

Sound Disposal Inc.

Based on previous UTC Staff analyses
per docket TG-

Do not use cumulative method

2020-2021

Residential

	<u>Customers</u>	<u>Commodity Credit</u>	<u>Total Credits</u>
Projected Revenue July 2019-June 2020			
Jul-Sep projected value without adjustment factor	5,265	\$ (3.15)	(16,588)
Oct-Jun projected value without adjustment factor	15,795	\$ (4.20)	(66,377)
Total	21,060		(82,965)
Actual Commodity Revenue (adj. to reflect current customers)			(84,744)
Owe Customer (company)			(1,779)
Total Customers			21,060
Commodity Adjustment			\$ (0.08)
Projected Revenue October 2020-September 2021			\$ (84,744)
Total Customers			21,060
Projected Value			\$ (4.02)
Residential Commodity Adjustment			\$ (4.11)

Multi-family

	<u>Pickups 96gal</u>	<u>Commodity Credit</u>	<u>Total Credits</u>
Projected Revenue July 2019-June 2020			
Jul-Sep projected value without adjustment factor	1,397	\$ -	-
Oct-Jun projected value without adjustment factor	4,191	\$ -	-
Total	5,588		-
Actual Commodity Revenue			(5,193)
Owe Customer (company)			(5,193)
Total Pickups			5,588
Commodity Adjustment			\$ (0.93)
Projected Revenue October 2020-September 2021			\$ (5,193)
Total Pickups			5,588
Projected Value			\$ (0.93)
Multi-family Commodity Adjustment			\$ (1.86)

Multi-family

	<u>Pickups 1.25 yd</u>	<u>Commodity Credit</u>	<u>Total Credits</u>
Projected Revenue July 2019-June 2020			
Jul-Sep projected value without adjustment factor	156	\$ -	-
Oct-Jun projected value without adjustment factor	468	\$ -	-
Total	624		-
Actual Commodity Revenue			(2,131)
Owe Customer (company)			(2,131)
Total Pickups			624
Commodity Adjustment			\$ (3.42)
Projected Revenue October 2020-September 2021			\$ (2,131)
Total Pickups			624
Projected Value			\$ (3.42)
Multi-family Commodity Adjustment			\$ (6.83)