

**Exhibit No. ___ (TES-5)
Dockets UE-072300/
UG-072301/UG-080064
Witness: Thomas E. Schooley**

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**DOCKET UE-072300
DOCKET UG-072301
(Consolidated)**

DOCKET UG-080064

EXHIBIT TO TESTIMONY OF

Thomas E. Schooley

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Staff Revenue Allocation-Electric

MAY 30, 2008

Puget Sound Energy
 Twelve Months ended September 30, 2007
 Summary - Rate Spread
STAFF PROPOSAL

Voltage Level	Schedule	kWh	A	B	C	D	E	F	G	H
Residential	7	10,688,799,626	\$ 984,090,383			54.74%	125%	7.13%	\$ 70,139,888	\$ 1,054,230,271
Secondary Voltage										
Demand <= 50 kW	24	2,617,272,034	\$ 225,492,780			12.54%	100%	5.70%	\$ 12,857,387	\$ 238,350,166
Demand > 50 kW but <= 350 kW	25 / 29	3,074,814,765	\$ 260,900,473			14.51%	50%	2.85%	\$ 7,438,150	\$ 268,338,624
Demand > 350 kW	26	2,097,575,465	\$ 159,068,092			8.85%	50%	2.85%	\$ 4,534,957	\$ 163,603,049
Total Secondary Voltage		7,789,662,264	\$ 645,461,345						\$ 24,830,494	\$ 670,291,839
Primary Voltage										
General Service / Irrigation	31 / 35	1,375,418,238	\$ 99,475,260			5.53%	100%	5.70%	\$ 5,671,986	\$ 105,147,246
Interruptible Total Electric Schools	43	166,310,246	\$ 12,849,516			0.71%	100%	5.70%	\$ 732,667	\$ 13,582,183
Total Primary Voltage		1,541,728,484	\$ 112,324,776						\$ 6,404,653	\$ 118,729,429
Campus Rate	40	616,521,099	\$ 38,977,061					5.00%	\$ 1,947,000	\$ 40,924,061
Total High Voltage	46 / 49	559,457,418	\$ 31,895,958			1.77%	100%	5.70%	\$ 1,818,678	\$ 33,714,636
Schedule 449	449	2,114,957,127	\$ 8,667,087			0.48%	100%	5.70%	\$ 494,189	\$ 9,161,276
Lighting	50-59	79,343,268	\$ 15,450,314			0.86%	75%	4.28%	\$ 660,722	\$ 16,111,035
Firm Resale	005	155,516,511	\$ 1,142,381					29.78%	\$ 340,165	\$ 1,482,546
Total Sales		23,545,985,797	\$ 1,838,009,305	\$ 106,655,789	100.00%			5.80%	\$ 106,655,789	\$ 1,944,645,094

Average Increase Before Schedule 40	5.802%
Average Increase After Schedule 40 & Firm Resale	5.804%
Adjustment to Average Increase for Unequal Allocation of Increase	0.982418262
Average Increase After Schedule 40 adjusted for Unequal Allocation of Increase	5.702%