

Disposal Fee Increases

Based on previous rate case (including disposal fee filing)

Customer count/price out
disposal tons

Allocation of regulated and non-regulated

Based on Meeks weights, or allowed company alternative (used in last rate case)

container size or service offering not on Meeks list

Tariff Changes

Tariff complies with tariff requirements

only weight based rates are changed

Other language changes or new rates

Order required granting exemption from work paper filing requirements WAC 480-07-520 (4)

Commission's own motion or Company request

order templates

Order language:

no significant changes since the last rate case i.e. customer counts, tonnage, collection methods

fees are set by the county and are expenses of the company...

company's financial information supports the increase

Staff's conclusion is rate increase is fair, just, and reasonable

Use applicable disposal fee description for agenda

Waste Control Inc., G-101
Disposal Fee
Cowlitz County, All Customers

	Monthly Factor			
	1 unit	2 units	3 units	4 units
Twice Weekly Pickup	8.67	17.33	26.00	34.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67
Monthly (MG)	1.00	2.00	3.00	4.00

Lbs. per ton 2000
Yds. Per ton n/a

Cowlitz County Disposal Fees	Per Ton	Per Pound
Current Rate	\$ 51.02	\$ 0.026
New Rate	\$ 55.81	\$ 0.028
Increase	\$ 4.79	\$ 0.0024

Gross Up Factors	
Bad debt	0.0117
B&O tax	0.015000
WUTC fees	0.0051
Total	0.0318
Factor	0.9682

Increase per ton	\$ 4.79
Grossed Up Increase per ton	\$ 4.95
Tons Collected	16,017
Disposal Fee Revenue Increase	\$ 79,242.84

note: Include bad debt if it was included in Lurito model

Revenue from Company Rates	\$ 79,148.77	
Collected Revenue Excess/(Deficiency)	\$ (94.07)	
Revenue from Revised Rates	\$ 79,148.77	
Collected Revenue Excess/(Deficiency)	\$ (94.07)	-0.12%

Rounding Factor	
	0.01

Note: un-rounded, the deficiency is only \$7.77

