

Exhibit No. ___(WE-5)
Docket No. UE-03 _____
2003 PP&L Rate Case
Witness: William Eaquinto

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

vs.

PACIFICORP dba Pacific Power & Light
Company,

Respondent.

Docket No. UE-03 _____

PACIFICORP

EXHIBIT OF WILLIAM EAQUINTO

**Bear Hydro Relicensing Costs – Actual To September 30, 2003, Estimated to
November 30, 2003**

December 2003

PacifiCorp
Bear Hydro Relicensing Costs-Actual to 9-30-03, Then Estimated to 11-30-03
All Costs on System Basis

Cost Item:	Description of Work/Vendor	Direct	Indirect	Total
		In Dollars		
Material		\$ 34,336		
Company Labor		866,781		
Labor Overheads			245,247	
Printing Overheads			4,172	
Capital Surcharge			282,151	
AFUDC			1,597,285	
Property Taxes			59,686	
Outside Services and Miscellaneous:				
	<u>License Studies and License Application</u>			
	Ecosystems Research	91,763		
	JTS, Inc. Professional	6,155		
	HDR Engineering	184,074		
	Duke Engineering	616,578		
	EA Engineering	110,255		
	Northrup, Devine & T	212,862		
	Utah State University	25,012		
	<u>Inventory, Mapping & Land Services</u>			
	MAPCON	278,217		
	Jerry Timmins Surveying	6,400		
	<u>Engineering Studies</u>			
	Black & Veatch	110,739		
	<u>Transcripts & Technical Writing Support</u>			
	Kathleen McFall	22,966		
	Buchanan Reporting	1,156		
	<u>Temporary Employees</u>			
	Manpower Temporary Svcs	22,526		
	North American Contract Employee	13,561		
	Scott Pratt	3,931		
	<u>Facilator</u>			
	SWCA	85,208		
	<u>Legal Services</u>			
	Kruse, Landa & Mayco	24,511		
	Fabian & Clendenin	292		
	Stoel, Rives	158,847		
	Corporate Legal Transfer	153,070		
	Tom Nelson & Assoc	9,007		
	Van Ness Feldman	8,061		
	<u>Advertising Cost</u>			
	Evans Group	1,473		
	<u>Other</u>			
	Employee Expenses	97,897		
	Forecasted Costs to Nov	31,553		
	Other	35,539		
Totals		\$ 3,212,769	\$ 2,188,541	\$ 5,401,310

Summary of Activity by Year in Dollars

Year	Year End Total	Increase
1994	\$ 158,024	\$ 158,024
1995	\$ 903,738	745,714
1996	\$ 1,371,012	467,274
1997	\$ 2,233,349	862,337
1998	\$ 2,808,043	574,694
1999	\$ 3,150,152	342,109
2000	\$ 3,648,661	498,509
Q1-2001	\$ 3,719,433	70,772
FY 2002	\$ 4,379,883	660,450
FY 2003	\$ 5,173,475	793,592
FY 2004	\$ 5,401,310	227,835