## Received

Records Management
Jun 17, 2024
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PACIFIC POWER.

825 NE Multnomah Street, Suite 2000
Portland, Oregon 97232

June 17, 2024

## VIA ELECTRONIC FILING

Jeff Killip<br>Executive Director and Secretary<br>Washington Utilities and Transportation Commission<br>621 Woodland Square Loop SE<br>P.O. Box 47250<br>Lacey, WA 98504-7250

## RE: Docket UE-24__Compliance Filing Schedule 93-Annual Decoupling Rate Adjustment

In accordance with RCW 80.28.060, WAC 480-07-880, and WAC Chapter 480-80, PacifiCorp $\mathrm{d} / \mathrm{b} / \mathrm{a}$ Pacific Power \& Light Company (the Company) submits the following revised tariff sheet applicable to the Company's electric service in the state of Washington. The Company respectfully requests an effective date of September 1, 2024.

## Eighth Revision to Sheet No. 93.1 Schedule 93 Decoupling Revenue Adjustment

In Docket UE-152253, the Washington Utilities and Transportation Commission (Commission) ordered the Company begin tracking decoupling deferral balances on September 15, 2016. Since this time, the Company has made seven changes to the surcharges on Schedule 93 to account for these deferral balances. The purpose of this Compliance Filing is to present the eighth change to these surcharges. This will account for the deferral balance that the Company booked for calendar year 2023. ${ }^{1}$ As with previous filings, the Company proposes for this change to also account for the residual balances from previous deferral periods. In total, the Company's proposed change will result in an annual rate decrease for customers of about $\$ 4.1$ million, or 1.0 percent of base revenue.

Attachment A shows estimates of how the change will affect annual Company revenue and residential customer bills. It shows that the change will reduce the monthly bill for an average residential customer using $1,200 \mathrm{kWh}$ per month by about $\$ 1.38$, or 1.1 percent.

Attachment B provides actual balances through April 2024, and forecast balances ${ }^{2}$ through the effective period of the new surcharges. ${ }^{3}$ These forecasts show that if the Commission approves the Company's proposed surcharges, they should bring the balances as close to zero as possible over their effective period.

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Attachment C provides the calculation of the deferrals that the Company booked for each month of calendar year 2023. The Earnings Test for calendar year 2023 results in no balance adjustments.

It is respectfully requested that all formal correspondence and data requests regarding this filing be addressed to:

By e-mail (preferred): datarequest@pacificorp.com
By regular mail: Data Request Response Center
PacifiCorp
825 NE Multnomah Street, Suite 2000
Portland, Oregon 97232
Please direct any informal inquiries regarding this filing to Ariel Son at (503) 813-5410.
Sincerely,
$\qquad$
Matthew McVee
Vice President, Regulation
PacifiCorp \& Light Company
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## Enclosures

152253-PAC-Attach-A-6-17-24.pdf
152253-PAC-Attach-B-6-17-24.pdf
152253-PAC-Attach-C-6-17-24.pdf
152253-PAC-Attach-D-6-17-24.pdf
152253-PAC-Attach-E-6-17-24.pdf
152253-PAC-Attach-A-B-C-6-17-24.xlsx

## List of Attachments:

Attachment A: Proposed Schedule 93 Change Annual Revenue Effects and Residential Bill Comparisons
Attachment B: Actual and Forecast Balances
Attachment C: Calendar Year 2023 Booked Monthly Decoupling Deferrals
Attachment D: Proposed Schedule 93
Attachment E: Summary of Tariffs


[^0]:    ${ }^{1}$ The seventh deferral period.
    ${ }^{2}$ Including $\$ 12,509$ in Stranded Cost Recovery Fee (SCRF) payments that the Company filed with the Commission on February 29, 2024 in Docket No. UE-161204. The Commission approved these SCRF payments with Order 11 on April 25, 2024.
    ${ }^{3}$ September 1, 2024 through August 31, 2025.

