

**Empire Disposal, Inc. G-75
Empire Dump Fee Calc References**

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00

Meeks Weights	
Res'l	Pounds per Pickup
20 gal minican	20
1 can	34
2 cans	51
3 cans	77
4 cans	97
5 cans	117
6 cans	157
Supercan 60	47
Supercan 90	68
Once a month	34
Extras	34
Com'l	
Cans	29
1 yd container	175
1.5 yd container	250
1.5 yd container (2)	375 *
2 yd container	324
3 yd container	473
3 yd container (2)	710 *
4 yd container	613
4 yd container (2)	920 *
6 yd container	840
6 yd container (2)	1,260 *
8 yd container	980
1 yd packer/compactor	482 *
1.5 yd packer/compactor	689 *
2 yd packer/compactor	892 *
3 yd packer/compactor	1,301
4 yd packer/compactor	1,686
5 yd packer/compactor	2,046
6 yd packer/compactor	2,310
8 yd packer/compactor	2,800 *
Yards	125
	* not on meeks - calculated by staff
Average Monthly Cust divide by	12

Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%
Factor	0.977400

Disposal Fees	Per Ton	Per Pound	
Spokane Waste to Energy			
Current Rate	\$ 110.65	\$ 0.055	
New Rate per ton	\$ 113.86	\$ 0.057	
Increase	\$ 3.21	\$ 0.001605	2.90%
Spokane County Transfer Stations			
Current Rate	\$ 108.00	\$ 0.054	
New Rate per ton	\$ 110.00	\$ 0.055	
Increase	\$ 2.00	\$ 0.001000	1.85%
	Waste to Energy	Transfer Stations	
Increase per ton	\$ 3.21	\$ 2.00	
Grossed Up Increase per ton	\$ 3.28	\$ 2.05	
Tons Collected	394	1,006	
Disposal Fee Revenue Increase	\$ 1,292.53	\$ 2,058.87	\$ 3,351.41

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 3,353.27
Collected Revenue Excess/(Deficiency)	\$ 1.86

Empire Disposal, Inc. G-75
Spokane Dump Fee Calculation
Effective 1-1-2021

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-180153.

Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual Pickups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Check	Company Over/(Under)
26-A	RL 20 GL 1X WK 1	5.10	4.33	265	20	5,306	3,501	\$ 4.10	\$ 4.19	\$ 0.07	\$ 17.59	\$ 17.66	\$ 17.66	\$ 1,076.96	\$ 1,081.25	\$ 4.29	\$ 1,081.25	\$ -
26-A	RL 32 GL 1X MO 1	9.33	1.00	112	34	3,807	2,512	\$ 2.94	\$ 3.01	\$ 0.03	\$ 13.62	\$ 13.65	\$ 13.65	\$ 1,525.10	\$ 1,528.46	\$ 3.36	\$ 1,528.46	\$ -
26-A	RL 32 GL 1X WK 1	446.68	4.33	23,228	34	789,739	521,038	\$ 609.67	\$ 623.77	\$ 0.12	\$ 21.69	\$ 21.81	\$ 21.81	\$ 116,263.13	\$ 116,906.36	\$ 643.23	\$ 116,906.36	\$ -
26-A	RL 32 GL 1X WK 2	130.87	4.33	6,805	51	347,070	228,982	\$ 267.93	\$ 274.13	\$ 0.17	\$ 30.66	\$ 30.83	\$ 30.83	\$ 48,150.01	\$ 48,416.99	\$ 266.98	\$ 48,416.99	\$ -
26-A	RL 32 GL 1X WK 3	1.17	4.33	61	77	4,667	3,079	\$ 3.60	\$ 3.69	\$ 0.26	\$ 43.79	\$ 44.05	\$ 44.05	\$ 612.50	\$ 616.13	\$ 3.64	\$ 616.13	\$ -
26-A	RL 65 GL 1X WK 1	288.06	4.33	14,979	47	704,022	464,485	\$ 543.50	\$ 556.06	\$ 0.16	\$ 32.63	\$ 32.79	\$ 32.79	\$ 112,793.30	\$ 113,346.38	\$ 553.08	\$ 113,346.38	\$ -
26-A	RL 65 GL 1X WK 2	1.00	4.33	52	94	4,888	3,225	\$ 3.77	\$ 3.86	\$ 0.32	\$ 65.26	\$ 65.58	\$ 65.58	\$ 783.12	\$ 786.96	\$ 3.84	\$ 786.96	\$ -
26-A	RL 90 GL 1X WK 1	318.83	4.33	16,579	68	1,127,381	743,800	\$ 870.33	\$ 890.45	\$ 0.23	\$ 40.86	\$ 41.09	\$ 41.09	\$ 156,328.51	\$ 157,208.47	\$ 879.97	\$ 157,208.47	\$ -
26-A	RL 90 GL 1X WK 2	3.23	4.33	168	136	22,817	15,054	\$ 17.61	\$ 18.02	\$ 0.47	\$ 81.72	\$ 82.19	\$ 82.19	\$ 3,163.88	\$ 3,182.07	\$ 18.20	\$ 3,182.07	\$ -
26-A	RL 90 GL 1X WK 3	0.99	4.33	52	204	10,552	6,962	\$ 8.15	\$ 8.33	\$ 0.70	\$ 122.58	\$ 123.28	\$ 123.28	\$ 1,463.21	\$ 1,471.56	\$ 8.36	\$ 1,471.56	\$ -
27-A	1 RL 32 GL ON CALL-RES	0.67	1.00	8	34	273	180	\$ 0.21	\$ 0.22	\$ 0.03	\$ 14.93	\$ 14.96	\$ 14.96	\$ 120.04	\$ 120.28	\$ 0.24	\$ 120.28	\$ -
27-A	EXTRA CAN, BAG, BOX-RES	101.29	1.00	1,215	34	41,326	27,265	\$ 31.90	\$ 32.64	\$ 0.03	\$ 5.15	\$ 5.18	\$ 5.18	\$ 6,259.66	\$ 6,296.12	\$ 36.46	\$ 6,296.12	\$ -
30-A	EXTRA YARDAGE - RES	0.25	1.00	3	125	375	247	\$ 0.29	\$ 0.30	\$ 0.10	\$ 26.14	\$ 26.24	\$ 26.24	\$ 78.42	\$ 78.72	\$ 0.30	\$ 78.72	\$ -
21-A	OVERSIZE CAN - RES	1.74	1.00	21	34	712	469	\$ 0.55	\$ 0.56	\$ 0.03	\$ 5.15	\$ 5.18	\$ 5.18	\$ 107.77	\$ 108.40	\$ 0.63	\$ 108.40	\$ -
21-A	OVERFILL/WEIGHT CAN-RES	0.92	1.00	11	34	374	247	\$ 0.29	\$ 0.30	\$ 0.03	\$ 5.15	\$ 5.18	\$ 5.18	\$ 56.65	\$ 56.98	\$ 0.33	\$ 56.98	\$ -
Total		1,310		63,559		3,063,309	2,021,047							448,782	451,205	2,423	451,205	-
37-A	RL 1 YD 1X WK 1	26	4.33	1,375	175	240,581	158,726	\$ 185.73	\$ 190.02	\$ 0.14	\$ 20.52	\$ 20.66	\$ 20.66	\$ 28,209.87	\$ 28,402.34	\$ 192.47	\$ 28,402.34	\$ -
37-A	RL 1 YD 1X MO 1	1	1.00	6	175	1,050	693	\$ 0.81	\$ 0.83	\$ 0.14	\$ 20.52	\$ 20.66	\$ 20.66	\$ 123.12	\$ 123.96	\$ 0.84	\$ 123.96	\$ -
37-A	RL 1.5 YD 1X WK 1	12	4.33	619	250	154,646	102,029	\$ 119.38	\$ 122.15	\$ 0.20	\$ 30.72	\$ 30.92	\$ 30.92	\$ 19,002.87	\$ 19,126.59	\$ 123.72	\$ 19,126.59	\$ -
37-A	RL 1.5 YD 1X WK 2	0	4.33	16	500	8,125	5,361	\$ 6.27	\$ 6.42	\$ 0.20	\$ 30.72	\$ 30.92	\$ 30.92	\$ 998.41	\$ 1,004.91	\$ 6.50	\$ 1,004.91	\$ -
37-A	RL 1.5 YD 1X WK 3	0	4.33	15	750	11,375	7,505	\$ 8.78	\$ 8.98	\$ 0.20	\$ 30.72	\$ 30.92	\$ 30.92	\$ 1,397.77	\$ 1,406.87	\$ 9.10	\$ 1,406.87	\$ -
37-A	RL 2 YD 1X WK 1	9	4.33	479	324	155,142	102,356	\$ 119.77	\$ 122.54	\$ 0.26	\$ 40.79	\$ 41.05	\$ 41.05	\$ 19,531.62	\$ 19,656.11	\$ 124.50	\$ 19,656.11	\$ -
37-A	RL 3 YD 1X WK 1	3	4.33	173	473	81,987	54,091	\$ 63.29	\$ 64.76	\$ 0.37	\$ 57.33	\$ 57.70	\$ 57.70	\$ 9,937.20	\$ 10,001.33	\$ 64.13	\$ 10,001.33	\$ -
37-A	RL 3 YD 1X WK 2	1	4.33	57	946	54,316	35,836	\$ 41.93	\$ 42.90	\$ 0.37	\$ 57.33	\$ 57.70	\$ 57.70	\$ 6,583.40	\$ 6,625.88	\$ 42.49	\$ 6,625.88	\$ -
37-A	RL 4 YD 1X WK 1	5	4.33	285	613	174,654	115,230	\$ 134.83	\$ 137.95	\$ 0.48	\$ 75.91	\$ 76.39	\$ 76.39	\$ 21,628.02	\$ 21,764.78	\$ 136.76	\$ 21,764.78	\$ -
37-A	RL 4 YD 1X WK 2	2	4.33	99	1,226	120,863	79,741	\$ 93.31	\$ 95.46	\$ 0.48	\$ 75.91	\$ 76.39	\$ 76.39	\$ 14,966.93	\$ 15,061.57	\$ 94.64	\$ 15,061.57	\$ -
37-A	RL 6 YD 1X WK 2	1	4.33	52	1,680	87,360	57,637	\$ 67.44	\$ 69.00	\$ 0.66	\$ 110.03	\$ 110.69	\$ 110.69	\$ 11,443.12	\$ 11,511.76	\$ 68.64	\$ 11,511.76	\$ -
38-A	RL 32 GL 1X WK COMM 1	10	4.33	515	29	14,938	9,856	\$ 11.53	\$ 11.80	\$ 0.02	\$ 4.91	\$ 4.93	\$ 4.93	\$ 2,529.17	\$ 2,539.47	\$ 10.30	\$ 2,539.47	\$ -
38-A	RL 32 GL 1X WK COMM 2	1	4.33	46	58	2,639	1,741	\$ 2.04	\$ 2.08	\$ 0.02	\$ 4.91	\$ 4.93	\$ 4.93	\$ 446.81	\$ 448.63	\$ 1.82	\$ 448.63	\$ -
38-A	RL 65 GL 1X WK COMM 1	4	4.33	211	47	9,929	6,551	\$ 7.66	\$ 7.84	\$ 0.04	\$ 9.58	\$ 9.62	\$ 9.62	\$ 2,023.78	\$ 2,032.23	\$ 8.45	\$ 2,032.23	\$ -
38-A	RL 90 GL 1X WK COMM 1	6	4.33	311	68	21,142	13,949	\$ 16.32	\$ 16.70	\$ 0.05	\$ 11.79	\$ 11.84	\$ 11.84	\$ 3,681.26	\$ 3,681.26	\$ 15.55	\$ 3,681.26	\$ -
38-A	RL 90 GL 1X WK COMM 2	1	4.33	52	136	7,072	4,666	\$ 5.46	\$ 5.59	\$ 0.05	\$ 11.79	\$ 11.84	\$ 11.84	\$ 1,226.16	\$ 1,231.36	\$ 5.20	\$ 1,231.36	\$ -
38-A	1 RL 32 GL ON CALL - COMM	0	1.00	2	29	58	38	\$ 0.04	\$ 0.05	\$ 0.02	\$ 4.91	\$ 4.93	\$ 4.93	\$ 19.64	\$ 19.72	\$ 0.08	\$ 19.72	\$ -
37-A	1 RL 1 YD ON CALL-COMM	0	1.00	0	175	21	14	\$ 0.02	\$ 0.02	\$ 0.14	\$ 54.38	\$ 54.52	\$ 54.52	\$ 6.53	\$ 6.54	\$ 0.02	\$ 6.54	\$ -
37-A	1 RL 1.5 YD ON CALL-COMM	1	1.00	11	250	2,750	1,814	\$ 2.12	\$ 2.17	\$ 0.20	\$ 25.03	\$ 25.17	\$ 25.17	\$ 850.08	\$ 852.28	\$ 2.20	\$ 852.28	\$ -
37-A	RL TEMPORARY 1 YD-COMM	0	1.00	0	175	21	14	\$ 0.02	\$ 0.02	\$ 0.14	\$ 25.03	\$ 25.17	\$ 25.17	\$ 3.00	\$ 3.02	\$ 0.02	\$ 3.02	\$ -
37-A	RL TEMPORARY 1.5 YD-COMM	0	1.00	1	250	250	165	\$ 0.19	\$ 0.20	\$ 0.20	\$ 37.65	\$ 37.85	\$ 37.85	\$ 75.30	\$ 75.70	\$ 0.40	\$ 75.70	\$ -
37-A	RL TEMPORARY 2 YD-COMM	0	1.00	2	324	648	428	\$ 0.50	\$ 0.51	\$ 0.26	\$ 48.24	\$ 48.50	\$ 48.50	\$ 96.48	\$ 97.00	\$ 0.52	\$ 97.00	\$ -
37-A	RL TEMPORARY 3 YD - COMM	0	1.00	2	473	946	624	\$ 0.73	\$ 0.75	\$ 0.37	\$ 67.93	\$ 68.30	\$ 68.30	\$ 135.86	\$ 136.60	\$ 0.74	\$ 136.60	\$ -
37-A	RL TEMPORARY 4 YD-COMM	1	1.00	17	613	10,421	6,875	\$ 8.04	\$ 8.23	\$ 0.48	\$ 90.62	\$ 91.10	\$ 91.10	\$ 1,540.54	\$ 1,548.70	\$ 8.16	\$ 1,548.70	\$ -
38-A	EXTRA CAN, BAG, BOX-COMM	51	1.00	617	29	17,906	11,814	\$ 13.82	\$ 14.14	\$ 0.02	\$ 4.91	\$ 4.93	\$ 4.93	\$ 3,031.68	\$ 3,044.03	\$ 12.35	\$ 3,044.03	\$ -
30-A	EXTRA YARDAGE - COMM	1	1.00	8	125	1,000	660	\$ 0.77	\$ 0.79	\$ 0.10	\$ 26.14	\$ 26.24	\$ 26.24	\$ 209.12	\$ 209.92	\$ 0.80	\$ 209.92	\$ -
Total		138		4,971		1,179,840	778,411							149,682	150,613	930	150,613	-
Totals		1,448		68,530		4,243,149	2,799,458							\$ 598,464.42	\$ 601,817.69	\$ 3,353.27	\$ 601,817.69	\$ -

Resi.	Tariff	Service	Monthly Customers	Monthly Frequency	Annual Pickups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Check	Company Over/(Under)
	No Current Customers																		
	26-A	4 Can	-	4.33	52	97	5,044	3,328	\$ 3.89	\$ 3.98	\$ 0.33	\$ 63.23	\$ 63.56	\$ 63.56					
	26-A	5 Can	-	4.33	52	117	6,084	4,014	\$ 4.70	\$ 4.81	\$ 0.40	\$ 77.42	\$ 82.23	\$ 77.82					
	26-A	6 Can	-	4.33	52	157	8,164	5,386	\$ 6.30	\$ 6.45	\$ 0.54	\$ 89.80	\$ 96.25	\$ 90.34					
	30-A	BULKY ITEM PICK UP-RES	-	1.00	1	125	125	82	\$ 0.10	\$ 0.10	\$ 0.10	\$ 26.14	\$ 26.24	\$ 26.24					
	37-A	8 Yard	-	1.00	1	980	980	647	\$ 0.76	\$ 0.77	\$ 0.77	\$ 51.09	\$ 51.86	\$ 51.31					

	Rev Change	% Change	Customers
Residential	\$ 2,422.89	0.54%	1,205
Commercial	\$ 930.38	0.62%	83
Total	\$ 3,353.27		

RO Increase	
T-Strn	\$ 240.44
WTE	\$ 435.28
Total	\$ 675.72

Adjustment Factor Calculation	
Total	
Total Tonnage	1,400
Total Pounds	2,799,458
Total Pick Ups	68,530
Adjustment factor	65.98%

Total Regulated Tonnage	
Transfer Station	1,006.17
Waste to Energy	393.56
Total	1,399.73

Increase for Spokane & Whitman Counties		
Resi	\$ 14,646.77	\$ 1,669,716.29
Comm	\$ 13,524.79	\$ 1,240,140.63
Total	\$ 3,751.22	0.88%

Empire Disposal, Inc. G-75
Proposed Spokane Rates Effective 1-1-2021

No Current Customers

	Current Tariff Rate	Proposed Increase	New 1/1/2021 Rate
Item 55, Pg. 21-A			
Oversized Unit	5.15	0.03	5.18
Item 100, Pg. 26A			
Mini Can	17.59	0.07	17.66
1 Can Weekly	21.69	0.12	21.81
2 Can Weekly	30.66	0.17	30.83
3 Can Weekly	43.79	0.26	44.05
4 Can Weekly	63.23	0.33	63.56
5 Can Weekly	77.42	0.40	77.82
6 Can Weekly	89.80	0.54	90.34
65 Gal Weekly	32.63	0.16	32.79
90 Gal Weekly	40.86	0.23	41.09
1 Can	13.62	0.03	13.65
Item 100, Pg. 27-A			
32 Gal Extra	5.15	0.03	5.18
Bag	5.15	0.03	5.18
On-Call	14.93	0.03	14.96
Item 150, Pg. 30-A			
Loose Material 1-4yd	26.14	0.10	26.24
Loose Material per Yard	26.14	0.10	26.24
Loose Material Min Charge	26.14	0.10	26.24
Bulky Material 1-4yd	26.14	0.10	26.24
Bulky Material per Yard	26.14	0.10	26.24
Bulky Material Min Charge	26.14	0.10	26.24
Item 230, Pg. 36			
Spokane WTE	110.65	3.21	113.86
Spokane TFS	108.00	2.00	110.00

Empire Disposal, Inc. G-75
Proposed Spokane Rates Effective 1-1-2021

No Current Customers

	Current Tariff Rate	Proposed Increase	New 1/1/2021 Rate
Item 240, Pg. 37-A			
First, Additional			
1 Yard	20.52	0.14	20.66
1.5 Yard	30.72	0.20	30.92
2 Yard	40.79	0.26	41.05
3 Yard	57.33	0.37	57.70
4 Yard	75.91	0.48	76.39
6 Yard	110.03	0.66	110.69
8 Yard	144.03	0.77	144.80
1 Yard - Special	54.38	0.14	54.52
1.5 Yard - Special	77.28	0.20	77.48
2 Yard - Special	90.20	0.26	90.46
3 Yard - Special	118.94	0.37	119.31
4 Yard - Special	139.88	0.48	140.36
6 Yard - Special	187.97	0.66	188.63
8 Yard - Special	233.22	0.77	233.99
1 Yard - Temp	25.03	0.14	25.17
1.5 Yard - Temp	37.65	0.20	37.85
2 Yard - Temp	48.24	0.26	48.50
3 Yard - Temp	67.93	0.37	68.30
4 Yard - Temp	90.62	0.48	91.10
6 Yard - Temp	128.51	0.66	129.17
8 Yard - Temp	172.87	0.77	173.64
Item 245, Pg 38-A			
32 Gal Each Pickup	4.91	0.02	4.93
32 Gal - Over 5 Grouped	4.91	0.02	4.93
32 Gal - Not Grouped	4.91	0.02	4.93
Each Add'l unit	4.91	0.02	4.93
32 Gal Special PU	13.97	0.02	13.99
Monthly Minumum	22.17	0.09	22.26

Empire Disposal, Inc. G-75
Proposed Spokane Rates Effective 1-1-2021

No Current Customers

	Current Tariff Rate	Proposed Increase	New 1/1/2021 Rate
65 Gal	9.58	0.04	9.62
65 Gal Special PU	19.02	0.04	19.06
Monthly Minumum	41.45	0.17	41.62
90 Gal	11.79	0.05	11.84
90 Gal Special PU	23.38	0.05	23.43
Monthly Minumum	51.09	0.22	51.31

Item 255, Pg 39-A

First, Additional

1 yard	70.55	0.14	70.69
1.5 yard	90.46	0.20	90.66
2 Yard	120.30	0.26	120.56
3 Yard	168.98	0.37	169.35
4 Yard	223.86	0.48	224.34
6 Yard	324.69	0.66	325.35
8 yard	355.31	0.77	356.08

1 yard - Special	125.77	0.14	125.91
1.5 yard - Special	173.11	0.20	173.31
2 Yard - Special	229.48	0.26	229.74
3 Yard - Special	343.18	0.37	343.55
4 Yard - Special	454.06	0.48	454.54
6 Yard - Special	577.72	0.66	578.38
8 yard - Special	674.08	0.77	674.85

Empire Disposal, Inc. G-75
 Spokane Disposal Summary
 Jan. 1, 2017 - Dec. 31, 2017

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-180153. The information shaded gray was taken directly from the audited file.

Empire Disposal
 City of Spokane Transfer Stations Disposal Data

	Transfer Station						Incinerator						Total		
	Roll Off		Rate		MSW		Roll Off		Rate		MSW		Rate		
	Tons	\$			Tons	\$	Tons	\$	Tons	\$	Tons	\$	Tons	\$	
Jan-17	-	\$ -	\$ -		105.05	\$ 10,610.05	\$ 101.00	11.24	\$ 1,218.53	\$ 108.41	41.47	\$ 4,495.77	\$ 108.41	157.76	\$ 16,324.35
Feb-17	5.39	\$ 544.39	\$ 101.00		95.88	\$ 9,683.88	\$ 101.00	-	\$ -	\$ -	37.18	\$ 4,030.68	\$ 108.41	138.45	\$ 14,258.95
Mar-17	13.63	\$ 1,376.63	\$ 101.00		115.42	\$ 11,657.42	\$ 101.00	4.14	\$ 448.82	\$ 108.41	45.27	\$ 4,907.71	\$ 108.41	178.46	\$ 18,390.58
Apr-17	28.22	\$ 2,948.99	\$ 104.50		107.11	\$ 11,192.99	\$ 104.50	14.86	\$ 1,610.97	\$ 108.41	40.00	\$ 4,336.40	\$ 108.41	190.19	\$ 20,089.35
May-17	6.21	\$ 648.95	\$ 104.50		117.05	\$ 12,231.74	\$ 104.50	16.56	\$ 1,795.27	\$ 108.41	59.67	\$ 6,468.82	\$ 108.41	199.49	\$ 21,144.78
Jun-17	3.69	\$ 385.61	\$ 104.50		127.14	\$ 13,286.14	\$ 104.50	3.45	\$ 374.01	\$ 108.41	34.21	\$ 3,708.71	\$ 108.41	168.49	\$ 17,754.47
Jul-17	18.30	\$ 1,912.36	\$ 104.50		90.56	\$ 9,463.53	\$ 104.50	13.07	\$ 1,416.92	\$ 108.41	41.10	\$ 4,445.89	\$ 108.17	163.03	\$ 17,238.70
Aug-17	8.47	\$ 885.11	\$ 104.50		120.34	\$ 12,575.55	\$ 104.50	-	\$ -	\$ -	41.73	\$ 4,523.95	\$ 108.41	170.54	\$ 17,984.61
Sep-17	12.48	\$ 1,304.15	\$ 104.50		96.25	\$ 10,058.13	\$ 104.50	19.38	\$ 2,100.98	\$ 108.41	42.80	\$ 4,639.95	\$ 108.41	170.91	\$ 18,103.21
Oct-17	4.25	\$ 444.12	\$ 104.50		115.95	\$ 12,116.76	\$ 104.50	24.07	\$ 2,609.43	\$ 108.41	54.84	\$ 5,945.20	\$ 108.41	199.11	\$ 21,115.51
Nov-17	14.97	\$ 1,564.36	\$ 104.50		115.13	\$ 12,031.10	\$ 104.50	11.46	\$ 1,242.38	\$ 108.41	45.38	\$ 4,919.65	\$ 108.41	186.94	\$ 19,757.49
Dec-17	4.61	\$ 481.74	\$ 104.50		103.89	\$ 10,856.50	\$ 104.50	17.37	\$ 1,883.08	\$ 108.41	28.66	\$ 3,107.04	\$ 108.41	154.53	\$ 16,328.36
	120.22	\$ 12,496.41	\$ 1,142.50		1,309.77	\$ 135,763.79	\$ 1,243.50	135.60	\$ 14,700.39	\$ 1,084.10	512.31	\$ 55,529.77	\$ 1,300.68	2,077.90	\$ 218,490.36

Empire Disposal
 Dump Fee Allocation

Spokane County

	Lbs	%
Regulated	4,304,304.18	76.82%
Non-Regulated	1,298,771.54	23.18%
	5,603,075.72	

Empire Disposal Inc.
Spokane Co. Regulated - Price Out
2017

BILL AREAS: SPOKANE CO., TOWN OF LATAH

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-180153. The information shaded gray was taken directly from the audited file.

Service Code	Service Code Description	Jan 17 - March 17	April 17 - Dec 17	Jan 17 - March 17	April 17 - Dec 17	Total	Jan 17 - March 17	April 17 - Dec 17	Avg Cust	Packer &	Annual	As of Jan 1, 2011	Proposed	
		Rate	Rate	Revenue	Revenue	Revenue	Customers	Customers	per Month	14.18%	Increase	Rate	Tariff	Annual
RESIDENTIAL SERVICES														
RESIDENTIAL GARBAGE														
RL020.0G1W001	RL 20 GL 1X WK 1	15.21	15.34	281	655	936.80	19	43	5.10	2.17	133	15.30	17.47	1,070
RL032.0G1M001	RL 32 GL 1X MO 1	11.86	11.91	297	1,036	1,332.37	25	87	9.33	1.69	189	11.89	13.58	1,521
RL032.0G1W001	RL 32 GL 1X WK 1	18.67	18.89	24,791	76,171	100,962.39	1,328	4,032	446.68	2.67	14,305	18.82	21.49	115,267
RL032.0G1W002	RL 32 GL 1X WK 2	26.36	26.69	10,165	31,623	41,788.07	386	1,185	130.87	3.77	5,919	26.58	30.35	47,707
RL032.0G1W003	RL 32 GL 1X WK 3	37.61	38.10	113	419	531.44	3	11	1.17	5.38	75	37.94	43.32	607
RL065.0G1W001	RL 65 GL 1X WK 1	28.13	28.43	24,227	73,789	98,016.63	861	2,595	288.06	4.02	13,887	28.33	32.35	111,903
RL065.0G1W002	RL 65 GL 1X WK 2	53.36	56.86	160	512	671.82	3	9	1.00	8.03	96	56.66	64.69	768
RL090.0G1W001	RL 90 GL 1X WK 1	35.13	35.57	30,929	104,773	135,701.83	880	2,946	318.83	5.02	19,222	35.43	40.45	154,924
RL090.0G1W002	RL 90 GL 1X WK 2	70.26	71.14	474	2,274	2,748.32	7	32	3.23	10.05	389	70.86	80.91	3,137
RL090.0G1W003	RL 90 GL 1X WK 3	99.96	106.71	300	954	1,253.52	3	9	0.99	15.07	180	106.29	121.36	1,433
RL32R-OC	1 RL 32 GL ON CALL-RES	13.01	13.06	-	-	-	-	-	-	1.85	-	13.04	14.89	-
EXTRA-RES	EXTRA CAN, BAG, BOX-RES	4.44	4.49	849	4,599	5,447.89	191	1,024	101.29	0.63	770	4.47	5.10	6,218
EXTRYDG-RES	EXTRA YARDAGE - RES	22.61	22.80	23	46	68.21	1	2	0.25	3.22	10	22.74	25.96	78
BULKY-RES	BULKY ITEM PICK UP-RES	22.61	22.80	-	182	182.40	-	8	0.67	3.22	26	22.74	25.96	208
OS-RES	OVERSIZE CAN - RES	4.44	4.49	4	89	93.91	1	20	1.74	0.63	13	4.47	5.10	107
OW-RES	OVERFILL/WEIGHT CAN-RES	4.44	4.49	13	36	49.24	3	8	0.92	0.63	7	4.47	5.10	56
DRIVEIN1-RES	DRIVE IN 125'-250' - RES	6.97	6.97	864	2,143	3,007.55	124	307	36	0.99	427	6.97	7.96	3,434
TRIP-RES	TRIP FEE - RES	8.47	8.47	-	-	-	-	-	-	1.20	-	8.47	9.67	-
REDEL-RES	REDELIVERY FEE - RES	23.04	23.04	23	46	69.12	1	2	0	3.27	10	23.04	26.31	79
REINSTATE-RES	REINSTATE FEE - RES	13.83	13.83	41	207	248.94	3	15	2	1.96	35	13.83	15.79	284
TOTAL RESIDENTIAL GARBAGE					\$ 93,555.73	\$ 299,554.71	\$ 393,110.44		1,205		55,692			\$ 448,802.79
COMMERCIAL SERVICES														
COMMERCIAL GARBAGE														
RL001.0Y1W001	RL 1 YD 1X WK 1	76.08	77.20	6,048	18,354	24,402.66	80	238	26	10.90	3,458	76.86	88	27,860
RL001.0Y1M001	RL 1 YD 1X MO 1	17.57	17.83	53	53	106.20	3	3	1	2.52	15	17.75	20	121
RL001.5Y1W001	RL 1.5 YD 1X WK 1	114.01	115.61	3,534	12,919	16,453.72	31	112	12	16.32	2,330	115.09	131	18,783
RL001.5Y1W002	RL 1.5 YD 1X WK 2	228.02	231.22	-	867	867.08	-	4	0	32.64	122	230.18	263	989
RL001.5Y1W003	RL 1.5 YD 1X WK 3	342.03	346.83	86	1,127	1,212.71	0	3	0	48.96	171	345.27	394	1,384
RL002.0Y1W001	RL 2 YD 1X WK 1	151.59	153.67	4,548	12,370	16,918.14	30	81	9	21.69	2,397	152.98	175	19,315
RL003.0Y1W001	RL 3 YD 1X WK 1	212.86	215.89	1,916	6,693	8,608.33	9	31	3	30.47	1,219	214.90	245	9,827
RL003.0Y1W002	RL 3 YD 1X WK 2	425.72	431.78	1,809	3,886	5,695.33	4	9	1	60.95	808	429.80	491	6,503
RL004.0Y1W001	RL 4 YD 1X WK 1	281.93	285.87	4,229	14,508	18,736.85	15	51	5	74.77	4,916	527.26	602	23,653
RL004.0Y1W002	RL 4 YD 1X WK 2	563.86	571.74	2,678	10,291	12,969.66	5	18	2	80.72	1,836	569.22	650	14,806
RL006.0Y1W002	RL 6 YD 1X WK 2	818.20	829.02	2,455	7,461	9,915.78	3	9	1	117.07	1,405	825.56	943	11,321
RL1TC-COMM	RL TEMPORARY 1 YD-COMM	21.53	21.79	-	-	-	-	-	-	3.08	-	21.71	25	-
RL1.5TC-COMM	RL TEMPORARY 1.5 YD-COMM	32.41	32.78	-	33	32.78	-	1	0	4.63	5	32.66	37	37
RL2TC-COMM	RL TEMPORARY 2 YD-COMM	41.53	42.01	42	42	83.54	1	1	0	5.93	12	41.85	48	95
RL3TC-COMM	RL TEMPORARY 3 YD - COMM	58.44	59.14	-	118	118.28	-	2	0	8.35	17	58.91	67	135
RL4TC-COMM	RL TEMPORARY 4 YD-COMM	78.00	78.91	156	1,184	1,339.65	2	15	1	11.15	190	78.62	90	1,529
RL032.0G1W001COMM	RL 32 GL 1X WK COMM 1	19.12	19.31	574	1,716	2,289.69	30	89	10	2.73	325	19.27	22	2,615
RL032.0G1W002COMM	RL 32 GL 1X WK COMM 2	36.72	37.06	55	334	388.62	2	9	1	5.24	55	36.98	42	444
RL065.0G1W001COMM	RL 65 GL 1X WK COMM 1	35.90	36.20	458	1,303	1,760.93	13	36	4	5.12	249	36.08	41	2,010
RL090.0G1W001COMM	RL 90 GL 1X WK COMM 1	44.06	44.50	782	2,403	3,185.07	18	54	6	6.29	451	44.37	51	3,637
RL090.0G1W002COMM	RL 90 GL 1X WK COMM 2	88.08	88.94	264	800	1,064.70	3	9	1	12.57	151	88.68	101	1,216

RL32C-OC	1 RL 32 GL ON CALL - COMM	13.01	13.06	-	26	26.12	-	2	0	1.85	4	13.04	15	30	
RL1C-OC	1 RL 1 YD ON CALL-COMM	47.24	47.50	-	-	-	-	-	-	6.72	-	47.42	54	-	
RL1.5C-OC	1 RL 1.5 YD ON CALL-COMM	67.13	67.50	269	473	741.02	4	7	1	9.55	105	67.38	77	846	
EXTRA-COMM	EXTRA CAN, BAG, BOX-COMM	4.24	4.49	687	2,045	2,731.85	162	455	51	0.63	391	4.47	5	3,123	
EXTRAYDG-COMM	EXTRA YARDAGE - COMM	22.61	22.80	-	182	182.40	-	8	1	3.22	26	22.74	26	208	
RENT1.5-COMM	RENTAL FEE 1.5 YD COMM	12.81	12.81	407	1,652	2,058.98	32	129	13	1.82	292	12.81	15	2,351	
RENT1.5TEMP-COMM	RENTAL FEE 1.5 YD TEMP -	25.86	25.86	-	9	8.62	-	0	0	3.67	1	25.86	30	10	
RENT1-COMM	RENTAL FEE 1 YD COMM MA	10.66	10.66	850	2,534	3,384.56	80	238	26	1.51	480	10.66	12	3,864	
RENT1TEMP-COMM	RENTAL FEE 1 YD TEMP - COMI	23.51	23.51	-	-	-	-	-	-	3.33	-	23.51	27	-	
RENT2-COMM	RENTAL FEE 2 YD COMM	17.59	17.59	528	1,416	1,943.70	30	81	9	2.49	276	17.59	20	2,219	
RENT2TEMP-COMM	RENTAL FEE 2 YD TEMP - COMI	35.26	35.26	12	33	44.66	0	1	0	5.00	6	35.26	40	51	
RENT3-COMM	RENTAL FEE 3 YD COMM	21.71	21.71	380	1,064	1,443.72	18	49	6	3.08	205	21.71	25	1,648	
RENT3TEMP-COMM	RENTAL FEE 3 YD TEMP - CO	42.30	42.30	-	49	49.35	-	1	0	6.00	7	42.30	48	56	
RENT4-COMM	RENTAL FEE 4 YD COMM	24.58	24.58	602	2,132	2,734.54	25	87	9	3.49	388	24.58	28	3,122	
RENT4TEMP-COMM	RENTAL FEE 4YD TEMP - COM	47.01	47.01	47	489	535.91	1	10	1	6.67	76	47.01	54	612	
RENT6-COMM	RENTAL FEE 6 YD COMM	32.56	32.56	195	586	781.44	6	18	2	4.62	111	32.56	37	892	
DELTEMP-COMM	DELIVERY FEE TEMP-COMM	54.65	54.65	55	437	491.85	1	8	1	7.75	70	54.65	62	562	
DIST-COM	DISTANCE FEE - COMM	3.64	3.64	11	33	43.68	3	9	1	0.52	6	3.64	4	50	
DRIVEIN1-COMM	DRIVE IN 125-250' - COMM	6.97	6.97	21	63	83.64	3	9	1	0.99	12	6.97	8	96	
REINSTATE-COMM	REINSTATE FEE - COMM	13.83	13.83	-	-	-	-	-	-	1.96	-	13.83	16	-	
TOTAL COMMERCIAL GARBAGE															
				\$	33,748.48	\$	109,687.28	\$	143,435.76		85		22,586	\$	166,021.88
DROP BOX SERVICES		DROP BOX SERVICES													
DROP BOX HAULS/RENTA		DROP BOX HAULS/RENTAL													
HAUL25-RO	HAUL 25 YD - RO	258.64	258.64	1,753	4,857	6,610.58	7	19	2	36.68	937	258.64	295	7,548	
HAUL25TEMP-RO	HAUL 25 YD TEMP - RO	240.22	240.22	1,293	6,983	8,276.48	5	29	3	31.69	1,092	223.49	272	9,368	
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	356.68	356.68	713	5,707	6,420.24	2	16	2	50.58	910	356.68	407	7,331	
HAUL-CP	COMPACTOR HAUL - RO	223.51	223.51	224	1,341	1,564.57	1	6	1	31.69	222	223.51	255	1,786	
RENT25MO-RO	RENTAL FEE 25YD MONTHLY	101.52	101.52	359	1,986	2,345.10	4	20	2	14.40	333	101.52	116	2,678	
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	126.82	126.82	72	1,078	1,149.86	1	9	1	17.98	163	126.82	145	1,313	
DEL-RO	DELIVERY FEE - RO	76.48	76.48	306	1,604	1,909.89	4	21	2	10.85	271	76.48	87	2,181	
MILE-RO	MILEAGE FEE - RO	5.54	5.54	1,069	7,014	8,082.86	193	1,266	122	0.79	1,146	5.54	6	9,229	
TOTAL DROP BOX HAULS/RENTAL				\$	5,789.23	\$	30,570.35	\$	36,359.58		7		5,074	\$	41,433.70
DROP BOX RECYCLING		DROP BOX RECYCLING (NON-REG)													
HAULREC-RO	HAUL RECYCLE - RO	-	-	1,100	3,075	4,175.00									
TOTAL DROP BOX RECYCLING				\$	1,100.00	\$	3,075.00	\$	4,175.00						
PASSTHROUGH DISPOSAL		PASSTHROUGH DISPOSAL													
DISP-RO	DISPOSAL CHARGE - RO	-	104.50	7,503	28,617	36,120.33									
TOTAL PASSTHROUGH DISPOSAL				\$	7,502.95	\$	28,617.38	\$	36,120.33						
Service Charges		Service Charges													
FINCHG	FINANCE CHARGE	-	-	179	618	796.98									
RETCKC	RETURN CHECK CHARGE	-	19.01	-	19	19.01									
TOTAL SERVICE CHARGES				\$	179.14	\$	636.85	\$	815.99						
TOTAL REVENUE				\$	141,875.53	\$	472,141.57	\$	614,017.10						