Fuel Surcharge Worksheet (Solid Waste)

154	a) Company Name	Harold LeMay Enterprises, Inc. d/b/a Pacific Disposal and Butlers Cove Refuse
MEUTS	b) Proposed Effective Date	December 1, 2023
v	c) Regulated Revenue (most recent filing with the UTC)	\$31,283,526
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	1) Allowable Fuel Surcharge (Order 02 Methodology)	0.73%
QUIPUIS	2) Staff Demonstrated Allowable Fuel Surcharge (Lesser of Line 31 or Line 47)	0.51%

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No.			
1	1. Using the appropriate company name, look up base period information from last GRC.		
2	Base Revenue	\$	32,655,511
3	Base Fuel Expense	\$	1,043,907
4	Base Fuel Index Period		October 31, 2021
5	Effective Date (GRC)		March 11, 2022
6	Billing Period		2
7	Geographic Location		West
8	Annual Report Revenue (most recent)	\$	34,565,072
9		-	
10	2. Using the appropriate base period information, calculate how much of total revenue was spent on fu		
11	Base Fuel Expense	\$	1,043,907
12	Divided by Base Revenue	÷_\$	32,655,511
13	Equals Base Fuel vs. Base Revenue Ratio	=	0.0320
14	Multiplied By 100	x	100
15	Equals Base Fuel Expense as % of Base Revenue	=	3.20%
16			
17	3. Calculate the fuel index increase.		
18	Current OPIS Fuel Index	\$	5.0315
19	Minus Base Fuel Index	- \$	3.2655
20	Equals Difference in Fuel Index Price	= \$	1.766
21	Divided By Base Fuel Index	÷ \$	3.266
22	Equals Relative Fuel Index Price Difference Ratio	=	0.5408
23	Multiplied By 100	x	100
24	Equals Fuel Index Percent Increase	=	54.08%
25			
26	4. Calculate amount of revenue increase needed to recover fuel price increases. The calculation in this s methodology and is provided here as a reference for the company and commission staff and to comply with Ord fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the	der 05 which spe	cifies that the new
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