NW Natural Rates & Regulatory Affairs 2025-2025 PGA Filing - Washington: September Filing Effects on Average Bill by Rate Schedule Calculation of Effect on Customer Average Bill by Rate Schedule [1] [3]

			Washington		Normal		Current	Current Net	Proposed	Proposed Net	Current		Proposed	Proposed	Proposed
			PGA Normalized		Therms	Minimum	CCA	Minimum	CCA	Minimum	1/1/2025	11/1/2026	11/1/2026	11/1/2026	11/1/202
			Volumes page,	Therms in	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Billing	Current		GREAT & LIEE	
		-	Column D	Block	Average use	Charge	Avg. Credit	Charge	Avg. Credit	Charge	Rates	Average Bill[2] F=D+(C * E)	Rates	Average Bill K= D+(C*J)	% Bill Char
Schedi		Block	A	В	С			D			E	F	J	K	L
1R			179,824	N/A	20.0	\$5.50	\$1.82	\$3.68	\$1.82	\$3.68	\$1.66830	\$37.05	\$1.67151	\$37.11	
1C			18,807	N/A	114.0	\$7.00	\$5.34	\$1.66	\$5.34	\$1.66	\$1.67264	\$192.34	\$1.67087	\$192.14	
2R			59,991,192	N/A	56.0	\$8.00	\$10.54	(\$2.54)	\$10.54	(\$2.54)	\$1.31527	\$71.11	\$1.31439	\$71.06	
3 CF:			21,359,579	N/A	236.0	\$22.00	\$48.32	(\$26.32)	\$48.32	(\$26.32)	\$1.27854	\$275.41	\$1.27769	\$275.21	
3 IFS			192,102	N/A	975.0	\$22.00	\$129.16	(\$107.16)	\$129.16	(\$107.16)	\$1.23031	\$1,092.39	\$1.22959	\$1,091.69	
41C Firm	Calas	Block 1	34,823 1,665,389	N/A 2,000	50.0 3,436.0	\$9.00 \$250.00	\$0.00 \$515.09	\$9.00 (\$265.09)	\$0.00 \$515.09	\$9.00 (\$265.09)	\$1.11591	\$64.80	\$1.12302 \$1.03871	\$65.15	
41C FIIIII	1 2dles	Block 2	2,698,481	all additional	3,430.0	\$250.00	\$515.09	(\$265.09)	\$515.09	(\$205.09)	\$0.98116		\$0.98047		
		TOTAL	2,030,401	un uddicional							Q0.30110	\$3,222,84	\$0.50047	\$3,220,28	
41I Firm	Sales	Block 1	331,379	2,000	4,741.0	\$250.00	\$622.72	(\$372.72)	\$622.72	(\$372.72)	\$0.94622	40,===0	\$0.94593	70,220.20	
		Block 2	593,487	all additional							\$0.89909		\$0.89883		
		TOTAL										\$3,984.13		\$3,982.83	
41C Intern	r Sales	Block 1	0	2,000	0.0	\$250.00	\$515.09	\$250.00	\$515.09	\$250.00	\$0.96427		\$0.96372		
		Block 2	0	all additional							\$0.91047		\$0.90997		
41I Interr Sale	. 6.1	TOTAL	0	2.000	0.0	\$250.00	\$622.72	4350.00	\$622.72	6350.00	\$0.90245	\$250.00	\$0.90191	\$250.00	
411 Interr	r Sales	Block 1		,	0.0	\$250.00	\$622.72	\$250.00	\$622.72	\$250.00	\$0.90245		\$0.90191		
		Block 2 TOTAL	0	all additional							\$U.856U9	\$250.00	\$0.85563	\$250.00	
41C Firm Trans	Trans	Block 1	123,243	2.000	4,648.0	\$500.00	\$515.09	(\$15.09)	\$515.09	(\$15.09)	\$0.64044	\$250.00	\$0.64044	,425U.UU	
41C FIIII ITAIIS		Block 2	284,875	all additional	4,040.0	2500.00	,J.J.J.	(223.03)	,J.J.03	(423.03)	\$0.59302		\$0.59302		
		TOTAL	,									\$2,836.11	,	\$2,836.11	
41I Firm	Trans	Block 1	0	2,000	0.0	\$500.00	\$622.72	\$500.00	\$622.72	\$500.00	\$0.62856		\$0.62856		
		Block 2	0	all additional							\$0.58256		\$0.58256		
		TOTAL										\$500.00		\$500.00	
42C Firm	1 Sales	Block 1	820,213	10,000	11,949.0	\$1,300.00	\$5,142.27	(\$1,576.48)	\$5,142.27	(\$1,576.48)	\$0.79626		\$0.79580		
		Block 2	926,223	20,000							\$0.77027		\$0.76986		
		Block 3 Block 4	323,675 84,983	20,000 100,000							\$0.71863 \$0.68461		\$0.71832 \$0.68436		
		Block 5	84,983	600.000							\$0.68461		\$0.68436		
		Block 6		all additional							\$0.58259		\$0.58253		
		TOTAL	U	all additional							\$U.36239	\$7,887.38	30.36233	\$7,881.98	
42I Firm	Sales	Block 1	887.030	10.000	12.869.0	\$1,300.00	\$3,945,77	(\$1.797.95)	\$3,945,77	(\$1,797.95)	\$0.73169	\$7,007.50	\$0.73159	\$7,002.50	
421 FITTI SaleS		Block 2	668,287	20,000	,	+-,	4-)	(+-)	**/*	(4-)	\$0.71258		\$0.71249		
		Block 3	109,048	20,000							\$0.67457		\$0.67449		
		Block 4	24,233	100,000							\$0.64957		\$0.64951		
		Block 5	0	600,000							\$0.61626		\$0.61622		
		Block 6	0	all additional							\$0.57455		\$0.57453		
		TOTAL										\$7,563.34		\$7,562.08	
42C Firm	Trans	Block 1	122,544	10,000	51,470.0	\$1,550.00	\$5,142.27	(\$3,592.27)	\$5,142.27	(\$3,592.27)	\$0.40332 \$0.38640		\$0.40332 \$0.38640		
		Block 2 Block 3	245,088 245,088	20,000 20,000							\$0.38640		\$0.38640		
		Block 4	403,344	100,000							\$0.35269		\$0.33269		
		Block 5	403,344	600.000							\$0.33034		\$0.33034		
		Block 6		all additional							\$0.26403		\$0.26403		
		TOTAL	· ·	un uddicional							JU.EU-103	\$15,708.62	JO.20403	\$15,708.62	
421 Firm Trans	Trans	Block 1	933,452	10,000	63,374.0	\$1,550.00	\$3,945.77	(\$2,395.77)	\$3,945.77	(\$2,395.77)	\$0.40096	,	\$0.40096	,	
		Block 2	1,354,332	20,000							\$0.38427		\$0.38427		
		Block 3	1,182,765	20,000							\$0.35105		\$0.35105		
		Block 4	2,743,941	100,000							\$0.32922		\$0.32922		
		Block 5	1,030,134	600,000							\$0.30009		\$0.30009		
		Block 6	0	all additional							\$0.26369	420 722	\$0.26369	420 722	
43C let : -	e Calas	TOTAL Disels 1	237,824	10,000	39.322.0	\$1,300.00	\$5,142.27	(\$3,842.27)	\$5,142.27	(\$3,842.27)	\$0.71133	\$20,723.22	\$0.71109	\$20,723.22	
42C Interr Sale	1 29162	Block 1 Block 2	237,824 449,890	20,000	39,322.0	\$1,300.00	\$5,142.27	(\$3,842.27)	\$5,142.27	(\$3,842.27)	\$0.71133		\$0.71109		
		Block 2 Block 3	449,890 201.897	20,000							\$0.69043		\$0.69022		
		Block 4	201,897 59,596	100,000							\$0.62141		\$0.62127		
		Block 5	0 0	600,000							\$0.52141		\$0.58484		
		Block 6		all additional							\$0.53925		\$0.53922		
		TOTAL	Ü								,	\$23,127.56	,	\$23,119.47	
42I Interr	r Sales	Block 1	171,533	10,000	13,758.0	\$1,300.00	\$3,945.77	(\$2,011.96)	\$3,945.77	(\$2,011.96)	\$0.69064		\$0.69031		
		Block 2	27,036	20,000							\$0.67199		\$0.67169		
		Block 3	0	20,000							\$0.63489		\$0.63465		
		Block 4	0	100,000							\$0.61048		\$0.61029		
		Block 5	0	600,000							\$0.57791		\$0.57780		
		Block 6	0	all additional							\$0.53724	47 440	\$0.53719	47 445	
426.1-7		TOTAL Block 1		40.05-	0.0	A4 FF0 67	45 443 55	44.550.55	AF 443	A4 FF0 F-	60 2007-	\$7,419.78	40 205	\$7,415.35	
42C Inter	rirans	Block 1 Block 2	0	10,000 20,000	0.0	\$1,550.00	\$5,142.27	\$1,550.00	\$5,142.27	\$1,550.00	\$0.39076 \$0.37516		\$0.39076 \$0.37516		
		Block 2 Block 3	0	20,000							\$0.37516		\$0.37516		
		Block 4	0	100.000							\$0.34405		\$0.34405		
		Block 5	0	600,000							\$0.29633		\$0.32360		
		Block 6	0	all additional							\$0.26221		\$0.26221		
		TOTAL		roundi							,	\$1,550.00	,J.EULZ1	\$1,550.00	
42I Inter	Trans	Block 1	952,237	10,000	95,634.0	\$1,550.00	\$3,945.77	(\$2,395.77)	\$3,945.77	(\$2,395.77)	\$0.39347	, ,	\$0.39347	. ,	
4211116111		Block 2	1,827,775	20,000							\$0.37758		\$0.37758		
		Block 3	1,364,376	20,000							\$0.34592		\$0.34592		
		Block 4	4,116,253	100,000							\$0.32511		\$0.32511		
		Block 5	1,831,129	600,000							\$0.29736		\$0.29736		
		Block 6	0	all additional							\$0.26266		\$0.26266		
		TOTAL		***								\$30,845.00		\$30,845.00	
43 Firm 1 43 Interr			0	N/A	0.0	\$38,000.00		\$38,000.00	0.0		\$0.24685	\$38,000.00	\$0.24685	\$38,000.00	
	Trans Ily blank		0	N/A	0.0	\$38,000.00		\$38,000.00	0.0		\$0.24685	\$38,000.00	\$0.24685	\$38,000.00	

^{90 [1]} Rate Schedule 41 and 42 cust 91 calculations for those schedules.

98 99 Rates in summary Column A

^{2 [2]} Proposed new CCA rates is equal to Current Billing Rate plus New CCA rates less current CCA rates. Assumes customer receives CCA credit.

3] [3] For Schedules where the average usage would generate a new credit, the non-volumetric credits have been capped at the CCA cost.

50 <u>cources:</u>

[5] [Direct Inputs per Tariff per Tariff