

AVISTA UTILITIES
Unbundled Cost Component Summary
For The Twelve Months Ended December 31, 1998

Line No.	Description	Washington Electric System Total	Residential Service Sch 1	General Service Sch 11-12	Large Gen Service Sch 21-22	Extra Large Gen Service Sch 25	Pumping Service Sch 31-32	Street & Area Lighting Sch 41-49
Unbundled Cost Components at Current Return by Schedule								
1	Production	113,164,819	44,580,203	10,640,438	38,414,237	16,581,398	2,271,513	552,713
2	Transmission	22,614,381	7,717,852	2,459,782	8,666,692	3,173,046	452,462	112,268
3	Distribution	100,418,799	51,104,945	11,664,280	26,445,072	6,720,056	1,569,024	2,902,019
4	Total Current Rate Revenue	236,198,000	103,403,000	24,764,500	73,526,000	26,474,500	4,293,000	3,567,000
Expressed as \$/kWh								
5	Production	\$0.02295	\$0.02047	\$0.02905	\$0.02642	\$0.02069	\$0.02202	\$0.02015
6	Transmission	\$0.00459	\$0.00354	\$0.00672	\$0.00596	\$0.00396	\$0.00439	\$0.00409
7	Distribution	\$0.02037	\$0.02347	\$0.03185	\$0.01819	\$0.00838	\$0.01521	\$0.10581
8	Total Current Melded Rates	\$0.04791	\$0.04748	\$0.06762	\$0.05057	\$0.03303	\$0.04162	\$0.13005
Unbundled Cost Components at Proposed Return by Schedule								
9	Production	124,123,420	50,260,925	11,323,691	40,959,806	18,358,069	2,497,839	598,773
10	Transmission	26,771,626	9,872,196	2,718,582	9,632,506	3,847,826	538,421	129,816
11	Distribution	111,555,884	57,769,569	12,462,697	28,735,419	7,613,448	1,772,933	3,188,415
12	Total Proposed Rate Revenue	262,450,930	117,902,690	26,504,970	79,327,732	29,819,343	4,809,193	3,917,003
Expressed as \$/kWh								
13	Production	\$0.02518	\$0.02308	\$0.03092	\$0.02817	\$0.02290	\$0.02422	\$0.02183
14	Transmission	\$0.00543	\$0.00453	\$0.00742	\$0.00662	\$0.00480	\$0.00522	\$0.00473
15	Distribution	\$0.02263	\$0.02653	\$0.03403	\$0.01976	\$0.00950	\$0.01719	\$0.11625
16	Total Proposed Melded Rates	\$0.05323	\$0.05414	\$0.07237	\$0.05456	\$0.03720	\$0.04663	\$0.14282
Unbundled Cost Components at Uniform Requested Return								
17	Production	123,952,075	56,343,775	9,660,061	35,889,940	18,897,023	2,479,684	578,565
18	Transmission	26,561,240	12,104,029	2,079,148	7,673,962	4,029,700	528,659	121,489
19	Distribution	111,937,685	64,700,865	10,484,747	24,084,130	7,854,952	1,749,762	3,052,152
20	Total Uniform Cost	262,451,000	133,148,669	22,223,956	67,648,032	30,781,675	4,758,105	3,752,206
Expressed as \$/kWh								
21	Production	\$0.02514	\$0.02587	\$0.02638	\$0.02468	\$0.02358	\$0.02404	\$0.02109
22	Transmission	\$0.00539	\$0.00556	\$0.00568	\$0.00528	\$0.00503	\$0.00513	\$0.00443
23	Distribution	\$0.02270	\$0.02971	\$0.02863	\$0.01656	\$0.00980	\$0.01696	\$0.11128
24	Total Uniform Melded Rates	\$0.05323	\$0.06114	\$0.06068	\$0.04652	\$0.03841	\$0.04613	\$0.13681