

Monthly Factor							
Pickups:	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00

Meeks Weights	
Res'l	Pounds per Pickup
20 gal minican	20
1 can	34
2 cans	51
3 cans	77
4 cans	97
5 cans	117
6 cans	157
35 gallon Can	37 *
Supercan 60	47
Supercan 90	68
Once a month	34
Extras	34
<b>Com'l</b>	
Cans	29
1 yd container	175
1.5 yd container	250
2 yd container	324
3 yd container	473
4 yd container	613
6 yd container	840
8 yd container	980
1 yd packer/compactor	482 *
1.5 yd packer/compactor	689 *
2 yd packer/compactor	892 *
3 yd packer/compactor	1,301
4 yd packer/compactor	1,686
5 yd packer/compactor	2,046
6 yd packer/compactor	2,310
8 yd packer/compactor	2,800 *
Yards	125

Lbs. per ton 2,000  
Yds. Per ton n/a

\* not on meeks - calculated by staff in previous cases

King County	Per Ton	Per Pound
Current Rate	\$ 134.59	\$ 0.067
New Rate per ton	\$ 140.82	\$ 0.070
Increase	\$ 6.23	\$ 0.003115
	<b>King County</b>	
Increase per ton	\$ 6.23	
Grossed Up Increase per ton	\$ 6.40	
Tons Collected	5,901	
<b>Disposal Fee Revenue Increase</b>	<b>\$ 37,748.46</b>	

Gross Up Factors	
B&O tax	0.015000
WUTC fees	0.005100
Bad Debts	0.006000
Total	2.6100%
Factor	0.973900

Company Proposed Rates		Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$	44,323.21
Collected Revenue Excess/(Deficiency)	\$	6,574.74
Staff Revised Rates		Res'l & Com'l
Revenue from Revised Rates	\$	37,748.46
Collected Revenue Excess/(Deficiency)	\$	(0.00)
		\$ 6,574.74

Disposal Fee Staff Calculations

Tariff Page	Scheduled Service	Monthly Customers	Monthly			Calculated Annual Pounds	Adjusted Annual Pounds	Staff Calculated Rate	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Staff Calculated Revenue	Company Over/(Under) collecting	Revised Tariff Rate	Revised Revenue	Revised Revenue Increase	
			Frequency	Annual PU's	Meeks Weights													
Residential	Item 100, pg 21 Appendix A	20 Gallon Can	138	4.33	7,185	20	143,693.33	99,116 \$	10.97 \$	10.95 \$	17,873.24 \$	18,162.76 \$	289.52 \$	18,190.26 \$	(27.50) \$	10.97 \$	18,190.26 \$	317.02
	Item 100, pg 21 Appendix A	1 Can	903	4.33	46,934	34	1,595,767	1,100,721 \$	15.87 \$	15.83 \$	168,313.74 \$	171,498.76 \$	3,185.02 \$	171,834.37 \$	(335.61) \$	15.87 \$	171,834.37 \$	3,520.63
	Item 100, pg 21 Appendix A	2 Can	200	4.33	10,311	51	52,598	26,281 \$	26.76 \$	26.76 \$	6,268.44 \$	6,344.50 \$	76.06 \$	6,344.50 \$	23.93 \$	26.66 \$	6,344.50 \$	116.04
	Item 100, pg 21 Appendix A	3 Can	2	4.33	104	77	8,008	5,524 \$	38.51 \$	38.65 \$	906.48 \$	927.65 \$	21.17 \$	924.15 \$	3.51 \$	38.51 \$	924.15 \$	17.67
	Item 100, pg 21 Appendix A	32 Gal Toter	731	4.33	38,021	34	1,292,703	891,674 \$	15.87 \$	15.83 \$	136,347.96 \$	138,928.09 \$	2,580.13 \$	139,199.96 \$	(271.87) \$	15.87 \$	139,199.96 \$	2,852.00
	Item 100, pg 21 Appendix A	64 Gal Toter	809	4.33	42,090	47	1,978,214	1,364,523 \$	23.68 \$	23.82 \$	225,632.99 \$	231,345.50 \$	5,712.51 \$	229,997.39 \$	1,348.11 \$	23.68 \$	229,997.39 \$	4,364.40
	Item 100, pg 21 Appendix A	96 Gal Toter	205	4.33	10,656	68	724,585	499,801 \$	33.39 \$	33.62 \$	80,507.66 \$	82,676.98 \$	2,169.32 \$	82,106.26 \$	570.72 \$	33.39 \$	82,106.26 \$	1,598.60
	Item 100, pg 21 Appendix A	1 Can Monthly	58	1.00	693	34	23,562	16,252 \$	6.11 \$	6.10 \$	4,178.79 \$	4,225.85 \$	47.06 \$	4,230.77 \$	(4.92) \$	6.11 \$	4,230.77 \$	51.98
	Item 100, pg 25 Appendix B	20 Gallon Can	296	4.33	15,409	20	308,187	212,580 \$	10.95 \$	10.93 \$	38,262.56 \$	38,883.50 \$	620.94 \$	38,942.49 \$	(68.99) \$	10.95 \$	38,942.49 \$	679.93
	Item 100, pg 25 Appendix B	1 Can	1,618	4.33	84,132	34	2,860,477	1,973,086 \$	15.87 \$	15.83 \$	301,709.10 \$	307,418.38 \$	5,709.28 \$	308,019.98 \$	(301.60) \$	15.87 \$	308,019.98 \$	6,310.88
	Item 100, pg 25 Appendix B	2 Can	106	4.33	5,495	51	280,228	193,294 \$	26.66 \$	26.76 \$	33,183.56 \$	33,929.31 \$	745.75 \$	33,801.81 \$	127.50 \$	26.66 \$	33,801.81 \$	618.25
	Item 100, pg 25 Appendix B	3 Can	5	4.33	260	77	20,020	13,809 \$	38.51 \$	38.65 \$	2,266.20 \$	2,319.13 \$	52.93 \$	2,310.37 \$	8.76 \$	38.51 \$	2,310.37 \$	44.17
	Item 100, pg 25 Appendix B	4 Can	1	4.33	52	97	5,044	3,479 \$	51.44 \$	51.69 \$	606.12 \$	620.24 \$	14.12 \$	617.25 \$	2.99 \$	51.44 \$	617.25 \$	11.13
	Item 100, pg 25 Appendix B	32 Gal Toter	789	4.33	41,028	34	1,394,952	962,203 \$	15.87 \$	15.83 \$	147,132.72 \$	149,916.93 \$	2,784.21 \$	150,210.31 \$	(293.38) \$	15.87 \$	150,210.31 \$	3,077.59
	Item 100, pg 25 Appendix B	64 Gal Toter	624	4.33	32,465	47	1,525,871	1,052,508 \$	23.68 \$	23.82 \$	174,039.16 \$	178,445.44 \$	4,406.28 \$	177,405.59 \$	1,039.85 \$	23.68 \$	177,405.59 \$	3,366.43
	Item 100, pg 25 Appendix B	96 Gal Toter	135	4.33	6,994	68	475,592	328,052 \$	33.39 \$	33.62 \$	52,842.36 \$	54,266.22 \$	1,423.86 \$	53,891.63 \$	374.60 \$	33.39 \$	53,891.63 \$	1,049.27
	Item 100, pg 25 Appendix B	1 Can Monthly	53	1.00	635	34	21,590	14,892 \$	6.11 \$	6.10 \$	3,829.05 \$	3,872.18 \$	43.13 \$	3,876.68 \$	(4.51) \$	6.11 \$	3,876.68 \$	47.63
	<b>Total</b>		<b>6,493</b>		<b>333,183</b>		<b>12,711,091</b>	<b>8,767,797</b>			<b>1,393,860 \$</b>	<b>1,423,805.36 \$</b>	<b>29,945.21 \$</b>	<b>1,421,903.78 \$</b>	<b>1,901.59 \$</b>		<b>1,421,903.78 \$</b>	<b>28,043.63</b>
	Commercial	Item 240, pg 45	64 Gallon First Pickup	364		47	17,108	11,801 \$	6.79 \$	6.84 \$	2,435.14 \$	2,489.08 \$	53.94 \$	2,472.89 \$	16.19 \$	6.79 \$	2,472.89 \$	37.74
		Item 240, pg 45	96 Gallon First Pickup	260		68	17,680	12,195 \$	9.33 \$	9.40 \$	2,386.78 \$	2,444.57 \$	57.79 \$	2,425.79 \$	18.78 \$	9.33 \$	2,425.79 \$	39.01
		Item 240, pg 45	1 Yard First Pickup	338		175	59,150	40,800 \$	19.71 \$	19.79 \$	6,530.12 \$	6,688.62 \$	158.50 \$	6,660.62 \$	28.00 \$	19.71 \$	6,660.62 \$	130.50
		Item 240, pg 45	1.5 Yard First Pickup	182		250	45,500	31,385 \$	26.60 \$	26.75 \$	4,741.08 \$	4,869.10 \$	128.02 \$	4,841.46 \$	27.63 \$	26.60 \$	4,841.46 \$	100.38
		Item 240, pg 45	2 Yard First Pickup	819		324	265,354	183,035 \$	34.72 \$	34.95 \$	27,853.99 \$	28,622.08 \$	768.10 \$	28,439.42 \$	182.66 \$	34.72 \$	28,439.42 \$	585.43
		Item 240, pg 45	3 Yard First Pickup	546		473	258,256	178,139 \$	48.75 \$	49.12 \$	26,049.49 \$	26,817.58 \$	768.10 \$	26,619.26 \$	198.32 \$	48.75 \$	26,619.26 \$	569.77
		Item 240, pg 45	4 Yard First Pickup	780		613	478,136	329,807 \$	70.40 \$	70.93 \$	53,858.59 \$	55,321.62 \$	1,463.04 \$	54,913.47 \$	408.16 \$	70.40 \$	54,913.47 \$	1,054.88
Item 240, pg 45		6 Yard First Pickup	1,092		840	917,273	632,712 \$	94.23 \$	95.19 \$	100,878.18 \$	103,950.57 \$	3,072.38 \$	102,901.90 \$	1,048.66 \$	94.23 \$	102,901.90 \$	2,023.72	
Item 240, pg 45		8 Yard First Pickup	832		980	815,354	562,411 \$	126.43 \$	128.02 \$	103,391.84 \$	106,513.00 \$	3,121.15 \$	105,190.70 \$	1,322.29 \$	126.43 \$	105,190.70 \$	1,798.86	
Item 240, pg 45		3 Yard Pickup Temp	12		473	5,676	3,915 \$	54.06 \$	54.43 \$	636.24 \$	653.12 \$	16.88 \$	648.76 \$	12.36 \$	54.06 \$	648.76 \$	12.36	
Item 240, pg 45		8 Yard Pickup Temp	24		980	23,520	16,224 \$	137.42 \$	139.01 \$	3,246.24 \$	3,336.27 \$	90.03 \$	3,298.13 \$	38.14 \$	137.42 \$	3,298.13 \$	51.89	
Item 245, pg 46		32 Gallon First Pickup	364		29	10,556	7,281 \$	4.59 \$	4.60 \$	1,648.91 \$	1,675.88 \$	26.97 \$	1,672.20 \$	3.68 \$	4.59 \$	1,672.20 \$	23.29	
<b>Total</b>		<b>0</b>		<b>5,613</b>		<b>2,913,562</b>	<b>2,009,703</b>			<b>333,657 \$</b>	<b>343,381.49 \$</b>	<b>9,724.89 \$</b>	<b>340,084.60 \$</b>	<b>3,296.89 \$</b>		<b>340,084.60 \$</b>	<b>6,428.00</b>	
Multi-Family	Item 105, pg 31	64 Gallon First Pickup	8,632		47	405,701	279,842 \$	7.63 \$	7.68 \$	64,998.46 \$	66,277.55 \$	1,279.09 \$	65,893.53 \$	384.02 \$	7.63 \$	65,893.53 \$	895.07	
	Item 105, pg 31	96 Gallon First Pickup	260		68	17,680	12,195 \$	10.60 \$	10.67 \$	2,716.98 \$	2,774.77 \$	57.79 \$	2,755.98 \$	18.78 \$	10.60 \$	2,755.98 \$	39.01	
	Item 105, pg 31	1.5 Yard First Pickup	104		250	26,000	17,934 \$	30.56 \$	30.71 \$	3,121.02 \$	3,194.17 \$	73.15 \$	3,178.38 \$	15.79 \$	30.56 \$	3,178.38 \$	57.36	
	Item 105, pg 31	2 Yard First Pickup	468		324	151,631	104,591 \$	40.00 \$	40.23 \$	18,387.58 \$	18,826.49 \$	438.91 \$	18,722.11 \$	104.38 \$	40.00 \$	18,722.11 \$	334.53	
	Item 105, pg 31	3 Yard First Pickup	468		473	221,362	152,690 \$	56.67 \$	57.04 \$	26,034.64 \$	26,693.01 \$	658.37 \$	26,523.02 \$	169.99 \$	56.67 \$	26,523.02 \$	488.38	
	Item 105, pg 31	4 Yard First Pickup	832		613	510,012	351,794 \$	75.67 \$	76.20 \$	61,833.76 \$	63,394.34 \$	1,560.58 \$	62,958.97 \$	435.37 \$	75.67 \$	62,958.97 \$	1,125.21	
	Item 105, pg 31	8 Yard First Pickup	156		980	152,880	105,453 \$	147.56 \$	149.15 \$	22,682.40 \$	23,267.62 \$	585.22 \$	23,019.69 \$	247.93 \$	147.56 \$	23,019.69 \$	337.29	
	<b>Total</b>		<b>0</b>		<b>10,920</b>		<b>1,485,266</b>	<b>1,024,500</b>			<b>199,775 \$</b>	<b>204,427.94 \$</b>	<b>4,653.10 \$</b>	<b>203,051.68 \$</b>	<b>1,376.26 \$</b>		<b>203,051.68 \$</b>	<b>3,276.84</b>
<b>Totals</b>		<b>6,493</b>		<b>349,716</b>		<b>17,109,919</b>	<b>11,802,000</b>			<b>1,927,292 \$</b>	<b>1,971,615 \$</b>	<b>44,323 \$</b>	<b>1,965,040 \$</b>	<b>6,575 \$</b>		<b>1,965,040 \$</b>	<b>37,748</b>	
<b>No Customers</b>																		
Item 100, pg 21 Appendix A	4 Can	1	4.33	52	97	5,044	3,479 \$	51.44 \$	51.69 \$								51.69	
Item 100, pg 21 Appendix A	5 Can	1	4.33	52	117	6,084	4,197 \$	62.65 \$	63.00 \$								63.00	
Item 100, pg 22	32 Can or Bag, Extra	1	1.00	12	34	408	281 \$	3.91 \$	3.90 \$								3.90	
Item 100, pg 25 Appendix B	5 Can	1	4.33	52	117	6,084	4,197 \$	62.65 \$	63.00 \$								63.00	
Item 100, pg 26	32 Can or Bag, Extra	1	1.00	12	34	408	281 \$	3.20 \$	3.19 \$								3.19	
Item 105, pg 31	20 Gallon	1	1.00	12	20	240	166 \$	3.29 \$	3.30 \$								3.30	
Item 105, pg 31	32 Gallon	1	1.00	12	34	408	281 \$	5.06 \$	5.05 \$								5.05	
Item 105, pg 31	1 Yard	1	1.00	12	175	2,100	1,449 \$	22.36 \$	22.44 \$								22.44	
Item 105, pg 31	6 Yard	1	1.00	12	840	10,080	6,953 \$	110.07 \$	111.03 \$								111.03	
Item 105, pg 31	20 Gallon Special	1	1.00	12	20	240	166 \$	5.50 \$	5.51 \$								5.51	
Item 105, pg 31	32 Gallon Special	1	1.00	12	29	348	240 \$	5.57 \$	5.58 \$								5.58	
Item 105, pg 31	64 Gallon Special	1	1.00	12	47	564	389 \$	8.19 \$	8.24 \$								8.24	
Item 105, pg 31	96 Gallon Special	1	1.00	12	68	816	563 \$	11.16 \$	11.23 \$								11.23	
Item 105, pg 31	1 Yard Special	1	1.00	12	175	2,100	1,449 \$	24.93 \$	25.01 \$								25.01	
Item 105, pg 31	1.5 Yard Special	1	1.00	12	250	3,000	2,069 \$	33.21 \$	33.36 \$								33.36	
Item 105, pg 31	2 Yard Special	1	1.00	12	324	3,888	2,682 \$	43.98 \$	44.21 \$								44.21	
Item 105, pg 31	3 Yard Special	1	1.00	12	473	5,676	3,915 \$	61.98 \$	62.35 \$								62.35	
Item 105, pg 31	4 Yard Special	1	1.00	12	613	7,356	5,074 \$	80.97 \$	81.50 \$								8	

Disposal Fee Staff Calculations

Item 255, pg 47 Compacted	3 Yard	1	1.00	12	1,301	15,612	10,769 \$	222.94 \$	224.99
Item 255, pg 47 Compacted	4 Yard	1	1.00	12	1,686	20,232	13,956 \$	273.76 \$	276.60
Item 255, pg 47 Compacted	5 Yard	1	1.00	12	2,046	24,552	16,935 \$	309.87 \$	313.57
Item 255, pg 47 Compacted	6 Yard	1	1.00	12	2,310	27,720	19,121 \$	366.42 \$	371.17
Item 255, pg 48 Compacted	1 Yard	1	1.00	12	482	5,784	3,990 \$	130.79 \$	132.07
Item 255, pg 48 Compacted	2 Yard	1	1.00	12	892	10,704	7,383 \$	204.75 \$	207.47
Item 255, pg 48 Compacted	3 Yard	1	1.00	12	1,301	15,612	10,769 \$	261.19 \$	265.35
Item 255, pg 48 Compacted	4 Yard	1	1.00	12	1,686	20,232	13,956 \$	326.93 \$	332.59
Item 255, pg 48 Compacted	5 Yard	1	1.00	12	2,046	24,552	16,935 \$	368.93 \$	376.14
Item 255, pg 48 Compacted	6 Yard	1	1.00	12	2,310	27,720	19,121 \$	421.85 \$	426.60

\$ 37,748.46  
\$ 0.00

Adjustment Factor Calculation	
<b>Total</b>	<b>5,901</b>
Total Tonnage	11,802,000
Total Pounds	349,716
Total Pick Ups	68.98%
Adjustment factor	

Comments
<b>Not on Meeks</b>
Differ from Company
Calculated Annual PUs based on freq
na - multiple pickups not on tariff

**Rabanco dba SeaTac Disposal  
DF Effective 1/1/2019**

no customer

	Current Tariff	Proposed Increase Increase	Company Proposed 1/1/2019
<b>Item 100, pg 21 Appendix A</b>			
20 Gallon Can	10.78	0.17	10.95
1 Can	15.54	0.29	15.83
2 Can	26.17	0.59	26.76
3 Can	37.77	0.88	38.65
4 Can	50.51	1.18	51.69
5 Can	61.53	1.47	63.00
32 Gal Toter	15.54	0.29	15.83
64 Gal Toter	23.23	0.59	23.82
96 Gal Toter	32.74	0.88	33.62
1 Can Monthly	6.03	0.07	6.10

**Item 100, pg 22**

32 Can or Bag, Extra	Each	3.83	0.07	3.90
----------------------	------	------	------	------

**Item 100, pg 25 Appendix B**

20 Gallon Can		10.76	0.17	10.93
1 Can		15.54	0.29	15.83
2 Can		26.17	0.59	26.76
3 Can		37.77	0.88	38.65
4 Can		50.51	1.18	51.69
5 Can		61.53	1.47	63.00
32 Gal Toter		15.54	0.29	15.83
64 Gal Toter		23.23	0.59	23.82
96 Gal Toter		32.74	0.88	33.62
1 Can Monthly		6.03	0.07	6.10

**Item 100, pg 26**

32 Can or Bag, Extra	Each	3.12	0.07	3.19
----------------------	------	------	------	------

**Item 105, pg 31**

20 Gallon	Each	3.25	0.05	3.30
32 Gallon	Each	4.98	0.07	5.05
64 Gallon First Pickup	Each	7.53	0.15	7.68
96 Gallon First Pickup	Each	10.45	0.22	10.67
1 Yard	Each	\$21.97	0.47	22.44
1.5 Yard First Pickup	Each	30.01	0.70	30.71
2 Yard First Pickup	Each	39.29	0.94	40.23
3 Yard First Pickup	Each	55.63	1.41	57.04
4 Yard First Pickup	Each	74.32	1.88	76.20
6 Yard	Each	108.22	2.81	111.03
8 Yard First Pickup	Each	145.40	3.75	149.15

20 Gallon Special	Each	\$5.46	0.05	5.51
32 Gallon Special	Each	\$5.51	0.07	5.58
64 Gallon Special	Each	\$8.09	0.15	8.24
96 Gallon Special	Each	\$11.01	0.22	11.23
1 Yard Special	Each	\$24.54	0.47	25.01
1.5 Yard Special	Each	\$32.66	0.70	33.36
2 Yard Special	Each	\$43.27	0.94	44.21
3 Yard Special	Each	\$60.94	1.41	62.35
4 Yard Special	Each	\$79.62	1.88	81.50
6 Yard Sepcial	Each	\$116.17	2.81	118.98
8 Yard Special	Each	\$156.38	3.75	160.13

1 Yard Temp	Each	\$24.54	0.47	25.01
1.5 Yard Temp	Each	\$32.66	0.70	33.36
2 Yard Temp	Each	\$43.27	0.94	44.21

3 Yard Temp	Each	\$60.94	1.41	62.35
4 Yard Temp	Each	\$79.62	1.88	81.50
6 Yard Temp	Each	\$116.17	2.81	\$118.98
8 Yard Temp	Each	\$156.38	3.75	160.13

**Item 106, pg 34 Compacted**

3 Yard	Each	247.79	4.92	252.71
4 Yard	Each	307.01	6.56	313.57
5 Yard	Each	351.57	8.21	359.78
6 Yard	Each	416.78	9.85	426.63
				-
3 Yard Special	Each	\$247.79	1.41	249.20
4 Yard Special	Each	\$307.01	1.88	308.89
5 Yard Special	Each	\$351.57	9.85	361.42
6 Yard Special	Each	\$416.78	9.85	426.63

**Item 106, pg 35 Compacted**

1 Yard	Each	142.94	2.34	145.28
2 Yard	Each	229.19	4.69	233.88
3 Yard	Each	297.93	7.03	304.96
4 Yard	Each	376.02	9.38	385.40
5 Yard	Each	430.44	11.72	442.16
6 Yard	Each	495.97	14.07	510.04
1 Yard Special	Each	\$142.94	2.34	145.28
2 Yard Special	Each	\$229.19	4.69	233.88
3 Yard Special	Each	\$297.93	7.03	304.96
4 Yard Special	Each	\$376.02	6.56	382.58
5 Yard Special	Each	\$430.44	8.21	438.65
6 Yard Special	Each	\$495.97	9.85	505.82

**Item 150, pg 38**

Bulky	Per Yard	\$14.88	0.24	15.12
Loose Material	Per Yard	\$14.88	0.24	15.12

**Item 240, pg 45**

32 Gallon	Each	\$4.53	0.07	4.60
64 Gallon First Pickup	Each	\$6.69	0.15	6.84
96 Gallon First Pickup	Each	\$9.18	0.22	9.40
1 Yard First Pickup	Each	\$19.32	0.47	19.79
1.5 Yard First Pickup	Each	\$26.05	0.70	26.75
2 Yard First Pickup	Each	\$34.01	0.94	34.95
3 Yard First Pickup	Each	\$47.71	1.41	49.12
4 Yard First Pickup	Each	\$69.05	1.88	70.93
6 Yard First Pickup	Each	\$92.38	2.81	95.19
8 Yard First Pickup	Each	\$124.27	3.75	128.02
32 Gal Special	Each	\$5.11	0.07	5.18
64 Gal Special	Each	\$7.24	0.07	7.31
96 Gal Special	Each	\$9.74	0.07	9.81
1 Yard Pickup Temp	Each	\$21.90	0.47	22.37
1.5 Yard Pickup Temp	Each	\$28.70	0.70	29.40
2 Yard Pickup Temp	Each	\$37.99	0.94	38.93
3 Yard Pickup Temp	Each	\$53.02	1.41	54.43
4 Yard Pickup Temp	Each	\$69.05	1.88	70.93
6 Yard Pickup Temp	Each	\$100.32	2.81	103.13
8 Yard Pickup Temp	Each	\$135.26	3.75	139.01
Extra		\$14.58	0.47	15.05

**Item 245, pg 46**

32 Gallon First Pickup	Each	\$4.53	0.07	4.60
64 Gallon First Pickup	Each	\$6.69	0.15	6.84
96 Gallon First Pickup	Each	\$9.18	0.22	9.40

32 Gallon Special	Each	\$5.09	0.07	5.16
64 Gallon Special	Each	\$7.24	0.15	7.39
96 Gallon Special	Each	\$9.74	0.22	9.96

**Item 255, pg 47 Compacted**

3 Yard	Each	\$220.07	4.92	224.99
4 Yard	Each	\$270.04	6.56	276.60
5 Yard	Each	\$305.36	8.21	313.57
6 Yard	Each	\$361.32	9.85	371.17

3 Yard Special	Each	\$220.07	4.92	224.99
4 Yard Special	Each	\$323.21	6.56	329.77
5 Yard Special	Each	\$364.42	8.21	372.63
6 Yard Special	Each	\$361.32	9.85	371.17

**Item 255, pg 48 Compacted**

1 Yard	Each	\$129.73	2.34	132.07
2 Yard	Each	\$202.78	4.69	207.47
3 Yard	Each	\$258.32	7.03	265.35
4 Yard	Each	\$323.21	9.38	332.59
5 Yard	Each	\$364.42	11.72	376.14
6 Yard	Each	\$416.75	9.85	426.60

1 Yard Special	Each	\$129.73	2.34	132.07
2 Yard Special	Each	\$202.78	4.69	207.47
3 Yard Special	Each	\$258.32	4.92	263.24
4 Yard Special	Each	\$323.21	6.56	329.77
5 Yard Special	Each	\$364.42	8.21	372.63
6 Yard Special	Each	\$416.75	9.85	426.60













[Redacted]

[Redacted]

|

[Redacted]

Allied Waste of SeaTac

C.O.S.

INPUTS

6,493

6,493

TOTAL ALL SERVICES

8,123

RESIDENTIAL

6,493

COMM. CANS

706

CONTAINERS

924

Current B&O Tax Rate	1.5000%
Current WUTC Fee Rate	0.5100%
Current Bad Debt	0.6000%
Total Revenue Tax	2.6100%

	No. of Cust.	Pickup Freq Per Year	Current Tariff Rate	TOTAL MONTHLY CHANGE	Current Rates w/Disposal Increase	Proposed Monthly Revenue	Proposed Monthly Revenue Increase	Proposed Annual Revenue Increase	Proposed Annual Disposal Increase				
Tariff 26													
RESIDENTIAL Appendix A													
1 Mini Can	138	52	\$10.78	\$ 0.17	\$ 10.95	\$ 1,512	\$ 24	\$ 289	\$ 282	1.6%			
1 Can wk	903	52	\$15.54	\$ 0.29	\$ 15.83	\$ 14,298	\$ 266	\$ 3,186	\$ 3,108	1.9%			
2 Can wk	20	52	\$26.17	\$ 0.59	\$ 26.76	\$ 535	\$ 12	\$ 141	\$ 138	2.2%			
3 Can wk	2	52	\$37.77	\$ 0.88	\$ 38.65	\$ 77	\$ 2	\$ 21	\$ 21	2.3%			
4 Can wk	0	52	\$50.51	\$ 1.18	\$ 51.69	\$ -	\$ -	\$ -	\$ -	2.3%			
5 Can wk	0	52	\$61.53	\$ 1.47	\$ 63.00	\$ -	\$ -	\$ -	\$ -	2.4%			
6 Can wk	0	52		\$ 1.76	\$ 1.76	\$ -	\$ -	\$ -	\$ -				
1 Can Monthly	58	12	\$6.03	\$ 0.07	\$ 6.10	\$ 354	\$ 4	\$ 47	\$ 46	1.1%			
32 Gal Tote wk	731	52	\$15.54	\$ 0.29	\$ 15.83	\$ 11,575	\$ 215	\$ 2,580	\$ 2,516	1.9%			
64 Gal Tote wk	809	52	\$23.23	\$ 0.59	\$ 23.82	\$ 19,269	\$ 476	\$ 5,710	\$ 5,569	2.5%			
96 Gal Tote wk	205	52	\$32.74	\$ 0.88	\$ 33.62	\$ 6,893	\$ 181	\$ 2,170	\$ 2,117	2.7%			
Extras		12	\$3.83	\$ 0.07	\$ 3.90	\$ -	\$ -	\$ -	\$ -				
Mini Can Rental		12											
1 Can Rental		12											
32 Gal Toter Rental		12											
60 Gal Toter Rental		12											
90 Gal Toter Rental		12											
RESIDENTIAL Appendix B													
1 Mini Can	296	52	\$10.76	\$ 0.17	\$ 10.93	\$ 3,240	\$ 52	\$ 621	\$ 606	1.6%			
1 Can wk	1,618	52	\$15.54	\$ 0.29	\$ 15.83	\$ 25,618	\$ 476	\$ 5,709	\$ 5,568	1.9%			
2 Can wk	106	52	\$26.17	\$ 0.59	\$ 26.76	\$ 2,827	\$ 62	\$ 746	\$ 727	2.2%			
3 Can wk	5	52	\$37.77	\$ 0.88	\$ 38.65	\$ 193	\$ 4	\$ 53	\$ 52	2.3%			
4 Can wk	1	52	\$50.51	\$ 1.18	\$ 51.69	\$ 52	\$ 1	\$ 14	\$ 14	2.3%			
5 Can wk		52	\$61.53	\$ 1.47	\$ 63.00	\$ -	\$ -	\$ -	\$ -	2.4%			
6 Can wk		52		\$ 1.76	\$ 1.76	\$ -	\$ -	\$ -	\$ -				
1 Can Monthly	53	12	\$6.03	\$ 0.07	\$ 6.10	\$ 323	\$ 4	\$ 43	\$ 42	1.1%			
32 Gal Tote wk	789	52	\$15.54	\$ 0.29	\$ 15.83	\$ 12,493	\$ 232	\$ 2,784	\$ 2,715	1.9%			
64 Gal Tote wk	624	52	\$23.23	\$ 0.59	\$ 23.82	\$ 14,870	\$ 367	\$ 4,406	\$ 4,297	2.5%			
96 Gal Tote wk	135	52	\$32.74	\$ 0.88	\$ 33.62	\$ 4,522	\$ 119	\$ 1,424	\$ 1,389	2.7%			
Extras		12	\$3.12	\$ 0.07	\$ 3.19	\$ -	\$ -	\$ -	\$ -				
Mini Can Rental		12											
1 Can Rental		12											
32 Gal Toter Rental		12											
60 Gal Toter Rental		12											
90 Gal Toter Rental		12											
total residential	6,493					\$ 118,652	\$ 2,495	\$ 29,945	\$ 29,206				
COMMERCIAL-Tariff 26													
	#	pu	yds	Annual PU									
20 Gal Toter 1xweek		0	0.1	-	0	\$3.25	\$ 0.05	\$ 3.30	\$ -	\$ -	1.4%		
20 Gal Toter Special		0	0.1	-	0	\$5.46	\$ 0.05	\$ 5.51	\$ -	\$ -	0.9%		
32 Gal Toter 1xweek	30	30	0.158	364.00	30	\$4.53	\$ 0.07	\$ 4.60	\$ 1,676	\$ 324	26	1.6%	
32 Gal Special		0	0.158	-	0	\$5.11	\$ 0.07	\$ 5.18	\$ -	\$ -	-	1.4%	
32 Gal Item 245		0	0.158	-	0	\$4.53	\$ 0.07	\$ 4.60	\$ -	\$ -	-	1.6%	
32 Gal Special Item 245		0	0.158	-	0	\$5.09	\$ 0.07	\$ 5.16	\$ -	\$ -	-	1.5%	
64 Gal Toter 1xweek	30	30	0.316	364.00	364	\$6.69	\$ 0.15	\$ 6.84	\$ 2,489	\$ 54	647	53	2.2%

64 Gal Special	0	0.316	-	0	52	\$7.24	\$	0.15	\$	7.39	\$	-	\$	-	\$	-	\$	-	2.0%
64 Gal Item 245	0	0.158	-	0	52	\$6.69	\$	0.07	\$	6.76	\$	-	\$	-	\$	-	\$	-	1.1%
64 Gal Special Item 245	0	0.158	-	0	52	\$7.24	\$	0.07	\$	7.31	\$	-	\$	-	\$	-	\$	-	1.0%
96 Gal Toter 1xweek	22	22	0.474	260.00	260	\$9.18	\$	0.22	\$	9.40	\$	2,445	\$	58	\$	693	\$	56	2.4%
96 Gal Special	0	0.474	-	0	52	\$9.74	\$	0.22	\$	9.96	\$	-	\$	-	\$	-	\$	-	2.3%
96 Gal Item 245	0	0.158	-	0	52	\$9.18	\$	0.07	\$	9.25	\$	-	\$	-	\$	-	\$	-	0.8%
96 Gal Special Item 245	0	0.158	-	0	52	\$9.74	\$	0.07	\$	9.81	\$	-	\$	-	\$	-	\$	-	0.8%
1 yd Comp Week (5x Comp)	0	5	-	0	52	\$129.73	\$	2.34	\$	132.07	\$	-	\$	-	\$	-	\$	-	1.8%
1 yd on call	0	1	-	0	52	\$21.90	\$	0.47	\$	22.37	\$	-	\$	-	\$	-	\$	-	2.1%
1 yd 1xweek	28	28	1	338.00	338	\$19.32	\$	0.47	\$	19.79	\$	6,689	\$	158	\$	1,902	\$	154	2.4%
1 yd 2xweek	0	1	-	0	52	\$19.32	\$	0.47	\$	19.79	\$	-	\$	-	\$	-	\$	-	2.4%
1 Yard Pickup Temp	0	1	-	0	52	\$21.90	\$	0.47	\$	22.37	\$	-	\$	-	\$	-	\$	-	2.1%
1 yd Comp Week (5x Comp) Special	0	5	-	0	52	\$129.73	\$	2.34	\$	132.07	\$	-	\$	-	\$	-	\$	-	1.8%
1.5 yd On Call	0	1.5	-	0	52	\$28.70	\$	0.70	\$	29.40	\$	-	\$	-	\$	-	\$	-	2.5%
1.5 yd 1xweek	15	15	1.5	182.00	182	\$26.05	\$	0.70	\$	26.75	\$	4,869	\$	128	\$	1,536	\$	125	2.7%
1.5 yd 2xweek	0	1.5	-	0	52	\$26.05	\$	0.70	\$	26.75	\$	-	\$	-	\$	-	\$	-	2.7%
1.5 yd 3xweek	0	1.5	-	0	52	\$26.05	\$	0.70	\$	26.75	\$	-	\$	-	\$	-	\$	-	2.7%
1.5 Yard Pickup Temp	0	1.5	-	0	52	\$28.70	\$	0.70	\$	29.40	\$	-	\$	-	\$	-	\$	-	2.5%
2 yd Comp Week (5x Comp)	0	10	-	0	52	\$202.78	\$	4.69	\$	207.47	\$	-	\$	-	\$	-	\$	-	2.3%
2 yd Comp Week (5x Comp) Special	0	10	-	0	52	\$202.78	\$	4.69	\$	207.47	\$	-	\$	-	\$	-	\$	-	2.3%
2yd On Call	0	2	-	0	52	\$37.99	\$	0.94	\$	38.93	\$	-	\$	-	\$	-	\$	-	2.5%
2 yd 1xweek	68	68	2	819.00	68	\$34.01	\$	0.94	\$	34.95	\$	28,622	\$	768	\$	9,217	\$	749	2.8%
2 yd 2xweek	0	2	-	0	52	\$34.01	\$	0.94	\$	34.95	\$	-	\$	-	\$	-	\$	-	2.8%
2 yd 3xweek	0	2	-	0	52	\$34.01	\$	0.94	\$	34.95	\$	-	\$	-	\$	-	\$	-	2.8%
2 yd 4xweek	0	2	-	0	52	\$34.01	\$	0.94	\$	34.95	\$	-	\$	-	\$	-	\$	-	2.8%
2 yd 5xweek	0	2	-	0	52	\$34.01	\$	0.94	\$	34.95	\$	-	\$	-	\$	-	\$	-	2.8%
2 yd 6xweek	0	2	-	0	52	\$34.01	\$	0.94	\$	34.95	\$	-	\$	-	\$	-	\$	-	2.8%
2 Yard Pickup Temp	0	2	-	0	52	\$37.99	\$	0.94	\$	38.93	\$	-	\$	-	\$	-	\$	-	2.5%
3 yd Comp Week	0	10.5	-	0	52	\$220.07	\$	4.92	\$	224.99	\$	-	\$	-	\$	-	\$	-	2.2%
3 yd Comp Week Special	0	10.5	-	0	52	\$220.07	\$	4.92	\$	224.99	\$	-	\$	-	\$	-	\$	-	2.2%
3 yd Comp Week (5x Comp)	0	15	-	0	52	\$258.32	\$	7.03	\$	265.35	\$	-	\$	-	\$	-	\$	-	2.7%
3 yd Comp Week (5x Comp) Special	0	15	-	0	52	\$258.32	\$	7.03	\$	265.35	\$	-	\$	-	\$	-	\$	-	2.7%
3 yd On Call	0	3	-	0	52	\$53.02	\$	1.41	\$	54.43	\$	-	\$	-	\$	-	\$	-	2.7%
3 yd 1xweek	46	46	3	546.00	46	\$47.71	\$	1.41	\$	49.12	\$	26,818	\$	768	\$	9,217	\$	749	2.9%
3 yd 2xweek	0	3	-	0	52	\$47.71	\$	1.41	\$	49.12	\$	-	\$	-	\$	-	\$	-	2.9%
3 yd 3xweek	0	3	-	0	52	\$47.71	\$	1.41	\$	49.12	\$	-	\$	-	\$	-	\$	-	2.9%
3 yd 4xweek	0	3	-	0	52	\$47.71	\$	1.41	\$	49.12	\$	-	\$	-	\$	-	\$	-	2.9%
3 Yard Pickup Temp	1	1	3	12.00	1	\$53.02	\$	1.41	\$	54.43	\$	653	\$	17	\$	203	\$	16	2.7%
4 yd Comp Week	0	14	-	0	52	\$270.04	\$	6.56	\$	276.60	\$	-	\$	-	\$	-	\$	-	2.4%
4 yd Comp Week Special	0	14	-	0	52	\$270.04	\$	6.56	\$	276.60	\$	-	\$	-	\$	-	\$	-	2.4%
4 yd Comp Week (5x Comp)	0	20	-	0	52	\$323.21	\$	9.38	\$	332.59	\$	-	\$	-	\$	-	\$	-	2.9%
4 yd Comp Week (5x Comp) Special	0	20	-	0	52	\$323.21	\$	9.38	\$	332.59	\$	-	\$	-	\$	-	\$	-	2.9%
4 yd On Call	0	4	-	0	52	\$69.05	\$	1.88	\$	70.93	\$	-	\$	-	\$	-	\$	-	2.7%
4 yd 1xweek	30	65	4	780.00	30	\$63.76	\$	1.88	\$	65.64	\$	51,196	\$	1,463	\$	17,557	\$	1,426	2.9%
4 yd 2xweek	0	4	-	0	52	\$63.76	\$	1.88	\$	65.64	\$	-	\$	-	\$	-	\$	-	2.9%
4 yd 3xweek	0	4	-	0	52	\$63.76	\$	1.88	\$	65.64	\$	-	\$	-	\$	-	\$	-	2.9%
4 yd 4xweek	0	4	-	0	52	\$63.76	\$	1.88	\$	65.64	\$	-	\$	-	\$	-	\$	-	2.9%
4 yd 6xweek	0	4	-	0	52	\$63.76	\$	1.88	\$	65.64	\$	-	\$	-	\$	-	\$	-	2.9%
4 Yard Pickup Temp	0	4	-	0	52	\$69.05	\$	1.88	\$	70.93	\$	-	\$	-	\$	-	\$	-	2.7%
5 yd Comp Week	0	17.5	-	0	52	\$305.36	\$	8.21	\$	313.57	\$	-	\$	-	\$	-	\$	-	2.7%
5 yd Comp Week Special	0	17.5	-	0	52	\$305.36	\$	8.21	\$	313.57	\$	-	\$	-	\$	-	\$	-	2.7%
5 yd Comp Week (5x Comp)	0	25	-	0	52	\$364.42	\$	11.72	\$	376.14	\$	-	\$	-	\$	-	\$	-	3.2%
5 yd Comp Week (5x Comp) Special	0	25	-	0	52	\$364.42	\$	11.72	\$	376.14	\$	-	\$	-	\$	-	\$	-	3.2%
6 yd Comp Week	0	21	-	0	52	\$361.32	\$	9.85	\$	371.17	\$	-	\$	-	\$	-	\$	-	2.7%
6 yd Comp Week Special	0	21	-	0	52	\$361.32	\$	9.85	\$	371.17	\$	-	\$	-	\$	-	\$	-	2.7%
6 yd Comp Week (5x Comp)	0	30	-	0	52	\$416.75	\$	14.07	\$	430.82	\$	-	\$	-	\$	-	\$	-	3.4%
6 yd Comp Week (5x Comp) Special	0	30	-	0	52	\$416.75	\$	14.07	\$	430.82	\$	-	\$	-	\$	-	\$	-	3.4%
6 yd On Call	0	6	-	0	52	\$100.32	\$	2.81	\$	103.13	\$	-	\$	-	\$	-	\$	-	2.8%
6 yd 1xweek	30	91	6	1,092.00	30	\$92.38	\$	2.81	\$	95.19	\$	103,951	\$	3,072	\$	36,869	\$	2,994	3.0%
6 yd 2xweek	0	6	-	0	52	\$92.38	\$	2.81	\$	95.19	\$	-	\$	-	\$	-	\$	-	3.0%
6 yd 3xweek	0	6	-	0	52	\$92.38	\$	2.81	\$	95.19	\$	-	\$	-	\$	-	\$	-	3.0%
6 yd 4xweek	0	6	-	0	52	\$92.38	\$	2.81	\$	95.19	\$	-	\$	-	\$	-	\$	-	3.0%
6 Yard Pickup Temp	0	6	-	0	52	\$100.32	\$	2.81	\$	103.13	\$	-	\$	-	\$	-	\$	-	2.8%
8 yd On Call	0	8	-	0	52	\$135.26	\$	3.75	\$	139.01	\$	-	\$	-	\$	-	\$	-	2.8%
8 yd 1xweek	30	69	8	832.00	30	\$124.27	\$	3.75	\$	128.02	\$	106,514	\$	3,121	\$	37,454	\$	3,042	3.0%

8 yd 2xweek	0	8	-	0	52	\$124.27	\$	3.75	\$	128.02	\$	-	\$	-	\$	-	\$	-	3.0%
8 yd 3xweek	0	8	-	0	52	\$124.27	\$	3.75	\$	128.02	\$	-	\$	-	\$	-	\$	-	3.0%
8 yd 4xweek	0	8	-	0	52	\$124.27	\$	3.75	\$	128.02	\$	-	\$	-	\$	-	\$	-	3.0%
8 yd 5xweek	0	8	-	0	52	\$124.27	\$	3.75	\$	128.02	\$	-	\$	-	\$	-	\$	-	3.0%
8 Yard Pickup Temp	30	2	8	24.00	30	\$135.26	\$	3.75	\$	139.01	\$	3,336	\$	90	\$	1,080	\$	88	2.8%
Extras	0	1	-	0	12	\$14.58	\$	0.47	\$	15.05	\$	-	\$	-	\$	-	\$	-	3.2%
Bulky	0	1	-	0	12	\$14.88	\$	0.47	\$	15.35	\$	-	\$	-	\$	-	\$	-	3.2%
Loose Material	0	1	-	0	12	\$14.88	\$	0.47	\$	15.35	\$	-	\$	-	\$	-	\$	-	3.2%
32 Gal Toter Rent	0	-	-	0	12														
64 Gal Toter Rent	0	-	-	0	12														
96 Gal Toter Rent	0	-	-	0	12														
1 yd Rent	0	-	-	0	12														
1.5 yd Rent	0	-	-	0	12														
2 yd Rent	0	-	-	0	12														
3 yd Rent	0	-	-	0	12														
4 yd Rent	0	-	-	0	12														
6 yd Rent	0	-	-	0	12														
8 yd Rent	0	-	-	0	12														

Commercial Subtotal-Tariff 26 5,613.00 \$ 339,258 \$ 9,725 \$ 116,700 \$ 9,478 1131.3%

**Multi-Family-Tariff 4**

20 Gal Toter 1xweek	0	0.1	-	0	52	\$3.25	\$	0.05	\$	3.30	\$	-	\$	-	\$	-	\$	-	1.4%
20 Gallon Special	0	0.1	-	0	52	\$5.46	\$	0.05	\$	5.51	\$	-	\$	-	\$	-	\$	-	0.9%
32 Gal Toter 1xweek	0	0.158	-	0	52	\$4.98	\$	0.07	\$	5.05	\$	-	\$	-	\$	-	\$	-	1.5%
32 Gallon Special	0	0.158	-	0	52	\$5.51	\$	0.07	\$	5.58	\$	-	\$	-	\$	-	\$	-	1.3%
64 Gal Toter 1xweek	30	719	0.316	8,632.00	30	\$7.53	\$	0.15	\$	7.68	\$	5,523	\$	107	\$	1,279	\$	1,247	2.0%
64 Gallon Special	0	0.316	-	0	52	\$8.09	\$	0.15	\$	8.24	\$	-	\$	-	\$	-	\$	-	1.8%
96 Gal Toter 1xweek	22	95	0.474	260.00	22	\$10.45	\$	0.22	\$	10.67	\$	1,017	\$	21	\$	254	\$	248	2.1%
96 Gallon Special	0	0.474	-	0	52	\$11.01	\$	0.22	\$	11.23	\$	-	\$	-	\$	-	\$	-	2.0%
1 yd Comp Week (5x Comp)	0	5	-	0	52	\$142.94	\$	2.34	\$	145.28	\$	-	\$	-	\$	-	\$	-	1.6%
1 yd Comp Week (5x Comp) Special	0	5	-	0	52	\$142.94	\$	2.34	\$	145.28	\$	-	\$	-	\$	-	\$	-	1.6%
1 yd on call	0	1	-	0	52	\$24.54	\$	0.47	\$	25.01	\$	-	\$	-	\$	-	\$	-	1.9%
1 yd 1xweek	0	1	-	0	52	\$21.97	\$	0.47	\$	22.44	\$	-	\$	-	\$	-	\$	-	2.1%
1 yd 2xweek	0	1	-	0	52	\$21.97	\$	0.47	\$	22.44	\$	-	\$	-	\$	-	\$	-	2.1%
1 Yard Special	0	1	-	0	52	\$24.54	\$	0.47	\$	25.01	\$	-	\$	-	\$	-	\$	-	1.9%
1 Yard Temp	0	1	-	0	52	\$24.54	\$	0.47	\$	25.01	\$	-	\$	-	\$	-	\$	-	1.9%
1.5 yd On Call	0	1.5	-	0	52	\$32.66	\$	0.70	\$	33.36	\$	-	\$	-	\$	-	\$	-	2.2%
1.5 yd 1xweek	9	39	1.5	104.00	9	\$30.01	\$	0.70	\$	30.71	\$	1,198	\$	27	\$	329	\$	321	2.3%
1.5 yd 2xweek	0	1.5	-	0	52	\$30.01	\$	0.70	\$	30.71	\$	-	\$	-	\$	-	\$	-	2.3%
1.5 yd 3xweek	0	1.5	-	0	52	\$30.01	\$	0.70	\$	30.71	\$	-	\$	-	\$	-	\$	-	2.3%
1.5 Yard Special	0	1.5	-	0	52	\$32.66	\$	0.70	\$	33.36	\$	-	\$	-	\$	-	\$	-	2.2%
1.5 Yard Temp	0	1.5	-	0	52	\$32.66	\$	0.70	\$	33.36	\$	-	\$	-	\$	-	\$	-	2.2%
2 yd Comp Week (5x Comp)	0	10	-	0	52	\$229.19	\$	4.69	\$	233.88	\$	-	\$	-	\$	-	\$	-	2.0%
2 yd Comp Week (5x Comp) Special	0	10	-	0	52	\$229.19	\$	4.69	\$	233.88	\$	-	\$	-	\$	-	\$	-	2.0%
2yd On Call	0	2	-	0	52	\$43.27	\$	0.94	\$	44.21	\$	-	\$	-	\$	-	\$	-	2.2%
2 yd 1xweek	39	169	2	468.00	39	\$39.29	\$	0.94	\$	40.23	\$	6,798	\$	158	\$	1,902	\$	1,854	2.4%
2 yd 2xweek	0	2	-	0	52	\$39.29	\$	0.94	\$	40.23	\$	-	\$	-	\$	-	\$	-	2.4%
2 yd 3xweek	0	2	-	0	52	\$39.29	\$	0.94	\$	40.23	\$	-	\$	-	\$	-	\$	-	2.4%
2 yd 4xweek	0	2	-	0	52	\$39.29	\$	0.94	\$	40.23	\$	-	\$	-	\$	-	\$	-	2.4%
2 yd 5xweek	0	2	-	0	52	\$39.29	\$	0.94	\$	40.23	\$	-	\$	-	\$	-	\$	-	2.4%
2 yd 6xweek	0	2	-	0	52	\$39.29	\$	0.94	\$	40.23	\$	-	\$	-	\$	-	\$	-	2.4%
2 Yard Special	0	2	-	0	52	\$43.27	\$	0.94	\$	44.21	\$	-	\$	-	\$	-	\$	-	2.2%
2 Yard Temp	0	2	-	0	52	\$43.27	\$	0.94	\$	44.21	\$	-	\$	-	\$	-	\$	-	2.2%
3 yd Comp Week	0	10.5	-	0	52	\$247.79	\$	4.92	\$	252.71	\$	-	\$	-	\$	-	\$	-	2.0%
3 yd Comp Week Special	0	10.5	-	0	52	\$247.79	\$	4.92	\$	252.71	\$	-	\$	-	\$	-	\$	-	2.0%
3 yd Comp Week (5x Comp)	0	15	-	0	52	\$297.93	\$	7.03	\$	304.96	\$	-	\$	-	\$	-	\$	-	2.4%
3 yd Comp Week (5x Comp) Special	0	15	-	0	52	\$297.93	\$	7.03	\$	304.96	\$	-	\$	-	\$	-	\$	-	2.4%
3 yd On Call	0	3	-	0	52	\$60.94	\$	1.41	\$	62.35	\$	-	\$	-	\$	-	\$	-	2.3%
3 yd 1xweek	39	169	3	468.00	39	\$55.63	\$	1.41	\$	57.04	\$	9,639	\$	238	\$	2,853	\$	2,780	2.5%
3 yd 2xweek	0	3	-	0	52	\$55.63	\$	1.41	\$	57.04	\$	-	\$	-	\$	-	\$	-	2.5%
3 yd 3xweek	0	3	-	0	52	\$55.63	\$	1.41	\$	57.04	\$	-	\$	-	\$	-	\$	-	2.5%
3 yd 4xweek	0	3	-	0	52	\$55.63	\$	1.41	\$	57.04	\$	-	\$	-	\$	-	\$	-	2.5%

3 Yard Special	0	3	-	0	52	\$60.94	\$	1.41	\$	62.35	\$	-	\$	-	\$	-	\$	-	2.3%
3 Yard Temp	0	3	-	0	52	\$60.94	\$	1.41	\$	62.35	\$	-	\$	-	\$	-	\$	-	2.3%
4 yd Comp Week	0	14	-	0	52	\$307.01	\$	6.56	\$	313.57	\$	-	\$	-	\$	-	\$	-	2.1%
4 yd Comp Week Special	0	14	-	0	52	\$307.01	\$	6.56	\$	313.57	\$	-	\$	-	\$	-	\$	-	2.1%
4 yd Comp Week (5x Comp)	0	20	-	0	52	\$376.02	\$	9.38	\$	385.40	\$	-	\$	-	\$	-	\$	-	2.5%
4 yd Comp Week (5x Comp) Special	0	20	-	0	52	\$376.02	\$	9.38	\$	385.40	\$	-	\$	-	\$	-	\$	-	2.5%
4 yd On Call	0	4	-	0	52	\$79.62	\$	1.88	\$	81.50	\$	-	\$	-	\$	-	\$	-	2.4%
4 yd 1xweek	69	299	4	832.00	69	\$74.32	\$	1.88	\$	76.20	\$	22,782	\$	561	\$	6,730	\$	6,559	2.5%
4 yd 2xweek	0	4	-	0	52	\$74.32	\$	1.88	\$	76.20	\$	-	\$	-	\$	-	\$	-	2.5%
4 yd 3xweek	0	4	-	0	52	\$74.32	\$	1.88	\$	76.20	\$	-	\$	-	\$	-	\$	-	2.5%
4 yd 4xweek	0	4	-	0	52	\$74.32	\$	1.88	\$	76.20	\$	-	\$	-	\$	-	\$	-	2.5%
4 yd 6xweek	0	4	-	0	52	\$74.32	\$	1.88	\$	76.20	\$	-	\$	-	\$	-	\$	-	2.5%
4 Yard Special	0	4	-	0	52	\$79.62	\$	1.88	\$	81.50	\$	-	\$	-	\$	-	\$	-	2.4%
4 Yard Temp	0	4	-	0	52	\$79.62	\$	1.88	\$	81.50	\$	-	\$	-	\$	-	\$	-	2.4%
5 yd Comp Week	0	17.5	-	0	52	\$351.57	\$	8.21	\$	359.78	\$	-	\$	-	\$	-	\$	-	2.3%
5 yd Comp Week Special	0	17.5	-	0	52	\$351.57	\$	8.21	\$	359.78	\$	-	\$	-	\$	-	\$	-	2.3%
5 yd Comp Week (5x Comp)	0	25	-	0	52	\$430.44	\$	11.72	\$	442.16	\$	-	\$	-	\$	-	\$	-	2.7%
5 yd Comp Week (5x Comp) Special	0	25	-	0	52	\$430.44	\$	11.72	\$	442.16	\$	-	\$	-	\$	-	\$	-	2.7%
6 yd Comp Week	0	21	-	0	52	\$416.78	\$	9.85	\$	426.63	\$	-	\$	-	\$	-	\$	-	2.4%
6 yd Comp Week Special	0	21	-	0	52	\$416.78	\$	9.85	\$	426.63	\$	-	\$	-	\$	-	\$	-	2.4%
6 yd Comp Week (5x Comp)	0	30	-	0	52	\$495.97	\$	14.07	\$	510.04	\$	-	\$	-	\$	-	\$	-	2.8%
6 yd Comp Week (5x Comp) Special	0	30	-	0	52	\$495.97	\$	14.07	\$	510.04	\$	-	\$	-	\$	-	\$	-	2.8%
6 yd On Call	0	6	-	0	52	\$116.17	\$	2.81	\$	118.98	\$	-	\$	-	\$	-	\$	-	2.4%
6 yd 1xweek	0	6	-	0	52	\$108.22	\$	2.81	\$	111.03	\$	-	\$	-	\$	-	\$	-	2.6%
6 yd 2xweek	0	6	-	0	52	\$108.22	\$	2.81	\$	111.03	\$	-	\$	-	\$	-	\$	-	2.6%
6 yd 3xweek	0	6	-	0	52	\$108.22	\$	2.81	\$	111.03	\$	-	\$	-	\$	-	\$	-	2.6%
6 yd 4xweek	0	6	-	0	52	\$108.22	\$	2.81	\$	111.03	\$	-	\$	-	\$	-	\$	-	2.6%
6 Yard Sepcial	0	6	-	0	52	\$116.17	\$	2.81	\$	118.98	\$	-	\$	-	\$	-	\$	-	2.4%
6 Yard Temp	0	6	-	0	52	\$116.17	\$	2.81	\$	118.98	\$	-	\$	-	\$	-	\$	-	2.4%
8 yd On Call	0	8	-	0	52	\$156.38	\$	3.75	\$	160.13	\$	-	\$	-	\$	-	\$	-	2.4%
8 yd 1xweek	13	56	8	156.00	13	\$145.40	\$	3.75	\$	149.15	\$	8,402	\$	211	\$	2,536	\$	2,471	2.6%
8 yd 2xweek	0	8	-	0	52	\$145.40	\$	3.75	\$	149.15	\$	-	\$	-	\$	-	\$	-	2.6%
8 yd 3xweek	0	8	-	0	52	\$145.40	\$	3.75	\$	149.15	\$	-	\$	-	\$	-	\$	-	2.6%
8 yd 4xweek	0	8	-	0	52	\$145.40	\$	3.75	\$	149.15	\$	-	\$	-	\$	-	\$	-	2.6%
8 yd 5xweek	0	8	-	0	52	\$145.40	\$	3.75	\$	149.15	\$	-	\$	-	\$	-	\$	-	2.6%
8 Yard Temp	0	8	-	0	52	\$156.38	\$	3.75	\$	160.13	\$	-	\$	-	\$	-	\$	-	2.4%
8 Yard Special	0	8	-	0	52	\$156.38	\$	3.75	\$	160.13	\$	-	\$	-	\$	-	\$	-	2.4%
Extras	0	1	-	0	12	\$14.58	\$	0.47	\$	15.05	\$	-	\$	-	\$	-	\$	-	3.2%
32 Gal Toter Rent	0	-	-	0	12		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-
64 Gal Toter Rent	0	-	-	0	12		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-
96 Gal Toter Rent	0	-	-	0	12		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-
1 yd Rent	0	-	-	0	12		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-
1.5 yd Rent	0	-	-	0	12		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-
2 yd Rent	0	-	-	0	12		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-
3 yd Rent	0	-	-	0	12		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-
4 yd Rent	0	-	-	0	12		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-
6 yd Rent	0	-	-	0	12		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-
8 yd Rent	0	-	-	0	12		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-
Bulky	0	1	-	0	12	14.88	\$	0.47	\$	15.35	\$	-	\$	-	\$	-	\$	-	3.2%
Loose Material	0	1	-	0	12	14.88	\$	0.47	\$	15.35	\$	-	\$	-	\$	-	\$	-	3.2%
Multi-Family Subtotal-Tariff 26					10,920.00					\$	55,360	\$	1,324	\$	15,883	\$	15,479		

<b>TOTAL</b>					16,533.00					\$	513,270	\$	13,544	\$	162,528	\$	54,163		
--------------	--	--	--	--	-----------	--	--	--	--	----	---------	----	--------	----	---------	----	--------	--	--