Excess Disposal Service

Fuel Cost

Test Period ended	Diesel Cost	Taxes Fed & State	Gallons	Price Per gal	Gasoline Cost	Taxes Fed & State	Gallons	Price Per gal	Oil Include Tax	Fuel Surcharge	Wilcox Monthly total
January-20	3,302.82		1,108.70	2.98	247.65		92.60	2.67			3,550.47
February-20	3,545.82		1,323.41	2.68	410.04		164.99	2.49			3,955.86
March-20	4,132.06		1,598.87	2.58	68.01		28.83	2.36			4,200.07
April-20	2,606.00		1,211.20	2.15	467.74		243.75	1.92			3,073.74
May-20	2,409.93		1,217.75	1.98	132.46		78.90	1.68			2,542.39
June-20	2,658.14		1,316.47	2.02	418.07		223.56	1.87			3,076.21
July-20	2,636.77		1,268.42	2.08	612.92		263.23	2.33			3,249.69
August-20	2,594.25		1,245.08	2.08	218.21		102.01	2.14			2,812.46
September-20	2,786.44		1,314.96	2.12	269.83		119.32	2.26			3,056.27
October-20	2,527.19		1,158.87	2.18	496.38		225.79	2.20			3,023.57
November-20	2,740.85		1,199.25	2.29	295.40		136.34	2.17			3,036.25
December-20	2,983.86		1,257.65	2.37	383.05		176.35	2.17			3,366.91
Total Cost Test Period	34,924.13	0.00	15,220.62	2.29	4,019.76	0.00	1,855.66	2.17	0.00	0.00	38,943.89
Subsequent Periods											
January-21	2,950.33		1,221.17	2.42	534.32		255.80	2.09			3,484.65
February-21	2,891.57		1,146.91	2.52	455.75		200.36	2.27			3,347.32
March-21	4,625.11			2.84							
April-21	4,698.12			2.93							
May-21	4,170.97			2.98							
June-21	4,547.22			3.15							
July-21	5,530.38			3.29							
August-21	1,820.00			3.37							
	5,841.90	0.00	2,368.08		990.07	0.00	456.15				

Diesel Fuel Cost Calculation for Test Period

Total Period Gallons	15,220.62
Average Cost Total Period	2.29
Restated cost	34,924.13
Test Period Cost	34,924.13
Adjustment	0.00
Most recent average 12 months Cost	2.70
PF Adjustment	6,241.29