

**Washington-Specific Number Pooling Costs - 509 NPA; Spokane Only**  
**Assumes Deployment Prior to National Rollout**

**TOTAL COST ANALYSIS**

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>TOTAL</u>
<i>CAPITAL</i>								
Network	\$959,176	\$1,307,825	\$15,225	\$15,732	\$16,310	\$16,881	\$16,881	\$2,348,029
OSS	\$1,592,960	\$5,653,312	\$1,574,856	\$0	\$0	\$0	\$0	\$8,821,129
Service Delivery	\$0	\$12,363	\$1,121	\$0	\$0	\$0	\$0	\$13,484
Total Capital	\$2,552,136	\$6,973,501	\$1,591,202	\$15,732	\$16,310	\$16,881	\$16,881	\$11,182,642
<i>EXPENSE</i>								
Network	\$506,430	\$3,751,124	\$1,538,867	\$1,041,076	\$1,033,525	\$1,034,177	\$1,034,177	\$9,939,375
OSS	\$118,542	\$1,757,077	\$881,443	\$663,164	\$694,808	\$712,974	\$297,072	\$5,125,081
Service Delivery	\$0	\$104,679	\$134,433	\$125,799	\$128,552	\$132,811	\$57,174	\$683,448
Total Expense	\$624,972	\$5,612,880	\$2,554,742	\$1,830,039	\$1,856,885	\$1,879,962	\$1,388,424	\$15,747,904
<b>TOTAL COSTS:</b>	\$3,177,108	\$12,586,381	\$4,145,945	\$1,845,771	\$1,873,195	\$1,896,842	\$1,405,305	\$26,930,546