



Data Provided to USAC/FCC For CAF ICC Purposes -  
 Provided Concurrent with NECA 2012 Annual Tariff Filing

Study Area: 522452 WHIDBEY TEL CO.  
 Settlement Type: Cost

Exchange Name	Residential excluding Lifelines (Line1)	Residential ARC Charge (Line2)	Residential ARC Revenue (Line3)-(Line1 x Line2)x 12	Single-Line Business (SLB) Lines (Line4)	SLB ARC Charge (Line5)	SLB ARC Revenue (Line6) =(Line4 x Line5)x 12	Multi-Line Business (MLB) Lines (Line7)	MLB ARC Charge (Line8)	MLB ARC Revenue (Line9)=(Line7 x Line8)x 12	Total ARC Revenue (Line10)= (Line3 + Line6 + Line9)
Point Roberts										
South Whidbey										
Study Area Summary										



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7/01/12 - 6/30/13 Test Period	
<b>Rate-of-Return (ROR) Carrier Revenue Requirement</b>	
1.	2011 Interstate Switched Access Revenue Requirement
2.	FY 2011 Intrastate Terminating Switched Access Revenues
3.	FY 2011 Net Reciprocal Compensation Revenues
4.	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)
5.	ROR Carrier Baseline Adjustment Factor
6.	ROR Carrier Revenue Requirement (Line 4 * Line 5)
<b>Revenues from Reformed Inter-carrier Compensation (ICC) Rates</b>	
7.	Interstate Switched Access Revenues
8.	Transitional Intrastate Access Service Revenues
9.	Net Transitional Reciprocal Compensation Revenues
10.	Total ICC Revenue (Line 7 + Line 8 + Line 9)
<b>Eligible Recovery</b>	
11.	TRS Increment
12.	Regulatory Fees Increment
13.	NANPA Increment
14.	State Terminating Access Support Fund Revenue To Be Received
15.	Interstate Local Switching Support for Price Cap Affiliates
16.	Eligible Recovery (Line 6 - Line 10) + (Line 11 + Line 12 + Line 13) - (Line 14 + Line 15)
<b>Revenues From Access Recovery Charges (ARC)</b>	
17.	Residential ARC Annual Revenues
18.	Single Line Business ARC Annual Revenues
19.	Multi-Line Business ARC Annual Revenues
20.	Total ARC Annual Revenues (Line 17 + Line 18 + Line 19)
21.	Connect America Fund (CAF) ICC Support** (Line 16 - Line 20)##

Notes:  
 \*\* NECA estimate provided for informational purposes only - actual to be calculated by USAC  
 ## Calculation may not hold true for study areas affiliated with a holding company if they elected to reallocate ARC revenue recovery between study areas.