

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.3333333	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
Extra Units	1.00						

Meeks Weights

Res'l	Pounds per Pickup		
20 gal minican	20		
1 can	34		
2 cans	51		
3 cans	77	Lbs. per ton	2,000
4 cans	97	Yds. Per ton	n/a
5 cans	117		
6 cans	137	Annual	12
40 gallon Can	40 *		
Supercan 60	47		
Supercan 90	68		
Once a month	34		
Extras	34		

Com'l

Cans	29		
Yards	125		
1 yd container	175		
1.5 yd container	250		
2 yd container	324		
3 yd container	473		
4 yd container	613		
6 yd container	840		
8 yd container	980		
Compaction Ratio: 2:25	2.25		
2 yd packer/compactor	729 *		
4 yd packer/compactor	1,379 *		
6 yd packer/compactor	1,890 *		
Compaction Ratio: 3:1	3		
2 yd packer/compactor	972 *		
3 yd packer/compactor	1,419 *		
4 yd packer/compactor	1,839 *		
6 yd packer/compactor	2,520 *		
Compaction Ratio: 4:1	4		
3 yd packer/compactor	1,892 *		
4 yd packer/compactor	2,452 *		
6 yd packer/compactor	3,360 *		
Compaction Ratio: 5:1	5		
4 yd packer/compactor	3,065 *		
6 yd packer/compactor	4,200 *		

* not on meeks - for compactors
 calculated weight times compaction ratio

Pierce County	Per Ton	Per Pound	
Current Rate	\$ 171.23	\$ 0.086	
New Rate per ton	\$ 174.84	\$ 0.087	
Increase	\$ 3.61	\$ 0.001805	2.11%
Transfer Station			
Increase per ton	\$ 3.61		
Grossed Up Increase per ton	\$ 3.69		
Tons Collected	80,638		
Disposal Fee Revenue Increase	\$ 297,836		

Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%
Factor	0.977400

Company Proposed Rates	Res'l & Com'l	
Revenue Inc from Co Proposed Rates	\$ 297,573	
Collected Revenue Excess/(Deficiency)	\$ 263	Immaterial

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INPUT CELLS
NEW RATES

Tariff Page	Service Code	Scheduled Service - As shown on Tariff	Annual Pick Ups	Weeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff	Tariff Rate Increase	Calculated Rate	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	Check	
42	1-95 GAL CART WKLY - PU	95 Gallon Cart per PU		12	68	816	637	1	1	\$ 10.72	\$ 0.10	\$ 10.82	\$ 30	\$ 30	\$ 0	\$ -
42	EXTRA CANS	Can Extra		1,338	29	38,801	30,272	55	56	\$ 4.95	\$ 0.04	\$ 4.99	\$ 6,617	\$ 6,673	\$ 56	\$ -
44	2 YD 2.25-1 COMP 1X WK	2 yard Regular		52	729	37,908	29,576	53	55	\$ 91.21	\$ 1.05	\$ 92.26	\$ 4,743	\$ 4,798	\$ 55	\$ -
45	6 YD 3-1 COMP 1X WK	6 yard Regular		156	2,520	393,120	306,710	554	566	\$ 293.46	\$ 3.63	\$ 297.09	\$ 45,779	\$ 46,346	\$ 566	\$ -
46	4YD 4-1 COMP 1X WK	4 yard Regular		52	2,452	127,504	99,478	180	184	\$ 266.39	\$ 3.53	\$ 269.92	\$ 13,852	\$ 14,036	\$ 184	\$ -
46	6 YD 4-1 COMP 1X WK	6 yard Regular		156	3,360	524,160	408,947	738	755	\$ 378.69	\$ 4.84	\$ 383.53	\$ 59,076	\$ 59,831	\$ 755	\$ -
47	4 YD 5-1 COMP 1X WK	4 yard Regular		52	3,065	159,380	124,348	224	230	\$ 302.00	\$ 4.42	\$ 306.41	\$ 15,704	\$ 15,933	\$ 230	\$ -
47	4 YD 5-1 COMP EOW	4 yard Regular		26	3,065	79,690	62,174	112	115	\$ 302.00	\$ 4.42	\$ 306.41	\$ 7,852	\$ 7,967	\$ 115	\$ -
47	4 YD 5-1 COMP ON CALL	4 yard Special and Temporary		19	3,065	58,221	45,424	82	84	\$ 308.71	\$ 4.42	\$ 313.12	\$ 5,864	\$ 5,948	\$ 84	\$ -
Total				125,130	51,965,060	40,542,897	73,180	74,872					6,916,998	6,991,868	74,870	1.08%
Totals				3,608,420	206,713,578	161,276,968	291,105	297,836					31,175,786	31,473,359	297,573	0.95%

Adjustment Factor Calculation

	Total	
Total Tonnage	80,638	TG-220857
Total Pounds	161,276,968	
Total Pick Ups	3,608,420	
Adjustment factor	78.02%	

Summary

	Current Revenue	Increase	Proposed Revenue
Resi	\$ 21,248,712	0.93%	\$ 21,445,896
MF	\$ 3,010,076	0.85%	\$ 3,035,595
Comm	\$ 6,916,998	1.08%	\$ 6,991,868
Total	31,175,786	0.95%	31,473,359

Pass Thru Tons 31,516.96 TG-220857

Pass Thru Increase \$ 113,776.2

SERVICE CODES WITH NO CURRENT CUSTOMERS LISTED BELOW

Tariff Page	Service Code	Scheduled Service - As shown on Tariff	Annual Pick Ups	Weeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff	Tariff Rate Increase	Company Current Tariff with COVID Recovery	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	Check	
Resi	24	1-20 Gal Cart On Call	20 Gallon Cart On Call	12	20	240	187	0	0	\$ 11.53	\$ 0.03	\$ 11.56	\$ 32	\$ 32	\$ 0	\$ -
Resi	24	1-95 Gal Cart On Call	95 Gallon Cart On Call	12	68	816	637	1	1	\$ 30.02	\$ 0.10	\$ 30.12	\$ 83	\$ 83	\$ 0	\$ -
Total				24	1,056	824	1	2				115	115	0	0.31%	
Multi-Family	27	MF 1-20 GAL CART NONREC	20 Gallon Cart WG-NR	52	20	1,040	811	1	1	\$ 19.38	\$ 0.12	\$ 19.50	\$ 233	\$ 234	\$ 1	\$ -
	28	20 Gallon Cart - On Call	20 Gallon Cart On Call	12	20	240	187	0	0	\$ 16.26	\$ 0.03	\$ 16.29	\$ 45	\$ 45	\$ 0	\$ -
	28	35 Gallon Cart - On Call	35 Gallon Cart On Call	12	34	408	318	1	1	\$ 20.28	\$ 0.05	\$ 20.33	\$ 56	\$ 56	\$ 0	\$ -
	28	65 Gallon Cart - On Call	65 Gallon Cart On Call	12	47	564	440	1	1	\$ 30.35	\$ 0.07	\$ 30.42	\$ 84	\$ 84	\$ 0	\$ -
	28	95 Gallon Cart - On Call	95 Gallon Cart On Call	12	68	816	637	1	1	\$ 42.49	\$ 0.10	\$ 42.59	\$ 118	\$ 118	\$ 0	\$ -
	29	MF 1-20 GL CART COUNT	20 Gallon Cart Count Regular	12	20	240	187	0	0	\$ 4.00	\$ 0.03	\$ 4.03	\$ 11	\$ 11	\$ 0	\$ -
	29	MF 1-95 GL CART COUNT	95 Gallon Cart Count Regular	12	68	816	637	1	1	\$ 10.38	\$ 0.10	\$ 10.48	\$ 125	\$ 126	\$ 1	\$ -
	30	MF 1.5YD CONT EXTRA	1.5 yard Extra	12	250	3,000	2,341	4	4	\$ 42.96	\$ 0.36	\$ 43.32	\$ 515	\$ 520	\$ 4	\$ -
	30	MF 4YD TEMP CONT	4 yard Temp	12	613	7,356	5,739	10	11	\$ 105.79	\$ 0.88	\$ 106.67	\$ 293	\$ 295	\$ 2	\$ -
	30	MF 6YD TEMP CONT	6 yard Temp	12	840	10,080	7,864	14	15	\$ 148.08	\$ 1.21	\$ 149.29	\$ 410	\$ 413	\$ 3	\$ -
	48	2 YD 2.25-1 COMP ON CALL	2 yard Special and Temporary	12	729	8,748	6,825	12	13	\$ 116.85	\$ 1.05	\$ 117.90	\$ 324	\$ 326	\$ 3	\$ -
	48	4 YD 2.25-1 COMP ON CALL	4 yard Special and Temporary	12	1,379	16,551	12,913	23	24	\$ 210.35	\$ 1.99	\$ 212.34	\$ 583	\$ 588	\$ 6	\$ -
	48	6 YD 2.25-1 COMP 1X WK	6 yard Regular	52	1,890	98,280	76,678	138	142	\$ 289.61	\$ 2.72	\$ 292.33	\$ 3,475	\$ 3,508	\$ 33	\$ -
	48	6 YD 2.25-1 COMP ON CALL	6 yard Special and Temporary	12	1,890	22,680	17,695	32	33	\$ 296.32	\$ 2.72	\$ 299.04	\$ 821	\$ 828	\$ 8	\$ -
	48	4 YD 2.25-1 COMP 1X WK	4 yard Regular	52	1,379	71,721	55,956	101	103	\$ 203.65	\$ 1.99	\$ 205.64	\$ 2,444	\$ 2,468	\$ 24	\$ -
	49	2 YD 3-1 COMP 1X WK	2 yard Regular	52	972	50,544	39,434	71	73	\$ 141.54	\$ 1.40	\$ 142.94	\$ 1,699	\$ 1,715	\$ 17	\$ -
	49	2 YD 3-1 COMP ON CALL	2 yard Special and Temporary	12	972	11,664	9,100	16	17	\$ 148.25	\$ 1.40	\$ 149.65	\$ 411	\$ 414	\$ 4	\$ -
	49	3 YD 3-1 COMP 1X WK	3 yard Regular	52	1,419	73,788	57,569	104	106	\$ 197.13	\$ 2.04	\$ 199.17	\$ 2,366	\$ 2,390	\$ 25	\$ -
	49	3 YD 3-1 COMP ON CALL	3 yard Special and Temporary	12	1,419	17,028	13,285	24	25	\$ 203.84	\$ 2.04	\$ 205.88	\$ 564	\$ 570	\$ 6	\$ -
	49	4 YD 3-1 COMP 1X WK	4 yard Regular	52	1,839	95,628	74,609	135	138	\$ 248.49	\$ 2.65	\$ 251.14	\$ 2,982	\$ 3,014	\$ 32	\$ -
	49	4 YD 3-1 COMP ON CALL	4 yard Special and Temporary	12	1,839	22,068	17,217	31	32	\$ 255.19	\$ 2.65	\$ 257.84	\$ 707	\$ 714	\$ 7	\$ -
	49	6 YD 3-1 COMP 1X WK	6 yard Regular	52	2,520	131,040	102,237	185	189	\$ 369.12	\$ 3.63	\$ 372.75	\$ 4,429	\$ 4,473	\$ 44	\$ -
	49	6 YD 3-1 COMP ON CALL	6 yard Special and Temporary	12	2,520	30,240	23,593	43	44	\$ 375.82	\$ 3.63	\$ 379.45	\$ 1,041	\$ 1,051	\$ 10	\$ -
	50	3 YD 4-1 COMP 1X WK	3 yard Regular	52	1,892	98,384	76,759	139	142	\$ 243.32	\$ 2.73	\$ 246.05	\$ 2,920	\$ 2,953	\$ 33	\$ -
	50	3 YD 4-1 COMP ON CALL	3 yard Special and Temporary	12	1,892	22,704	17,714	32	33	\$ 250.03	\$ 2.73	\$ 252.76	\$ 692	\$ 700	\$ 8	\$ -
50	4 YD 4-1 COMP 1X WK	4 yard Regular	52	2,452	127,504	99,478	180	184	\$ 320.91	\$ 3.53	\$ 324.44	\$ 3,851	\$ 3,893	\$ 42	\$ -	
50	4 YD 4-1 COMP ON CALL	4 yard Special and Temporary	12	2,452	29,424	22,956	41	42	\$ 327.61	\$ 3.53	\$ 331.14	\$ 907	\$ 917	\$ 10	\$ -	
50	6 YD 4-1 COMP 1X WK	6 yard Regular	52	3,360	174,720	136,316	246	252	\$ 472.37	\$ 4.84	\$ 477.21	\$ 5,668	\$ 5,727	\$ 58	\$ -	
50	6 YD 4-1 COMP ON CALL	6 yard Special and Temporary	12	3,360	40,320	31,457	57	58	\$ 468.82	\$ 4.84	\$ 473.66	\$ 1,298	\$ 1,312	\$ 13	\$ -	
51	6 YD 5-1 COMP 1X WK	6 yard Regular	52	4,200	218,400	170,395	308	315	\$ 533.38	\$ 6.05	\$ 539.43	\$ 6,401	\$ 6,473	\$ 73	\$ -	
51	6 YD 5-1 COMP ON CALL	6 yard Special and Temporary	12	4,200	50,400	39,322	71	73	\$ 540.09	\$ 6.05	\$ 546.14	\$ 1,496	\$ 1,512	\$ 17	\$ -	

RESIDENTIAL
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INPUT CELLS
NEW RATES

Tariff Page	Service Code	Scheduled Service - As shown on Tariff	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff	Tariff Rate Increase	Calculated Rate	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	Check	
Total				812	1,436,396	1,120,669	2,023	2,070				46,966	47,449	483	1.03%	
Commercial	34	Drum	Drum Extra	12	68	816	637	1	1	\$ 27.47	\$ 0.10	\$ 27.57	\$ 76	\$ 76	\$ 0	\$ -
	34	Drum Special Pickup	Drum Special	12	68	816	637	1	1	\$ 32.04	\$ 0.10	\$ 32.14	\$ 89	\$ 89	\$ 0	\$ -
	41	4YD TEMP CONTAINER	4 yard Temp	12	613	7,356	5,739	10	11	\$ 82.45	\$ 0.88	\$ 83.33	\$ 228	\$ 231	\$ 2	\$ -
	41	6YD TEMP CONTAINER	6 yard Temp	12	840	10,080	7,864	14	15	\$ 113.07	\$ 1.21	\$ 114.28	\$ 313	\$ 316	\$ 3	\$ -
	44	2 YD 2.25-1 COMP ON CALL	2 yard Special and Temporary	12	729	8,748	6,825	12	13	\$ 97.92	\$ 1.05	\$ 98.97	\$ 271	\$ 274	\$ 3	\$ -
	44	4 YD 2.25-1 COMP ON CALL	4 yard Special and Temporary	12	1,379	16,551	12,913	23	24	\$ 172.53	\$ 1.99	\$ 174.52	\$ 478	\$ 483	\$ 6	\$ -
	44	6 YD 2.25-1 COMP 1X WK	6 yard Regular	52	1,890	98,280	76,678	138	142	\$ 232.85	\$ 2.72	\$ 235.57	\$ 2,794	\$ 2,827	\$ 33	\$ -
	44	6 YD 2.25-1 COMP ON CALL	6 yard Special and Temporary	12	1,890	22,680	17,695	32	33	\$ 239.56	\$ 2.72	\$ 242.28	\$ 663	\$ 671	\$ 8	\$ -
	44	4 YD 2.25-1 COMP 1X WK	4 yard Regular	52	1,379	71,721	55,956	101	103	\$ 165.81	\$ 1.99	\$ 167.80	\$ 8,622	\$ 8,726	\$ 103	\$ -
	45	2 YD 3-1 COMP 1X WK	2 yard Regular	52	972	50,544	39,434	71	73	\$ 116.33	\$ 1.40	\$ 117.73	\$ 1,396	\$ 1,413	\$ 17	\$ -
	45	2 YD 3-1 COMP ON CALL	2 yard Special and Temporary	12	972	11,664	9,100	16	17	\$ 123.03	\$ 1.40	\$ 124.43	\$ 341	\$ 345	\$ 4	\$ -
	45	3 YD 3-1 COMP 1X WK	3 yard Regular	52	1,419	73,788	57,569	104	106	\$ 159.31	\$ 2.04	\$ 161.35	\$ 1,912	\$ 1,936	\$ 25	\$ -
	45	3 YD 3-1 COMP ON CALL	3 yard Special and Temporary	12	1,419	17,028	13,285	24	25	\$ 166.01	\$ 2.04	\$ 168.05	\$ 460	\$ 465	\$ 6	\$ -
	45	4 YD 3-1 COMP 1X WK	4 yard Regular	52	1,839	95,628	74,609	135	138	\$ 198.05	\$ 2.65	\$ 200.70	\$ 2,377	\$ 2,408	\$ 32	\$ -
	45	4 YD 3-1 COMP ON CALL	4 yard Special and Temporary	12	1,839	22,068	17,217	31	32	\$ 204.76	\$ 2.65	\$ 207.41	\$ 567	\$ 574	\$ 7	\$ -
	45	6 YD 3-1 COMP ON CALL	6 yard Special and Temporary	12	2,520	30,240	23,593	43	44	\$ 300.17	\$ 3.63	\$ 303.80	\$ 831	\$ 841	\$ 10	\$ -
	46	3 YD 4-1 COMP 1X WK	3 yard Regular	52	1,892	98,384	76,759	139	142	\$ 202.72	\$ 2.73	\$ 205.45	\$ 2,433	\$ 2,465	\$ 33	\$ -
	46	3 YD 4-1 COMP ON CALL	3 yard Special and Temporary	12	1,892	22,704	17,714	32	33	\$ 209.43	\$ 2.73	\$ 212.16	\$ 580	\$ 588	\$ 8	\$ -
	46	4 YD 4-1 COMP ON CALL	4 yard Special and Temporary	12	2,452	29,424	22,956	41	42	\$ 273.10	\$ 3.53	\$ 276.63	\$ 756	\$ 766	\$ 10	\$ -
	46	6 YD 4-1 COMP ON CALL	6 yard Special and Temporary	12	3,360	40,320	31,457	57	58	\$ 385.40	\$ 4.84	\$ 390.24	\$ 1,067	\$ 1,081	\$ 13	\$ -
47	6 YD 5-1 COMP 1X WK	6 yard Regular	52	4,200	218,400	170,395	308	315	\$ 429.11	\$ 6.05	\$ 435.16	\$ 5,149	\$ 5,222	\$ 73	\$ -	
47	6 YD 5-1 COMP ON CALL	6 yard Special and Temporary	12	4,200	50,400	39,322	71	73	\$ 435.81	\$ 6.05	\$ 441.86	\$ 1,207	\$ 1,224	\$ 17	\$ -	
Total				544	997,640	778,354	1,405	1,437				32,610	33,021	411	1.26%	

Tariff Page	Service Code	As Shown In Tariff	Current Rate	Increase	Proposed Rate
23	1-20 GAL CART MONTHLY	20 Gallon Cart MG	10.34	0.03	10.37
23	1-20 GL CART WKLY NON REC	20 Gallon Cart WG-NR	18.19	0.12	18.31
23	1-20 GL CART WKLY W/ RECY	20 Gallon Cart WG-R	17.19	0.12	17.31
23	1-35 GAL CART MONTHLY	35 Gallon Cart MG	12.91	0.05	12.96
23	1-35 GAL CART WKLY NONREC	35 Gallon Cart WG-NR	22.95	0.21	23.16
23	1-35 GAL CART WKLY W/REC	35 Gallon Cart WG-R	21.95	0.21	22.16
23	1-65 GAL CART MONTHLY	65 Gallon Cart MG	19.29	0.07	19.36
23	1-65 GAL CART WKLY NONREC	65 Gallon Cart WG-NR	34.19	0.29	34.48
23	1-65 GAL CART WKLY W/REC	65 Gallon Cart WG-R	32.19	0.29	32.48
23	1-95 GAL CART MONTHLY	95 Gallon Cart MG	27.06	0.10	27.16
23	1-95 GAL CART WKLY NONREC	95 Gallon Cart WG-NR	47.87	0.42	48.30
23	1-95 GAL CART WKLY W/REC	95 Gallon Cart WG-R	44.87	0.42	45.30
24	1-20 Gal Cart On Call	20 Gallon Cart On Call	11.53	0.03	11.56
24	1-35 Gal Cart On Call	35 Gallon Cart On Call	14.35	0.05	14.40
24	1-65 Gal Cart On Call	65 Gallon Cart On Call	21.46	0.07	21.53
24	1-95 Gal Cart On Call	95 Gallon Cart On Call	30.02	0.10	30.12
24	EXTRA UNITS	Extra Units Extra	5.66	0.05	5.71
27	MF 1-20 GAL CART	20 Gallon Cart WG-R	18.63	0.12	18.75
27	MF 1-20 GAL CART NONREC	20 Gallon Cart WG-NR	19.38	0.12	19.50
27	MF 1-35 GAL CART	35 Gallon Cart WG-R	23.75	0.21	23.96
27	MF 1-35 GAL CART NONREC	35 Gallon Cart WG-NR	24.50	0.21	24.71
27	MF 1-65 GAL CART	65 Gallon Cart WG-R	37.08	0.29	37.37
27	MF 1-65 GAL CART NONREC	65 Gallon Cart WG-NR	37.83	0.29	38.12
27	MF 1-95 GAL CART	95 Gallon Cart WG-R	54.58	0.42	55.01
27	MF 1-95 GAL CART NONREC	95 Gallon Cart WG-NR	55.33	0.42	55.76
28	20 Gallon Cart - On Call	20 Gallon Cart On Call	16.26	0.03	16.29
28	35 Gallon Cart - On Call	35 Gallon Cart On Call	20.28	0.05	20.33
28	65 Gallon Cart - On Call	65 Gallon Cart On Call	30.35	0.07	30.42
28	95 Gallon Cart - On Call	95 Gallon Cart On Call	42.49	0.10	42.59
28	EXTRA CANS - MF	Extra Units Extra	4.98	0.04	5.02
29	MF 1-20 GL CART COUNT	20 Gallon Cart Count Regular	4.00	0.03	4.03
29	MF 1-35 GL CART COUNT	35 Gallon Cart Count Regular	5.01	0.05	5.06
29	MF 1-65 GL CART COUNT	65 Gallon Cart Count Regular	7.43	0.07	7.50
29	MF 1-95 GL CART COUNT	95 Gallon Cart Count Regular	10.38	0.10	10.48
30	MF 1YD CONT 1X WKLY	1 yard Regular	30.53	0.25	30.79
30	MF 1YD CONT EXTRA	1 yard Extra	30.53	0.25	30.79
30	MF 1YD TEMP CONT	1 yard Temp	32.76	0.25	33.02
30	MF 1.5YD CONT 1X WKLY	1.5 yard Regular	42.96	0.36	43.32
30	MF 1.5YD CONT EXTRA	1.5 yard Extra	42.96	0.36	43.32
30	MF 1.5YD TEMP CONT	1.5 yard Temp	45.20	0.36	45.56
30	MF 2YD CONT 1X WKLY	2 yard Regular	54.36	0.47	54.82
30	MF 2YD CONT EXTRA	2 yard Extra	54.36	0.47	54.82
30	MF 2YD TEMP CONT	2 yard Temp	56.60	0.47	57.06
30	MF 4YD CONT 1X WKLY	4 yard Regular	103.57	0.88	104.45
30	MF 4YD CONT EXTRA	4 yard Extra	103.57	0.88	104.45
30	MF 4YD TEMP CONT	4 yard Temp	105.79	0.88	106.67
30	MF 6YD CONT 1X WKLY	6 yard Regular	145.84	1.21	147.05
30	MF 6YD CONT EXTRA	6 yard Extra	145.84	1.21	147.05
30	MF 6YD TEMP CONT	6 yard Temp	148.08	1.21	149.29

Tariff Page	Service Code	As Shown In Tariff	Current Rate	Increase	Proposed Rate
34	CMML EXTRA YARDAGE	Extra Yardage Extra	26.58	0.18	26.76
34	Drum	Drum Extra	27.47	0.10	27.57
34	Drum Special Pickup	Drum Special	32.04	0.10	32.14
41	1YD CONT 1X WEEKLY	1 yard Regular	24.70	0.25	24.96
41	1YD CONT EXTRA	1 yard Extra	24.70	0.25	24.96
41	1YD TEMP CONT	1 yard Temp	26.93	0.25	27.19
41	1.5YD CONT 1X WEEKLY	1.5 yard Regular	34.20	0.36	34.56
41	1.5YD CONTAINER EXTRA	1.5 yard Extra	34.20	0.36	34.56
41	1.5YD TEMP CONTAINER	1.5 yard Temp	36.44	0.36	36.80
41	2YD CONT 1X WEEKLY	2 yard Regular	42.69	0.47	43.15
41	2YD CONT EXTRA	2 yard Extra	42.69	0.47	43.15
41	2YD TEMP CONTAINER	2 yard Temp	44.93	0.47	45.39
41	4YD CONT 1X WEEKLY	4 yard Regular	80.22	0.88	81.10
41	4YD CONT EXTRA PICKUP	4 yard Extra	80.22	0.88	81.10
41	4YD TEMP CONTAINER	4 yard Temp	82.45	0.88	83.33
41	6YD CONT 1X WEEKLY	6 yard Regular	110.84	1.21	112.05
41	6YD CONT EXTRA PICKUP	6 yard Extra	110.84	1.21	112.05
41	6YD TEMP CONTAINER	6 yard Temp	113.07	1.21	114.28
42	1-20 GAL CART WKLY	20 Gallon Cart Minimum	17.64	0.12	17.76
42	1-20 GAL CART WKLY - PU	20 Gallon Cart per PU	4.07	0.03	4.10
42	1-35 GAL CART WKLY	35 Gallon Cart Minimum	22.23	0.21	22.44
42	1-35 GAL CART WKLY - PU	35 Gallon Cart per PU	5.13	0.05	5.18
42	1-65 GAL CART WKLY	65 Gallon Cart Minimum	33.18	0.29	33.47
42	1-65 GAL CART WKLY - PU	65 Gallon Cart per PU	7.65	0.07	7.72
42	1-95 GAL CART WKLY	95 Gallon Cart Minimum	46.48	0.42	46.91
42	1-95 GAL CART WKLY - PU	95 Gallon Cart per PU	10.72	0.10	10.82
42	EXTRA CANS	Can Extra	4.95	0.04	4.99
44	2 YD 2.25-1 COMP 1X WK	2 yard Regular	91.21	1.05	92.26
44	2 YD 2.25-1 COMP ON CALL	2 yard Special and Temporary	97.92	1.05	98.97
44	4 YD 2.25-1 COMP 1X WK	4 yard Regular	165.81	1.99	167.80
44	4 YD 2.25-1 COMP ON CALL	4 yard Special and Temporary	172.53	1.99	174.52
44	6 YD 2.25-1 COMP 1X WK	6 yard Regular	232.85	2.72	235.57
44	6 YD 2.25-1 COMP ON CALL	6 yard Special and Temporary	239.56	2.72	242.28
45	2 YD 3-1 COMP 1X WK	2 yard Regular	116.33	1.40	117.73
45	2 YD 3-1 COMP ON CALL	2 yard Special and Temporary	123.03	1.40	124.43
45	3 YD 3-1 COMP 1X WK	3 yard Regular	159.31	2.04	161.35
45	3 YD 3-1 COMP ON CALL	3 yard Special and Temporary	166.01	2.04	168.05
45	4 YD 3-1 COMP 1X WK	4 yard Regular	198.05	2.65	200.70
45	4 YD 3-1 COMP ON CALL	4 yard Special and Temporary	204.76	2.65	207.41
45	6 YD 3-1 COMP 1X WK	6 yard Regular	293.46	3.63	297.09
45	6 YD 3-1 COMP ON CALL	6 yard Special and Temporary	300.17	3.63	303.80
46	3 YD 4-1 COMP 1X WK	3 yard Regular	202.72	2.73	205.45
46	3 YD 4-1 COMP ON CALL	3 yard Special and Temporary	209.43	2.73	212.16
46	4YD 4-1 COMP 1X WK	4 yard Regular	266.39	3.53	269.92
46	4 YD 4-1 COMP ON CALL	4 yard Special and Temporary	273.10	3.53	276.63
46	6 YD 4-1 COMP 1X WK	6 yard Regular	378.69	4.84	383.53
46	6 YD 4-1 COMP ON CALL	6 yard Special and Temporary	385.40	4.84	390.24
47	4 YD 5-1 COMP 1X WK	4 yard Regular	302.00	4.42	306.41
47	4 YD 5-1 COMP ON CALL	4 yard Special and Temporary	308.71	4.42	313.12

Tariff Page	Service Code	As Shown In Tariff	Current Rate	Increase	Proposed Rate
47	6 YD 5-1 COMP 1X WK	6 yard Regular	429.11	6.05	435.16
47	6 YD 5-1 COMP ON CALL	6 yard Special and Temporary	435.81	6.05	441.86
48	2 YD 2.25-1 COMP 1X WK	2 yard Regular	110.15	1.05	111.20
48	2 YD 2.25-1 COMP ON CALL	2 yard Special and Temporary	116.85	1.05	117.90
48	4 YD 2.25-1 COMP 1X WK	4 yard Regular	203.65	1.99	205.64
48	4 YD 2.25-1 COMP ON CALL	4 yard Special and Temporary	210.35	1.99	212.34
48	6 YD 2.25-1 COMP 1X WK	6 yard Regular	289.61	2.72	292.33
48	6 YD 2.25-1 COMP ON CALL	6 yard Special and Temporary	296.32	2.72	299.04
49	2 YD 3-1 COMP 1X WK	2 yard Regular	141.54	1.40	142.94
49	2 YD 3-1 COMP ON CALL	2 yard Special and Temporary	148.25	1.40	149.65
49	3 YD 3-1 COMP 1X WK	3 yard Regular	197.13	2.04	199.17
49	3 YD 3-1 COMP ON CALL	3 yard Special and Temporary	203.84	2.04	205.88
49	4 YD 3-1 COMP 1X WK	4 yard Regular	248.49	2.65	251.14
49	4 YD 3-1 COMP ON CALL	4 yard Special and Temporary	255.19	2.65	257.84
49	6 YD 3-1 COMP 1X WK	6 yard Regular	369.12	3.63	372.75
49	6 YD 3-1 COMP ON CALL	6 yard Special and Temporary	375.82	3.63	379.45
50	3 YD 4-1 COMP 1X WK	3 yard Regular	243.32	2.73	246.05
50	3 YD 4-1 COMP ON CALL	3 yard Special and Temporary	250.03	2.73	252.76
50	4 YD 4-1 COMP 1X WK	4 yard Regular	320.91	3.53	324.44
50	4 YD 4-1 COMP ON CALL	4 yard Special and Temporary	327.61	3.53	331.14
50	6 YD 4-1 COMP 1X WK	6 yard Regular	472.37	4.84	477.21
50	6 YD 4-1 COMP ON CALL	6 yard Special and Temporary	468.82	4.84	473.66
51	4 YD 5-1 COMP 1X WK	4 yard Regular	370.14	4.42	374.55
51	4 YD 5-1 COMP ON CALL	4 yard Special and Temporary	376.85	4.42	381.26
51	6 YD 5-1 COMP 1X WK	6 yard Regular	533.38	6.05	539.43
51	6 YD 5-1 COMP ON CALL	6 yard Special and Temporary	540.09	6.05	546.14

LOB	Item/Page	SERVICE CODE	STANDARD SERVICE CODE	SERVICE	DETAILS	TYPE	As Shown In Tariff	SIZE	MEETS WEIGHT	FREQUENCY	ANNUAL CUSTOMERS	ANNUAL PICKUPS
COMMERCIAL	Item 245, pg 42	1-65 GAL CART WKLY	1-65 GAL CART WKLY - PU	65 Gallon Cart	Each	per PU	65 Gallon Cart per PU	65 Gal	47	1.00	-	12
COMMERCIAL	Item 245, pg 42	1-65 GAL CART WKLY	1-65 GAL CART WKLY	65 Gallon Cart	WG	Minimum	65 Gallon Cart Minimum	65 Gal	47	4.33	862	3,734
COMMERCIAL	Item 245, pg 42	1-95 GAL CART WKLY	1-95 GAL CART WKLY - PU	95 Gallon Cart	Each	per PU	95 Gallon Cart per PU	95 Gal	68	1.00	-	12
COMMERCIAL	Item 245, pg 42	1-95 GAL CART WKLY	1-95 GAL CART WKLY	95 Gallon Cart	WG	Minimum	95 Gallon Cart Minimum	95 Gal	68	4.33	1,002	4,343
COMMERCIAL	Item 245, pg 42	EXTRA CANS	EXTRA CANS	Can	Each	Extra	Can Extra	35 Gal	29	1.00	1,338	1,338
COMMERCIAL	Item 255, pg 44	2.25-1 cc 2 YD 2.25-1 COMP 1X WK	2 YD 2.25-1 COMP 1X WK	2 yd	2.25	Regular	2 yd Regular	2 YD	729	4.33	-	52
COMMERCIAL	Item 255, pg 44	2.25-1 cc 2 YD 2.25-1 COMP ON CALL	2 YD 2.25-1 COMP ON CALL	2 yd	2.25	Special and Ten	2 yd Special and Temporary	2 YD	729	1.00	-	12
COMMERCIAL	Item 255, pg 44	4 YD 2.25-1 COMP 1X WK	4 YD 2.25-1 COMP 1X WK	4 yd	2.25	Regular	4 yd Regular	4 YD	1379.25	4.33	-	52
COMMERCIAL	Item 255, pg 44	4 YD 2.25-1 COMP ON CALL	4 YD 2.25-1 COMP ON CALL	4 yd	2.25	Special and Ten	4 yd Special and Temporary	4 YD	1379.25	1.00	-	12
COMMERCIAL	Item 255, pg 44	6 YD 2.25-1 COMP 1X WK	6 YD 2.25-1 COMP 1X WK	6 yd	2.25	Regular	6 yd Regular	6 YD	1890	4.33	-	52
COMMERCIAL	Item 255, pg 44	6 YD 2.25-1 COMP ON CALL	6 YD 2.25-1 COMP ON CALL	6 yd	2.25	Special and Ten	6 yd Special and Temporary	6 YD	1890	1.00	-	12
COMMERCIAL	Item 255, pg 45	3-1 comp 2 YD 3-1 COMP 1X WK	2 YD 3-1 COMP 1X WK	2 yd	3.00	Regular	2 yd Regular	2 YD	972	4.33	-	52
COMMERCIAL	Item 255, pg 45	3-1 comp 2 YD 3-1 COMP ON CALL	2 YD 3-1 COMP ON CALL	2 yd	3.00	Special and Ten	2 yd Special and Temporary	2 YD	972	1.00	-	12
COMMERCIAL	Item 255, pg 45	3-1 comp 3 YD 3-1 COMP 1X WK	3 YD 3-1 COMP 1X WK	3 yd	3.00	Regular	3 yd Regular	3 YD	1419	4.33	-	52
COMMERCIAL	Item 255, pg 45	3-1 comp 3 YD 3-1 COMP ON CALL	3 YD 3-1 COMP ON CALL	3 yd	3.00	Special and Ten	3 yd Special and Temporary	3 YD	1419	1.00	-	12
COMMERCIAL	Item 255, pg 45	3-1 comp 4 YD 3-1 COMP 1X WK	4 YD 3-1 COMP 1X WK	4 yd	3.00	Regular	4 yd Regular	4 YD	1839	4.33	-	52
COMMERCIAL	Item 255, pg 45	3-1 comp 4 YD 3-1 COMP ON CALL	4 YD 3-1 COMP ON CALL	4 yd	3.00	Special and Ten	4 yd Special and Temporary	4 YD	1839	1.00	-	12
COMMERCIAL	Item 255, pg 45	3-1 comp 6 YD 3-1 COMP 1X WK	6 YD 3-1 COMP 1X WK	6 yd	3.00	Regular	6 yd Regular	6 YD	2520	4.33	-	52
COMMERCIAL	Item 255, pg 45	3-1 comp 6 YD 3-1 COMP 2X WK	6 YD 3-1 COMP 2X WK	6 yd	3.00	Regular	6 yd Regular	6 YD	2520	8.67	12	104
COMMERCIAL	Item 255, pg 45	3-1 comp 6 YD 3-1 COMP ON CALL	6 YD 3-1 COMP ON CALL	6 yd	3.00	Special and Ten	6 yd Special and Temporary	6 YD	2520	1.00	-	12
COMMERCIAL	Item 255, pg 46	4-1 comp 3 YD 4-1 COMP 1X WK	3 YD 4-1 COMP 1X WK	3 yd	4.00	Regular	3 yd Regular	3 YD	1892	4.33	-	52
COMMERCIAL	Item 255, pg 46	4-1 comp 3 YD 4-1 COMP ON CALL	3 YD 4-1 COMP ON CALL	3 yd	4.00	Special and Ten	3 yd Special and Temporary	3 YD	1892	1.00	-	12
COMMERCIAL	Item 255, pg 46	4-1 comp 4 YD 4-1 COMP ON CALL	4 YD 4-1 COMP ON CALL	4 yd	4.00	Special and Ten	4 yd Special and Temporary	4 YD	2452	1.00	-	12
COMMERCIAL	Item 255, pg 46	4-1 comp 4YD 4-1 COMP 1X WK	4YD 4-1 COMP 1X WK	4 yd	4.00	Regular	4 yd Regular	4 YD	2452	4.33	12	52
COMMERCIAL	Item 255, pg 46	4-1 comp 6 YD 4-1 COMP 1X WK	6 YD 4-1 COMP 1X WK	6 yd	4.00	Regular	6 yd Regular	6 YD	3360	4.33	-	52
COMMERCIAL	Item 255, pg 46	4-1 comp 6 YD 4-1 COMP 2X WK	6 YD 4-1 COMP 2X WK	6 yd	4.00	Regular	6 yd Regular	6 YD	3360	8.67	12	104
COMMERCIAL	Item 255, pg 46	4-1 comp 6 YD 4-1 COMP ON CALL	6 YD 4-1 COMP ON CALL	6 yd	4.00	Special and Ten	6 yd Special and Temporary	6 YD	3360	1.00	-	12
COMMERCIAL	Item 255, pg 47	5-1 comp 4 YD 5-1 COMP 1X WK	4 YD 5-1 COMP 1X WK	4 yd	5.00	Regular	4 yd Regular	4 YD	3065	4.33	12	52
COMMERCIAL	Item 255, pg 47	5-1 comp 4 YD 5-1 COMP EOW	4 YD 5-1 COMP EOW	4 yd	5.00	Regular	4 yd Regular	4 YD	3065	2.17	12	26
COMMERCIAL	Item 255, pg 47	5-1 comp 4 YD 5-1 COMP ON CALL	4 YD 5-1 COMP ON CALL	4 yd	5.00	Special and Ten	4 yd Special and Temporary	4 YD	3065	1.00	19	19
COMMERCIAL	Item 255, pg 47	5-1 comp 6 YD 5-1 COMP 1X WK	6 YD 5-1 COMP 1X WK	6 yd	5.00	Regular	6 yd Regular	6 YD	4200	4.33	-	52
COMMERCIAL	Item 255, pg 47	5-1 comp 6 YD 5-1 COMP ON CALL	6 YD 5-1 COMP ON CALL	6 yd	5.00	Special and Ten	6 yd Special and Temporary	6 YD	4200	1.00	-	12
MULTI FAMILY	Item 255, pg 48	2 YD 2.25-1 COMP 1X WK	2 YD 2.25-1 COMP 1X WK	2 yd	2.25	Regular	2 yd Regular	2 YD	729	4.33	-	52
MULTI FAMILY	Item 255, pg 48	2 YD 2.25-1 COMP ON CALL	2 YD 2.25-1 COMP ON CALL	2 yd	2.25	Special and Ten	2 yd Special and Temporary	2 YD	729	1.00	-	12
MULTI FAMILY	Item 255, pg 48	4 YD 2.25-1 COMP 1X WK	4 YD 2.25-1 COMP 1X WK	4 yd	2.25	Regular	4 yd Regular	4 YD	1379.25	4.33	-	52
MULTI FAMILY	Item 255, pg 48	4 YD 2.25-1 COMP ON CALL	4 YD 2.25-1 COMP ON CALL	4 yd	2.25	Special and Ten	4 yd Special and Temporary	4 YD	1379.25	1.00	-	12
MULTI FAMILY	Item 255, pg 48	6 YD 2.25-1 COMP 1X WK	6 YD 2.25-1 COMP 1X WK	6 yd	2.25	Regular	6 yd Regular	6 YD	1890	4.33	-	52
MULTI FAMILY	Item 255, pg 48	6 YD 2.25-1 COMP ON CALL	6 YD 2.25-1 COMP ON CALL	6 yd	2.25	Special and Ten	6 yd Special and Temporary	6 YD	1890	1.00	-	12
MULTI FAMILY	Item 255, pg 49	3-1 comp 2 YD 3-1 COMP 1X WK	2 YD 3-1 COMP 1X WK	2 yd	3.00	Regular	2 yd Regular	2 YD	972	4.33	-	52
MULTI FAMILY	Item 255, pg 49	3-1 comp 2 YD 3-1 COMP ON CALL	2 YD 3-1 COMP ON CALL	2 yd	3.00	Special and Ten	2 yd Special and Temporary	2 YD	972	1.00	-	12
MULTI FAMILY	Item 255, pg 49	3-1 comp 3 YD 3-1 COMP 1X WK	3 YD 3-1 COMP 1X WK	3 yd	3.00	Regular	3 yd Regular	3 YD	1419	4.33	-	52
MULTI FAMILY	Item 255, pg 49	3-1 comp 3 YD 3-1 COMP ON CALL	3 YD 3-1 COMP ON CALL	3 yd	3.00	Special and Ten	3 yd Special and Temporary	3 YD	1419	1.00	-	12
MULTI FAMILY	Item 255, pg 49	3-1 comp 4 YD 3-1 COMP 1X WK	4 YD 3-1 COMP 1X WK	4 yd	3.00	Regular	4 yd Regular	4 YD	1839	4.33	-	52
MULTI FAMILY	Item 255, pg 49	3-1 comp 4 YD 3-1 COMP ON CALL	4 YD 3-1 COMP ON CALL	4 yd	3.00	Special and Ten	4 yd Special and Temporary	4 YD	1839	1.00	-	12
MULTI FAMILY	Item 255, pg 49	3-1 comp 6 YD 3-1 COMP 1X WK	6 YD 3-1 COMP 1X WK	6 yd	3.00	Regular	6 yd Regular	6 YD	2520	4.33	-	52
MULTI FAMILY	Item 255, pg 49	3-1 comp 6 YD 3-1 COMP ON CALL	6 YD 3-1 COMP ON CALL	6 yd	3.00	Special and Ten	6 yd Special and Temporary	6 YD	2520	1.00	-	12
MULTI FAMILY	Item 255, pg 50	4-1 comp 3 YD 4-1 COMP 1X WK	3 YD 4-1 COMP 1X WK	3 yd	4.00	Regular	3 yd Regular	3 YD	1892	4.33	-	52
MULTI FAMILY	Item 255, pg 50	4-1 comp 3 YD 4-1 COMP ON CALL	3 YD 4-1 COMP ON CALL	3 yd	4.00	Special and Ten	3 yd Special and Temporary	3 YD	1892	1.00	-	12
MULTI FAMILY	Item 255, pg 50	4-1 comp 4 YD 4-1 COMP 1X WK	4 YD 4-1 COMP 1X WK	4 yd	4.00	Regular	4 yd Regular	4 YD	2452	4.33	-	52
MULTI FAMILY	Item 255, pg 50	4-1 comp 4 YD 4-1 COMP ON CALL	4 YD 4-1 COMP ON CALL	4 yd	4.00	Special and Ten	4 yd Special and Temporary	4 YD	2452	1.00	-	12
MULTI FAMILY	Item 255, pg 50	4-1 comp 6 YD 4-1 COMP 1X WK	6 YD 4-1 COMP 1X WK	6 yd	4.00	Regular	6 yd Regular	6 YD	3360	4.33	-	52
MULTI FAMILY	Item 255, pg 50	4-1 comp 6 YD 4-1 COMP ON CALL	6 YD 4-1 COMP ON CALL	6 yd	4.00	Special and Ten	6 yd Special and Temporary	6 YD	3360	1.00	-	12
MULTI FAMILY	Item 255, pg 51	5-1 comp 4 YD 5-1 COMP 1X WK	4 YD 5-1 COMP 1X WK	4 yd	5.00	Regular	4 yd Regular	4 YD	3065	4.33	-	52
MULTI FAMILY	Item 255, pg 51	5-1 comp 4 YD 5-1 COMP ON CALL	4 YD 5-1 COMP ON CALL	4 yd	5.00	Special and Ten	4 yd Special and Temporary	4 YD	3065	1.00	-	12
MULTI FAMILY	Item 255, pg 51	5-1 comp 6 YD 5-1 COMP 1X WK	6 YD 5-1 COMP 1X WK	6 yd	5.00	Regular	6 yd Regular	6 YD	4200	4.33	-	52
MULTI FAMILY	Item 255, pg 51	5-1 comp 6 YD 5-1 COMP ON CALL	6 YD 5-1 COMP ON CALL	6 yd	5.00	Special and Ten	6 yd Special and Temporary	6 YD	4200	1.00	-	12

Annual Customers:

907,388

#REF!

#REF!

#REF!

Pos

	Increase Per LG	Plug to Balance	Total % Change	Price Out		Difference
				Increase	LG Increase	
Garbage	2.18%	0.00%	2.54%	825,235	827,408	1,827.17
Recycle	-1.20%	-1.20%	-1.20%	1,790,594	1,791,973	(1,378.55)
Yard Waste	15.84%	0.05%	15.89%	461,009	462,317	(1,308.37)
Med Waste	17.48%					

Count	Non-Covid Beginning Rate	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue
(0.10)	-	-	-	-	(19.3)
38.76	17.60	0.42	196.21	18.02	8,438.1
3,348.28	16.60	0.42	16,949.33	17.02	688,747.6
481.31	12.53	0.32	1,839.07	12.85	74,597.9
312.47	22.13	0.54	2,013.43	22.67	85,640.1
30,244.52	21.13	0.54	194,880.85	21.67	7,926,248.1
92.90	18.72	0.48	530.31	19.20	21,507.4
181.01	33.01	0.79	1,711.74	33.80	73,953.2
22,633.04	31.01	0.79	214,026.55	31.80	8,703,429.9
17.62	26.26	0.67	141.13	26.93	5,724.0
36.15	46.21	1.10	476.28	47.31	20,670.6
6,173.75	43.21	1.10	81,349.76	44.31	3,308,067.3
-	-	-	-	-	177.5
-	15.24	0.39	4.37	15.63	131.2
-	5.04	0.13	295.06	5.17	11,940.2
-	-	-	-	-	40.2
-	0.84	0.02	1.73	0.86	69.8
-	5.41	0.14	117.23	5.55	4,749.3
-	11.22	0.29	1,450.69	11.51	58,730.0
-	4.83	0.12	4,415.70	4.95	179,495.4
-	0.84	0.02	0.21	0.86	8.6
-	8.99	0.23	156.49	9.22	6,333.7
-	12.91	0.33	37.73	13.24	1,527.5
-	13.94	0.35	0.35	14.29	14.4
0.08	20.84	0.53	1.59	21.37	64.4
0.25	25.69	0.65	496.26	26.34	17,715.4
-	22.53	0.57	33.78	23.10	1,368.3
-	-	-	-	-	(1,898.9)
-	-	-	-	-	-
-	-	-	-	-	-
63,655 Chec #	447	11	521,358	458	21,209,304
63,200					
209.14	11.07	3.11	7,810.74	14.18	35,680
-	7.38	2.07	1,570,928.65	9.45	7,175,785
-	7.38	2.07	15,194.35	9.45	69,403
-	4.61	1.30	1,816.75	5.91	8,300
-	5.41	1.52	746.57	6.93	3,413
-	22.53	6.33	12.67	28.86	58
-	1.16	0.33	67.47	1.49	310
209.14 Chec #	59.54	16.74	1,596,577.20	76.28	7,292,948
-	-	-	-	-	-
-	-	-	-	-	-
38,033.30	6.20	0.98	449,526.81	7.18	3,289,503
1,762.47	3.10	0.49	10,415.57	3.59	76,219
-	22.53	3.58	104.69	26.11	766
-	2.00	0.32	643.95	2.32	4,713
-	4.31	0.68	174.61	4.99	1,278
-	5.41	0.86	78.59	6.27	575
-	11.00	1.75	62.91	12.75	460
-	1.16	0.18	1.66	1.34	12
39,795.77 Chec #	55.71	8.85	461,008.78	64.56	3,373,525.45

5.49	17.04	0.43	28.53	17.47	1,159
64.96	21.41	0.54	424.13	21.95	17,249
71.80	31.98	0.81	700.25	32.79	28,469
83.52	44.78	1.14	1,140.51	45.92	46,372
6.58	102.92	2.62	206.63	105.54	8,403
353.22	102.92	2.62	11,086.30	105.54	450,920
4.33	205.85	5.23	272.01	211.08	11,061
6.00	308.77	7.85	564.95	316.62	22,979
8.55	112.32	2.85	292.90	115.17	2,975
83.26	142.37	3.62	3,614.63	145.99	147,049
2.83	142.37	3.62	123.01	145.99	5,006
4.54	284.74	7.24	394.35	291.98	16,046
4.24	151.85	3.86	196.34	155.71	1,998
27.42	177.66	4.51	1,485.34	182.17	60,443
440.73	177.66	4.51	23,877.19	182.17	971,542
6.27	355.32	9.03	679.21	364.35	27,617
95.35	355.32	9.03	10,331.69	364.35	420,357
2.00	532.98	13.54	325.06	546.52	13,227
25.57	532.98	13.54	4,156.18	546.52	169,095
1.33	710.64	18.06	288.94	728.70	11,760
3.17	888.30	22.57	857.80	910.87	34,900
45.44	184.59	4.69	2,557.88	189.28	26,318
179.87	333.80	8.48	18,308.95	342.28	745,036
30.68	667.60	16.97	6,245.28	684.56	254,120
4.08	1,001.40	25.45	1,246.94	1,026.85	50,743
0.04	1,335.20	33.93	16.97	1,369.13	688
147.79	461.27	11.72	20,789.42	473.00	845,950
110.19	922.55	23.44	31,000.52	945.99	1,261,480
20.47	1,383.82	35.17	8,638.25	1,418.99	351,514
1.50	1,845.10	46.89	845.36	1,891.99	34,377
18.36	2,306.37	58.61	12,909.91	2,364.98	269,198
1.00	379.26	9.64	115.66	388.90	4,707
1.00	1,105.10	28.08	337.00	1,133.19	13,728
1.00	1,250.55	31.78	381.35	1,282.33	15,545
1.00	626.72	15.93	191.12	642.64	7,782
1.58	295.35	7.51	142.57	302.86	5,815
1.00	2,437.79	61.95	743.39	2,499.74	30,271
1.00	3,144.01	79.90	958.75	3,223.91	39,049
-	5.41	0.14	11.82	5.55	479
-	25.94	0.66	11.87	26.60	482
-	25.94	0.66	0.66	26.60	27
-	35.07	0.89	4.63	35.96	188
-	43.21	1.10	76.87	44.31	3,127
-	43.21	1.10	5.49	44.31	223
-	79.27	2.01	147.04	81.28	5,983
-	108.71	2.76	520.46	111.47	21,183
-	42.63	1.08	26.00	43.71	1,052
-	4.77	0.12	162.18	4.89	6,595
-	25.69	0.65	2,793.11	26.34	113,358
-	4.72	0.12	217.91	4.84	8,850
-	16.97	0.43	528.30	17.40	21,395
-	42.63	1.08	205.61	43.71	8,323
-	16.80	0.43	77.09	17.23	3,121

					Price Out		
	Increase Per LG	Plug to Balance	Total % Change	Increase	LG Increase	Difference	
Garbage	2.18%	0.35%	2.54%	825,235	827,408	1,827.17	
Recycle	28.11%	-1.20%	28.11%	1,790,594	1,793,973	(1,178.55)	
Yard Waste	15.84%	0.05%	15.89%	461,009	462,317	(1,308.37)	
Med Waste	17.48%						

Count	Non-Covid Beginning Rate	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue
-	4.72	0.12	0.96	4.84	39
-	5.04	0.13	22.41	5.17	908
-	101.99	2.58	449.81	103.97	18,226
-	25.69	0.65	15.72	26.34	639
-	-	-	-	-	42
-	8.99	0.23	(1.15)	9.22	(47)
-	11.22	0.29	59.31	11.51	2,401
-	-	-	-	-	(13)
-	-	-	-	-	-
1,867	25,759	655	171,811	26,413	6,641,529
-	-	-	-	-	-
-	-	-	-	-	-
20.02	18.00	0.46	109.89	18.46	4,463
710.34	22.89	0.58	4,958.32	23.47	201,626
3.40	23.64	0.58	23.70	24.22	994
376.54	35.78	0.91	4,108.42	36.69	166,966
0.25	36.53	0.91	2.73	37.44	113
291.39	52.68	1.34	4,681.12	54.02	190,225
2.54	53.43	1.34	40.83	54.77	1,683
4,182.35	4.83	0.12	6,160.14	4.95	250,447
92.06	7.16	0.18	201.00	7.34	8,172
-	-	-	-	-	21
-	-	-	-	-	12,252
306.51	122.63	-	-	-	454,402
0.36	132.02	-	-	-	133
71.63	171.99	-	-	-	148,972
3.00	343.98	-	-	-	12,479
0.09	181.47	-	-	-	46
151.46	217.11	-	-	-	397,678
13.02	434.21	-	-	-	68,361
2.15	651.32	-	-	-	16,913
1.79	868.42	-	-	-	24,947
4.78	226.55	-	-	-	3,018
17.65	412.74	-	-	-	88,067
4.08	825.47	-	-	-	40,752
34.00	579.57	-	-	-	238,264
24.90	1,159.14	-	-	-	348,922
7.92	1,738.71	-	-	-	166,392
0.17	30.49	-	-	-	61
0.33	52.32	-	-	-	210
0.08	97.49	-	-	-	98
0.33	136.04	-	-	-	548
40.00	4.42	0.11	53.91	4.53	2,183
-	16.97	0.43	229.39	17.40	9,290
-	5.41	0.14	11.72	5.55	475
-	5.04	0.13	28.20	5.17	1,142
-	4.80	0.12	316.42	4.92	12,863
-	-	-	-	-	-
6,363	8,673	7	20,926	299	2,873,176
-	-	-	-	-	-
-	-	-	-	-	-
-	12.16	3.42	10,157.05	15.58	46,419
-	37.95	10.67	39,952.71	48.62	182,572
-	7.47	2.10	741.36	9.57	79,852
-	11.07	3.11	186.73	14.18	853
-	7.38	2.07	34,847.57	9.45	159,189
-	0.75	0.21	1,203.56	0.96	5,485
32.33	11.58	3.26	1,263.16	14.84	5,771
36.67	17.10	4.81	2,115.27	21.91	9,666
-	-	-	-	-	-
60	105	30	90,467	135	489,806
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	94.69	2.41	4,651.14	97.10	188,333
-	94.69	2.41	19.25	97.10	779
-	113.00	2.87	1,329.65	115.87	53,836
-	103.80	2.64	3,297.07	106.44	133,512
-	120.65	3.07	5,115.06	123.72	20,842
-	111.59	2.84	13,325.78	114.43	539,582
-	127.13	3.23	2,309.82	130.36	93,513
-	134.91	3.43	1,597.61	138.34	64,698
-	146.59	3.73	18.63	150.32	755
-	136.23	3.46	200.79	139.69	8,132
-	140.76	3.58	60.81	144.34	2,462
-	140.76	3.58	1,677.54	144.34	67,926
-	146.00	3.71	2,890.16	149.71	117,029
-	155.04	3.94	5,779.63	158.98	234,023
-	160.28	4.07	390.99	164.35	15,835
-	166.70	4.24	3,816.71	170.94	154,549
73.44	90.24	2.29	2,021.02	92.53	81,834
23.47	153.35	3.90	1,097.35	157.25	44,426
37.74	101.11	2.57	1,163.72	103.68	47,119
7.48	159.82	4.06	364.55	163.88	14,752
128.82	110.90	2.82	4,356.46	113.72	176,401
23.98	166.94	4.24	1,220.95	171.18	49,427
8.74	113.07	2.87	301.51	115.94	12,211
0.17	202.20	5.14	10.62	207.34	430
-	-	-	-	-	60
-	21.80	0.55	2,285.74	22.35	92,233
-	7.14	0.18	662.79	7.32	26,828
-	7.53	0.19	25.86	7.72	1,045
-	97.04	2.47	1,716.24	99.51	69,468
-	3.82	0.10	15,907.01	3.92	628,164
-	97.31	2.47	61.82	99.78	2,504
-	11.22	0.29	2.28	11.51	92
-	89.40	2.27	2.28	91.67	92
-	-	-	-	-	195
-	132.37	3.36	3.39	135.73	136
-	76.31	1.94	19.39	78.25	786
-	12.98	0.33	213.19	13.31	8,641
-	103.58	2.63	768.77	106.21	31,161
-	-	-	-	-	(5)
-	-	-	-	-	-
304	3,851	98	73,686	3,949	2,983,807
-	-	-	-	-	-
-	-	-	-	-	5,301,929
-	-	-	-	-	-
-	-	-	-	-	5,301,929

Recycle Portion of Rate	Garbage Portion of Rate	Rate Increase	Recycle Annual Increase	Garbage Annual Increase
19.72	102.91	8.16	20,388	9,619
4.55	127.47	4.52	6	14
29.58	142.41	11.93	7,147	3,111
59.15	284.83	23.87	599	261
6.83	174.65	6.36	2	5
39.43	177.67	15.60	20,150	8,206
78.87	355.35	31.20	3,464	1,411
118.30	533.02	46.80	856	349
157.73	710.69	62.40	953	388
9.10	217.45	8.08	147	317
78.87	333.87	30.66	4,695	1,797
157.73	667.74	61.31	2,173	831
118.30	461.27	44.98	13,569	4,783
236.60	922.54	89.96	19,872	7,004
354.90	1,383.81	134.94	9,479	3,341
4.55	25.94	1.94	3	1
9.10	43.22	3.66	10	4
18.20	79.29	7.13	5	2
27.30	108.74	10.44	31	11
			103,550	41,455

Non-COVID per Yard Rate	\$	4.55
Service	Freq.	
Monthly		1.00
EOW		2.17
Weekly		4.33
2x week		8.67
3x week		13.00
4x week		17.33
Extra/Temp		1.00
Service	Yards	
1YD		1.00
1.5YD		1.50
2YD		2.00
3YD		3.00
4YD		4.00
6YD		6.00

Murrey's Disposal Co., Inc. G-9
Revenue Price Out by Service Level and Line of Business
June 2021 - May 2022

Items in grey from GRC filing TG-220587

Service Code	Service Code Description	Revenue			Customer Count		Container Counts					
		Tariff Rate 3/1/2021 - 8/31/2021	Tariff Rate 9/1/2021	Tariff Rate 3/1/2022	Total	Total Customers	Average	Average	Cart Size	Can Size	Container Size	Quantity
SUBTOTAL DROP BOX				8,212,051	3,646	304						
MEDICAL WASTE												
MD10	10 GALLON	23.60	23.60	23.60	6,593	279	23		10.00			1.00
MD20	20 GALLON	47.20	47.20	47.20	58,307	1,235	103		20.00			1.00
MD35	35 GALLON	82.60	82.60	82.60	72,445	877	73		35.00			1.00
MDMINMO	MINIMUM MONTHLY CHARGE	15.00	15.00	15.00	26,625	1,775	148					
MODEL	MED WASTE DELIVERY	15.00	15.00	15.00	75	5	0					
MDTRIP	MED WASTE MINIMUM TRIP CH	-	-	-	1,545	-	-					
TOTAL MEDICAL WASTE				165,590	4,167	347			199	-	-	-
SUBTOTAL MEDICAL WASTE				165,590	4,167	347						
SERVICE CHARGES												
ADJ-SB	SERVICE ADJ-SMALL BALANCE	-	-	-	19	-	-					
ADJTAX	TAX ADJUSTMENT	-	-	-	(52)	-	-					
FINCHG	LATE FEE	-	-	-	37,559	-	-					
NSF FEES	RETURNED CHECK FEE	21.80	21.80	21.80	872	40	3					
SHOPSERVICE	MAINTENANCE SERVICES	-	-	-	33	-	-					
TOTAL SERVICE CHARGES				38,430	-	-						
SUBTOTAL SERVICE CHARGES				38,430	-	-						
Grand Total District Operations				47,434,212	2,142,142	177,622						

				Price Out		
	Increase Per LG	Plug to Balance	Total % Change	Increase	LG Increase	Difference
Garbage	2.18%	0.35%	2.54%	825,235	827,408	1,827.17
Recycle	29.31%	-1.20%	28.11%	1,790,594	1,791,973	(1,378.55)
Yard Waste	15.84%	0.05%	15.89%	461,009	462,317	(1,308.37)
Med Waste	17.48%					

Count	Non-Covid		Tariff		Proposed Annual Revenue
	Beginning Rate	Increase	Annual Increase	New Tariff Rate	
-					
-					
-					
-					
-					
23.28	23.60	0.60	167.55	24.20	6,761.02
102.94	47.20	1.20	1,481.71	48.40	59,788.66
73.09	82.60	2.10	1,840.98	84.70	74,285.99
	15.00	0.38	676.60	15.38	27,301.60
	15.00	0.38	1.91	15.38	76.91
	-	-	-	-	1,545.00
	-	-	-	-	-
199 Chec #	183	5	4,169	188	169,759

	-	-	-	-	18.95
	-	-	-	-	(52.31)
	1.00	0.03	-	1.03	37,559.02
	21.80	0.55	22.16	22.35	894.16
	-	-	-	-	32.50
	23	1	22	23	38,452

Murrey's Disposal Co., Inc. G-9

Items in grey from GRC filing TG-220587

Vashon Disposal (Under American Disposal Co.)

Dump Fee Schedule

June 2021 -May 2022

	Murrey's			Regulated Pass Thru \$
	Pass Thru \$	Packer \$	Total \$	
	Acct. 31005	Plug	Acct. 40109	
Jun-21	648,977	1,777,424	2,426,401	427,242
Jul-21	655,983	1,832,558	2,488,540	402,281
Aug-21	669,733	1,709,270	2,379,003	420,055
Sep-21	772,593	1,710,792	2,483,385	426,255
Oct-21	669,005	1,682,853	2,351,858	459,928
Nov-21	701,994	1,816,516	2,518,511	445,832
Dec-21	682,743	1,468,181	2,150,924	435,908
Jan-22	701,078	2,088,502	2,789,580	471,080
Feb-22	607,634	1,516,625	2,124,259	401,008
Mar-22	715,759	1,786,104	2,501,863	468,482
Apr-22	690,021	1,664,991	2,355,012	439,368
May-22	740,642	1,757,514	2,498,155	504,490
Total	8,256,161	20,811,331	29,067,492	5,301,929
	28%	72%		
Tons (June-Feb)	36,257	92,592	-	23,082
Increase per ton	-\$2.06	-\$2.06		-\$2.06
Total Restating Adjustment	-74,690	-190,740	-265,430	-47,549

Pierce County Disposal Rates

Rate per ton March 21- February 22

\$168.51

Increase Effective 3/1/22

-\$2.06 -1.2%

New Rate Effective 3/1/22

\$166.45