Friday, September 6, 2013.

The FinAnswer Express program changes are summarized in Table 1 below.

**Table 1**

**Summary of Changes to Washington FinAnswer Express**

| **Measure Category** | **Description of Change** | **Reason for Change** |
| --- | --- | --- |
| Building Envelope – new construction, major renovation | Discontinue incentives for wall insulation. | WSEC 2012 requirements for wall insulation have increased to the point where additional insulation above code effectively results in no energy savings.  |
| Compressed Air | Add a measure cost cap to the air compressor VFD measure. | To add clarification that incentives are capped at the measure cost to align with the intent for this measure.  |

Changes to Schedule 118 – Home Energy Savings address updates needed to align this schedule with the Washington State Energy Code. One new construction measure was retired. Proposed changes were circulated to the DSM Advisory Group, comments were incorporated, notice was posted on the website[[2]](#footnote-3) for 45 days, and changes went into effect on September 20, 2013.

The Home Energy Savings program changes are summarized in Table 2 below.

**Table 2**

**Summary of Changes to Washington Home Energy Savings**

| **Measure Category** | **Description of Change** | **Reason for Change** |
| --- | --- | --- |
| New Home CFLs | Remove existing measure. | New 2012 WSEC requires efficient lighting installation in new homes. |

These changes are not likely to have material impacts on energy savings, program costs, or program cost effectiveness. There are no updated forecasts or cost effectiveness results included in this revised DSM Business Plan.

Please direct any informal inquiries regarding this filing to Gary Tawwater at 503-813-6805.

Sincerely,

Kathryn Hymas

Vice President of RMP Finance and Demand Side Management

Enclosures

1. <http://www.pacificpower.net/wattsmart> [↑](#footnote-ref-2)
2. <http://www.pacificpower.net/wattsmart> [↑](#footnote-ref-3)