

Attachment A

**Allocation of Total PacifiCorp REP Benefits
For FY-2020 and FY-2021
By State**

For October 1, 2019 - September 30, 2020

State	Qualifying kWh ⁽¹⁾	Total Proposed Benefit		IOU Allocation Adjustments ⁽³⁾				Net REP Benefits	
		Initial Amount \$ ⁽²⁾	REP Credit ¢/kWh	LB Adjust. ⁽⁴⁾	IOU Realloc Adjust.	IOU Allocated Amount \$	REP Credit ¢/kWh	Current Balance 7-31-19	FY-2020 Amount \$
Oregon	6,231,981,911	\$46,142,135	0.7404	(\$2,328,084)	\$67,357	\$43,881,408	0.7041	(\$7,685,862)	\$36,195,546
Washington	1,892,996,860	\$14,015,801	0.7404	(\$737,441)	\$20,460	\$13,298,820	0.7025	(\$16,349)	\$13,282,471
Idaho	1,047,005,699	\$7,748,076	0.7400	(\$1,221,922)	\$11,310	\$6,537,464	0.6244	\$3,321,483	\$9,858,947
Total PacifiCorp	9,171,984,470	\$67,906,011	0.7404	(\$4,287,447)	\$99,127	\$63,717,691	0.6947	(\$4,380,727)	\$59,336,964
Check		\$67,906,011		(\$4,287,447)	\$99,127	\$63,717,691			

For October 1, 2020 - September 30, 2021

State	Qualifying MWh ⁽¹⁾	Total Proposed Benefit		IOU Allocation Adjustments ⁽³⁾				Net REP Benefits	
		Amount \$ ⁽²⁾	REP Credit ¢/kWh	LB Adjust. ⁽⁴⁾	IOU Realloc Adjust.	Amount \$	REP Credit ¢/kWh	Current Balance 7-31-20	FY-2021 Amount \$
Oregon	6,231,981,911	\$46,142,135	0.7404	(\$2,328,084)	\$67,357	\$43,881,408	0.7041	\$0	\$43,881,408
Washington	1,892,996,860	\$14,015,801	0.7404	(\$737,441)	\$20,460	\$13,298,820	0.7025	\$0	\$13,298,820
Idaho	1,047,005,699	\$7,748,076	0.7400	(\$1,221,922)	\$11,310	\$6,537,464	0.6244	\$0	\$6,537,464
Total PacifiCorp	9,171,984,470	\$67,906,011	0.7404	(\$4,287,447)	\$99,127	\$63,717,691	0.6947	\$0	\$63,717,691
Check		\$67,906,011		(\$4,287,447)	\$99,127	\$63,717,691			

For Two-Year Rate Period: October 1, 2017 - September 30, 2019

ANNUAL AVERAGE State	Qualifying MWh ⁽¹⁾	Total Proposed Benefit		IOU Allocation Adjustments ⁽³⁾				Net REP Benefits		REP Benefits per Year	BP 20	BP 18	
		Amount \$ ⁽²⁾	REP Credit ¢/kWh	LB Adjust. ⁽⁴⁾	IOU Realloc Adjust.	Amount \$	REP Credit ¢/kWh	2-YR Rate Period Total Balance 7-31-19	Amount \$				
Oregon	12,463,963,822	\$92,278,620	0.7404	(\$4,656,168)	\$134,706	\$87,757,158	0.7041	(\$7,685,862)	\$80,071,296	\$40,035,648	-9.7%	\$44,349,728	(\$4,314,079)
Washington	3,785,993,720	\$28,030,110	0.7404	(\$1,474,882)	\$40,918	\$26,596,146	0.7025	(\$16,349)	\$26,579,797	\$13,289,898	-9.4%	\$14,666,230	(\$1,376,332)
Idaho	2,094,011,398	\$15,503,293	0.7404	(\$2,443,845)	\$22,631	\$13,082,079	0.6247	\$3,321,483	\$16,403,562	\$8,201,781	-3.4%	\$8,489,677	(\$287,896)
Total PacifiCorp	18,343,968,940	\$135,812,023	0.7404	(\$8,574,894)	\$198,254	\$127,435,383	0.6947	(\$4,380,727)	\$123,054,656	\$61,527,328	-8.9%	\$67,505,635	(\$5,978,307)
Check		\$135,812,023		(\$8,574,894)	\$198,254	\$127,435,383							

⁽¹⁾ Per Settlement Agreement IOU Section 6. Base period and subsequent period average

⁽²⁾ Total REP Benefits from BP-20 Table 2.4.11

⁽³⁾ Total REP Benefits from BP-20 Table 2.4.11

⁽⁴⁾ Allocated to state jurisdictions by ratio of benefits received under overturned disallowed settlement 2002-2007.

	Oregon	Washington	Idaho
Lookback Allocation 2002-2008	54.3%	17.2%	28.5%

	ACTUAL BASE YEAR + 12MOS.		TOTAL Rate Period	Average Rate Period	State Share %
	CY-2017(kWh)	CY-2018(kWh)			
Oregon	6,411,248,619	6,052,715,203		6,231,981,911	67.95%
Washington	1,967,293,768	1,818,699,952		1,892,996,860	20.64%
Idaho	1,054,187,967	1,039,823,430		1,047,005,699	11.41%
Total PacifiCorp	9,432,730,355	8,911,238,585		9,171,984,470	100.00%