

Exhibit No. ___ (TES-6)
Dockets UE-072300/
UG-072301/UG-080064
Witness: Thomas E. Schooley

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

DOCKET UE-072300
DOCKET UG-072301
(Consolidated)

DOCKET UG-080064

EXHIBIT TO TESTIMONY OF

Thomas E. Schooley

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Staff Revenue Allocation-Gas

MAY 30, 2008

Puget Sound Energy
 2007 Gas General Rate Case
 Test Year Ended September 2007
 Allocation of Revenue Deficiency to Rate Classes
STAFF PROPOSAL

Rate Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Pro forma Revenue at Existing Rates	Pro forma Gas Revenue at Existing Rates	Pro forma Margin at Existing Rates	Pro forma Spread Residual Increase	Total Proposed Margin Increase	Calculated Margin Revenue	Pro forma Gas Revenue at Existing Rates	Calculated Total Revenue	Calculated Change in Margin	Percent Margin Increase	Calculated Total Revenue	Calculated Change in Margin	Percent Margin Increase	Percent Total Increase	
Residential (16,23,53)	\$ 674,882,702	\$ 448,168,679	\$ 226,714,023	(93,815)	\$ 29,447,022	\$ 256,160,283	\$ 448,168,679	\$ 704,328,962	\$ 29,446,259	13.0%	\$ 1,097,250,546	\$ 43,136,181	13.2%	4.1%	
Commercial & industrial (31,61)	235,933,075	170,546,291	65,386,783	(39,233)	12,314,619	77,701,375	170,546,291	248,247,667	12,314,592	18.8%	8,109,789	321,000	4.1%	4.1%	
Large volume (41)	68,999,638	55,270,173	13,729,465	-	-	13,729,424	55,270,173	68,999,597	(41)	0.0%	6,291,644	6,291,644	0.0%	0.0%	
Compressed natural gas (50)	125,338	96,406	28,932	(12)	3,758	32,680	96,406	129,086	3,748	13.0%	1,589,366	3,748	0.0%	3.0%	
Interruptible (85)	18,969,276	12,412,192	6,557,084	-	-	6,557,129	12,412,192	18,969,321	45	0.0%	18,969,321	45	0.0%	0.0%	
Limited interruptible (86)	17,171,388	13,628,513	3,542,875	-	-	3,542,836	13,628,513	17,171,349	(39)	0.0%	17,171,349	(39)	0.0%	0.0%	
Non exclusive interruptible (87)	34,104,450	28,300,674	5,803,776	(3,122)	979,980	6,758,894	28,300,674	35,059,568	955,118	16.5%	35,059,568	955,118	16.5%	2.8%	
Transportation (57)	2,339,132	19,577	2,319,556	(1,248)	391,662	2,736,054	19,577	2,755,631	416,498	18.0%	2,755,631	416,498	18.0%	17.8%	
Contracts	1,589,366	-	1,589,366	-	-	1,589,366	-	1,589,366	-	0.0%	1,589,366	-	0.0%	0.0%	
Subtotal	\$ 1,054,114,365	\$ 728,442,504	\$ 325,671,860	(137,430)	\$ 43,137,040	\$ 368,808,042	\$ 728,442,504	\$ 1,097,250,546	\$ 43,136,181	13.2%	\$ 8,109,789	\$ 321,000	4.1%	4.1%	
Rentals	7,788,789	-	7,788,789	-	321,110	8,109,789	-	8,109,789	-	0.0%	8,109,789	-	0.0%	0.0%	
Other revenue	6,291,644	-	6,291,644	-	-	6,291,644	-	6,291,644	-	0.0%	6,291,644	-	0.0%	0.0%	
Total	\$ 1,068,194,798	\$ 728,442,504	\$ 339,752,293	(137,430)	\$ 43,458,150	\$ 383,209,475	\$ 728,442,504	\$ 1,111,651,979	\$ 43,457,181	12.8%	\$ 14,401,123	\$ 43,457,181	12.8%	4.1%	

Proposed total increase
 Average increase (includes rentals)
 \$ 43,458,150
 13.03%
 4.12%