

**Murrey's Disposal Co, Inc.**  
**American Disposal Co., Inc.**  
**Dump Fee Increase Reference Page**

	Monthly Factor						
Pickups:	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
Extra Units	1.00						
Note: Temporary container	4.00						

Meeks Weights				
Res'l		Pounds per Pickup		
20 gal minican		20		
1 can		34		
2 cans		51		
3 cans		77	Lbs. per ton	2,000
4 cans		97	Yds. Per ton	n/a
5 cans		117		
6 cans		137	Annual	12
40 gallon Can		40 *		
Supercan 60		47		
Supercan 90		68		
Once a month		34		
Extras		34		
<b>Com'l</b>				
Cans		29		
Yards		125		
1 yd container		175		
1.5 yd container		250		
2 yd container		324		
3 yd container		473		
4 yd container		613		
6 yd container		840		
8 yd container		980		
<b>Compaction Ratio: 2:25</b>	<b>2.25</b>			
2 yd packer/compactor		729 *		
4 yd packer/compactor		1,379 *		
6 yd packer/compactor		1,890 *		
<b>Compaction Ratio: 3:1</b>	<b>3</b>			
2 yd packer/compactor		972 *		
3 yd packer/compactor		1,419 *		
4 yd packer/compactor		1,839 *		
6 yd packer/compactor		2,520 *		
<b>Compaction Ratio: 4:1</b>	<b>4</b>			
3 yd packer/compactor		1,892 *		
4 yd packer/compactor		2,452 *		
6 yd packer/compactor		3,360 *		
<b>Compaction Ratio: 5:1</b>	<b>5</b>			
2 yd packer/compactor		1,620 *		
4 yd packer/compactor		3,065 *		
6 yd packer/compactor		4,200 *		

\* not on meeks - calculated weight times compaction ratio

Pierce County	Per Ton	Per Pound	
Current Rate	\$ 134.59	\$ 0.067	
New Rate per ton	\$ 140.82	\$ 0.070	
Increase	\$ 6.23	\$ 0.003115	4.63%

  

	Transfer Station
Increase per ton	\$ 6.23
Grossed Up Increase per ton	\$ 6.36
Tons Collected	2,266
<b>Disposal Fee Revenue Increase</b>	<b>\$ 14,407</b>

Gross Up Factors	
B&O tax	0.015000
WUTC fees	0.005100
Bad Debts	
Total	2.0100%
Factor	0.979900

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 14,407
Collected Revenue Excess/(Deficiency)	\$ -
<b>Difference</b>	<b>0.00%</b>

**Vashon Disposal  
Dump Fee Calculation**

	Tariff Page	Scheduled Service	Annual Customers	Monthly Frequency	Annual PU's	Weeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Proposed Calculated Rate	Company Proposed Tariff
Residential	22	EXTRA UNITS	7,739	1.00	7,739	34	263,117	181,009	\$ 563.84	\$ 575.41	\$ 0.07	\$ 3.82	\$ 3.89	\$ 3.89
	21	1-20 GAL CAN WEEKLY	1,133	4.33	4,909	20	98,177	67,540	\$ 210.39	\$ 214.70	\$ 0.19	\$ 12.49	\$ 12.68	\$ 12.68
	21	1-32 GAL CAN MONTHLY	1,065	1.00	1,065	34	36,217	24,915	\$ 77.61	\$ 79.20	\$ 0.07	\$ 5.63	\$ 5.70	\$ 5.70
	21	1-32 GAL EOW	2,682	2.17	5,811	34	197,561	135,911	\$ 423.36	\$ 432.05	\$ 0.16	\$ 13.96	\$ 14.12	\$ 14.12
	21	1-32 GAL CAN WEEKLY	14,815	4.33	64,200	34	2,182,805	1,501,645	\$ 4,677.63	\$ 4,773.57	\$ 0.32	\$ 17.64	\$ 17.96	\$ 17.96
	21	2-32 GAL CANS WEEKLY	2,968	4.33	12,860	51	655,872	451,202	\$ 1,405.50	\$ 1,434.33	\$ 0.48	\$ 24.65	\$ 25.13	\$ 25.13
	21	3-32 GAL CANS WEEKLY	230	4.33	997	77	76,756	52,804	\$ 164.48	\$ 167.86	\$ 0.73	\$ 33.23	\$ 33.96	\$ 33.96
	21	4-32 GAL CANS WEEKLY	42	4.33	182	97	17,654	12,145	\$ 37.83	\$ 38.61	\$ 0.92	\$ 41.59	\$ 42.51	\$ 42.51
<b>Total Residential</b>			<b>30,674</b>		<b>97,763</b>		<b>3,528,158</b>	<b>2,427,172</b>	<b>\$ 7,560.64</b>	<b>\$ 7,715.73</b>				
Commercial	36	COMMERCIAL EXTRA CAN	1,637	1.00	1,637	29	47,474	32,659	\$ 101.73	\$ 103.82	\$ 0.06	\$ 3.80	\$ 3.86	\$ 3.86
	28	COMMERCIAL EXTRA YARD	9	1.00	9	125	1,063	731	\$ 2.28	\$ 2.32	\$ 0.27	\$ 16.41	\$ 16.68	\$ 16.68
	36	1-32 GAL CAN WEEKLY MINIMUM	43	4.33	184	29	5,341	3,674	\$ 11.45	\$ 11.68	\$ 0.27	\$ 14.49	\$ 14.76	\$ 14.76
	36	1-32 GAL CAN WEEKLY	142	4.33	615	29	17,845	12,276	\$ 38.24	\$ 39.02	\$ 0.06	\$ 3.40	\$ 3.46	\$ 3.46
	na	2-32 GAL CANS WKLY	35	8.67	305	29	8,859	6,095	\$ 18.99	\$ 19.37	\$ 0.06	\$ 3.40	\$ 3.46	\$ 3.46
	na	3-32 GAL CANS WKLY	24	13.00	315	29	9,142	6,289	\$ 19.59	\$ 19.99	\$ 0.06	\$ 3.40	\$ 3.46	\$ 3.46
	na	4-32 GAL CANS WKLY	14	17.33	243	29	7,037	4,841	\$ 15.08	\$ 15.39	\$ 0.06	\$ 3.40	\$ 3.46	\$ 3.46
	35	1YD CONT 1X WEEKLY (FMC)	606	4.33	2,624	175	459,175	315,886	\$ 983.99	\$ 1,004.17	\$ 1.66	\$ 78.27	\$ 79.92	\$ 79.92
	35	1.5YD CONT 1X WEEKLY (FMC)	171	4.33	740	250	184,904	127,203	\$ 396.24	\$ 404.37	\$ 2.37	\$ 99.09	\$ 101.46	\$ 101.46
	na	1.5YD CONT 2X WEEKLY	36	8.67	310	250	77,458	53,287	\$ 165.99	\$ 169.39	\$ 0.55	\$ 22.88	\$ 23.43	\$ 23.43
	35	2YD CONT 1X WEEKLY (FMC)	643	4.33	2,784	324	902,070	620,573	\$ 1,933.08	\$ 1,972.74	\$ 3.07	\$ 137.78	\$ 140.85	\$ 140.85
	na	2YD CONT 2X WEEKLY	245	8.67	2,119	324	686,556	472,311	\$ 1,471.25	\$ 1,501.43	\$ 0.71	\$ 31.82	\$ 32.53	\$ 32.53
	na	2YD CONT 3X WEEKLY	73	13.00	951	324	308,178	212,009	\$ 660.41	\$ 673.95	\$ 0.71	\$ 31.82	\$ 32.53	\$ 32.53
	na	2YD CONT 4X WEEKLY	24	17.33	416	324	134,784	92,724	\$ 288.83	\$ 294.76	\$ 0.71	\$ 31.82	\$ 32.53	\$ 32.53
	35	1YD CONT 1xWEEKLY Temp	3	4.00	11	175	1,925	1,324	\$ 4.13	\$ 4.21	\$ 0.38	\$ 20.08	\$ 20.46	\$ 20.46
	35	2YD CONT 1xWEEKLY Temp	6	4.00	22	324	7,128	4,904	\$ 15.27	\$ 15.59	\$ 0.71	\$ 33.82	\$ 34.53	\$ 34.53
	35	1YD EXTRA	19	1.00	19	175	3,325	2,287	\$ 7.13	\$ 7.27	\$ 0.38	\$ 18.08	\$ 18.46	\$ 18.46
	35	1.5YD EXTRA	2	1.00	2	250	500	344	\$ 1.07	\$ 1.09	\$ 0.55	\$ 22.88	\$ 23.43	\$ 23.43
	35	2YD EXTRA	29	1.00	29	324	9,396	6,464	\$ 20.14	\$ 20.55	\$ 0.71	\$ 31.82	\$ 32.53	\$ 32.53
	35	1YD CONT EOW (Minimum)	415	2.17	899	175	157,378	108,267	\$ 337.25	\$ 344.17	\$ 0.83	\$ 39.22	\$ 40.05	\$ 40.05
35	1.5YD CONT EOW	24	2.17	52	250	13,000	8,943	\$ 27.86	\$ 28.43	\$ 1.18	\$ 49.66	\$ 50.84	\$ 50.84	
35	2YD CONT EOW	25	2.17	53	324	17,199	11,832	\$ 36.86	\$ 37.61	\$ 1.54	\$ 69.04	\$ 70.58	\$ 70.58	
<b>Total Commercial</b>			<b>4,221</b>		<b>14,339</b>		<b>3,059,737</b>	<b>2,104,925</b>	<b>\$ 6,556.84</b>	<b>\$ 6,691.34</b>				
<b>Total Company</b>			<b>34,895</b>		<b>112,102</b>		<b>6,587,896</b>	<b>4,532,096</b>	<b>\$ 14,117.48</b>	<b>\$ 14,407.06</b>				
<b>No Current Customers</b>														
Commercial	16	Oversize	0	1.00	12	34	408	281	\$ 0.87	\$ 0.89	\$ 0.07	\$ 2.56	\$ 2.63	\$ 2.63
	28	Bulky	0	1.00	12	125	1,500	1,032	\$ 3.21	\$ 3.28	\$ 0.27	\$ 14.57	\$ 14.84	\$ 14.84
	35	1.5YD TEMP CONTAINER	0	4.00	12	250	3,000	2,064	\$ 6.43	\$ 6.56	\$ 0.55	\$ 24.88	\$ 25.43	\$ 25.43
	38	2YD COMP 1X WEEK 3:1	0	1.00	12	972	11,664	8,024	\$ 25.00	\$ 25.51	\$ 2.13	\$ 83.32	\$ 85.45	\$ 85.45
38	2YD COMP 1X WEEK 5:1	0	1.00	12	1,620	19,440	13,374	\$ 41.66	\$ 42.51	\$ 3.54	\$ 128.25	\$ 131.79	\$ 131.79	

Vashon Disposal  
Dump Fee Calculation

Scheduled Service	Company Current Revenue	Proposed Revenue	Revised Revenue Increase
EXTRA UNITS	\$ 29,561.92	\$ 30,137.33	575.41
1-20 GAL CAN WEEKLY	\$ 14,148.80	\$ 14,363.50	214.70
1-32 GAL CAN MONTHLY	\$ 5,997.08	\$ 6,076.29	79.20
1-32 GAL EOW	\$ 37,438.28	\$ 37,870.32	432.05
1-32 GAL CAN WEEKLY	\$ 261,343.99	\$ 266,117.57	4,773.57
2-32 GAL CANS WEEKLY	\$ 73,154.95	\$ 74,589.27	1,434.33
3-32 GAL CANS WEEKLY	\$ 7,644.16	\$ 7,812.02	167.86
4-32 GAL CANS WEEKLY	\$ 1,746.78	\$ 1,785.39	38.61
<b>Total Residential</b>	<b>\$ 431,035.96</b>	<b>\$ 438,751.69</b>	<b>\$ 7,715.73</b>
COMMERICAL EXTRA CAN	\$ 6,220.69	\$ 6,324.51	103.82
COMMERICAL EXTRA YARD	\$ 139.49	\$ 141.81	2.32
1-32 GAL CAN WEEKLY MINIMUM	\$ 615.83	\$ 627.51	11.68
1-32 GAL CAN WEEKLY	\$ 2,092.13	\$ 2,131.16	39.02
2-32 GAL CANS WKLY	\$ 1,038.69	\$ 1,058.07	19.37
3-32 GAL CANS WKLY	\$ 1,071.86	\$ 1,091.85	19.99
4-32 GAL CANS WKLY	\$ 825.07	\$ 840.46	15.39
1YD CONT 1X WEEKLY (FMC)	\$ 47,390.10	\$ 48,394.27	1,004.17
1.5YD CONT 1X WEEKLY (FMC)	\$ 16,912.58	\$ 17,316.95	404.37
1.5YD CONT 2X WEEKLY	\$ 7,088.99	\$ 7,258.39	169.39
2YD CONT 1X WEEKLY (FMC)	\$ 88,524.17	\$ 90,496.90	1,972.74
2YD CONT 2X WEEKLY	\$ 67,426.58	\$ 68,928.01	1,501.43
2YD CONT 3X WEEKLY	\$ 30,266.12	\$ 30,940.08	673.95
2YD CONT 4X WEEKLY	\$ 13,237.12	\$ 13,531.88	294.76
1YD CONT 1xWEEKLY Temp	\$ 220.88	\$ 225.09	4.21
2YD CONT 1xWEEKLY Temp	\$ 744.04	\$ 759.63	15.59
1YD EXTRA	\$ 343.52	\$ 350.79	7.27
1.5YD EXTRA	\$ 45.76	\$ 46.85	1.09
2YD EXTRA	\$ 922.78	\$ 943.33	20.55
1YD CONT EOW (Minimum)	\$ 16,278.72	\$ 16,622.89	344.17
1.5YD CONT EOW	\$ 1,191.84	\$ 1,220.27	28.43
2YD CONT EOW	\$ 1,691.49	\$ 1,729.10	37.61
<b>Total Commercial</b>	<b>\$ 304,288.45</b>	<b>\$ 310,979.78</b>	<b>\$ 6,691.34</b>
<b>Total Company</b>	<b>\$ 735,324.41</b>	<b>\$ 749,731.47</b>	<b>\$ 14,407.06</b>

<b>No Current Customers</b>	Residential	7,716	1.79%
Oversize	Commerical	6,691	2.20%
Bulky		<b>14,407</b>	
1.5YD TEMP CONTAINER			
2YD COMP 1X WEEK 3:1	Roll-off	<b>1,272</b>	4.63%
2YD COMP 1X WEEK 5:1			
		15,679	

**American Disposal Co., Inc. G-87  
 dba Vashon Disposal  
 DF Effective 1/1/2019**

		<b>Current Tariff Rate</b>	<b>Proposed Increase</b>	<b>New 1/1/2019 Rate</b>
<b>Item 55, Pg 16</b>				
Over size	WG-R	2.56	0.07	2.63
<b>Item 100, pg 21</b>				
One can	MG	5.63	0.07	5.70
One can	EOWG	13.96	0.16	14.12
Mini can	WG-R	12.49	0.19	12.68
One can	WG-R	17.64	0.32	17.96
Two cans	WG-R	24.65	0.48	25.13
Three cans	WG-R	33.23	0.73	33.96
Four cans	WG-R	41.59	0.92	42.51
<b>Item 100, pg 22</b>				
Extra Units	Each	3.82	0.07	3.89
On Call	Each	5.73	0.07	5.80 no revenue
<b>Item 150, pg 28</b>				
Bulky	Each	14.57	0.27	14.84 no revenue
Loose material	Each	14.57	0.27	14.84 no revenue
Additional	Each	14.57	0.27	14.84 no revenue
Additional	Each	14.57	0.27	14.84 no revenue
Minimum	Each	16.41	0.27	16.68
Minimum	Each	16.41	0.27	16.68 no revenue
<b>Item 207, pg 32</b>				
Overfilled	Each	17.84	0.27	18.11 no revenue
<b>Item 230, pg 34</b>				
Garbage	Ton	134.59	6.23	140.82
<b>Item 240, pg 35</b>				
First/Additional				
1 yard	Each	18.08	0.38	18.46
1.5 yard	Each	22.88	0.55	23.43
2 yard	Each	31.82	0.71	32.53
Flat Monthly Charge				
1 yard	M	78.27	1.66	79.92
1.5 yard	M	99.09	2.37	101.46
2 yard	M	137.78	3.07	140.85
Minimum Monthly Charge				
1 yard	M	39.22	0.83	40.05
1.5 yard	M	49.66	1.18	50.84
2 yard	M	69.04	1.54	70.58

		Current Tariff Rate	Proposed Increase	New 1/1/2019 Rate	
Temporary Service					
1 yard	Each	20.08	0.38	20.46	
1.5 yard	Each	24.88	0.55	25.43	no revenue
2 yard	Each	33.82	0.71	34.53	
<b>Item 245, pg 36</b>					
1 32 gal can (grouped)	Each	3.35	0.06	3.41	no revenue
Special pickups, p/can	Each	6.06	0.06	6.12	no revenue
Units (not grouped together)	Each	3.40	0.06	3.46	
Monthly minimum	M	14.49	0.27	14.76	
Each additional unit	Each	3.80	0.06	3.86	
Occasional extra	Each	3.80	0.06	3.86	
<b>Item 255, pg 38 3:1 compaction</b>					
2 yard	3	83.32	2.13	85.45	no revenue
<b>Item 255, pg 38 5:1 compaction</b>					
2 yard	5	128.25	3.54	131.79	no revenue

*This workpaper was taken from TG-161184 -  
no changes were made.*

**Vashon Disposal  
Oct 1, 2015 through Sept 30, 2016**

**Dump Fees:**

**Current Rate per Tons                    120.17**

**Proposed Rate per Ton                    134.59**

	<b>Pass Thru</b>	<b>Tons</b>	<b>Packer</b>	<b>Tons</b>
October 2015	1,058.00	8.80	23,053.00	191.84
November	2,615.00	21.76	21,318.00	177.40
December	2,408.00	20.04	25,671.00	213.62
January 2016	1,116.00	9.29	22,817.00	189.87
February	2,542.00	21.15	21,202.00	176.43
March	2,981.00	24.81	22,015.00	183.20
April	3,932.00	32.72	18,906.00	157.33
May	1,175.00	9.78	25,744.00	214.23
June	2,619.00	21.79	21,757.00	181.05
July	1,537.00	12.79	25,199.00	209.69
August	824.00	6.86	19,193.00	159.72
September	1,722.00	14.33	25,436.00	211.67
<b>Total</b>	<b>24,529.00</b>	<b>204.12</b>	<b>272,311.00</b>	<b>2,266.05</b>

**Proposed DF                    27,472.40                    304,987.41**

**Increase                    2,943.40                    32,676.41**

**Gross Up                    33,346.68**

*This workpaper was taken from TG-161184 - no changes were made.*

**Vashon Revenue-Customer Count**  
**October 2015 - September 2016**  
*Source: Billing Records*

		<b>RATE</b>	<b>REVENUE</b>	<b>ANNUAL CUSTOMERS</b>	<b>MONTHLY CUSTOMERS</b>
<b>Residential</b>					
REXTRA	Extra unit	3.65	28,246.34	7,739	645
TRIPRCANS	ReturnedTrip	2.66	85.12	32	3
DRVNRE1	Drive in	2.66	626.82	236	20
DRVNRW1	Drive-in	2.66	1,946.99	732	61
DRVNRW2	Drive-in over 125'	5.32	189.52	36	3
PACKR	Carry-outs	0.53	946.30	1,785	149
OBSTRUCTION	Obstruction	1.06	52.40	49	4
STEPSR	Steps	0.21	13.74	65	5
RESTART FEE	Restart Fee	15.00	960.00	64	5
RECYR	Recycling	9.74	56,321.98	5,783	482
RECYONLY	Recycling-only	11.24	348.44	31	3
20RW1	Mini wkly	12.05	13,650.36	1,133	94
32RE1	1-32 gal every-other-wk	13.59	36,446.00	2,682	223
32RM1	1-32 gal once per month	5.46	5,816.00	1,065	89
32RW1	1-32 gal weerkly	16.89	250,232.43	14,815	1,235
32RW2	2-32 gal weerkly	23.53	69,831.07	2,968	247
32RW3	3-32 gal weerkly	31.54	7,255.40	230	19
32RW4	4-32 gal weerkly	39.46	1,657.32	42	4
<b>Total Residential</b>			<b>474,626.23</b>		
<b>Commercial</b>					
32CW1	1-32 gal weerkly	14.07	1,997.94	142	12
32CW2	2-32 gal weerkly	28.15	992.28	35	3
32CW3	3-32 gal weerkly	42.22	1,023.84	24	2
32CW4	4-32 gal weerkly	56.29	788.06	14	1
32CE1	1-32 gal minimum	13.85	588.63	43	4
CEX	Extra unit	3.65	5,975.14	1,637	136
CEXYD	Extra yard	15.78	134.13	9	1
CTDEL	Container delivery	26.56	345.28	13	1
CTRIP	Returned trip	5.31	53.10	10	1
RESTART FEE	Restart Fee	15.00	195.00	13	1
DRIVEDWAY-COMM	Drive-in	2.77	116.71	42	4
DRIVEPVT-COMM	Drive-in over 125'	5.76	51.84	9	1
PACKC	Packout	0.69	38.64	56	5
R1YDEOW	1 yd every-other-week	37.30	15,481.80	415	35
R1YD1W	1 yad weekly	74.43	45,067.80	606	50

*This workpaper was taken from TG-161184 - no changes were made.*

**Vashon Revenue-Customer Count  
October 2015 - September 2016**

**Source: Billing Records**

		<b>RATE</b>	<b>REVENUE</b>	<b>ANNUAL CUSTOMERS</b>	<b>MONTHLY CUSTOMERS</b>
R1YD2W	1 yd twice a week	148.86	-	0	0
R1.5YD1M	1.5 yd once per month	46.92	-	0	0
R1.5YDEOW	1.5 yd every-other-week	46.92	1,126.08	24	2
R1.5YD1W	1.5 yad weekly	93.61	15,977.42	171	14
R1.5YD2W	1.5 yd twice a week	187.22	6,693.12	36	3
R2YD1W	2 yad weekly	130.68	83,961.90	643	54
R2YD2W	2 yd twice a week	261.36	63,902.52	245	20
R2YD3W	2 yad 3X weekly	392.04	28,684.26	73	6
R2YD4W	2 yad 4X weekly	522.72	12,545.28	24	2
R1YDTPU	1 yd temp weekly	76.76	211.09	3	0
R2YDTPU	2 yd temp weekly	128.72	707.96	6	0
R1YDEX	1 yd extra	17.19	326.61	19	2
R1.5YDEX	1.5 yd extra	21.62	43.24	2	0
R2YDEX	2 yard extra	30.18	875.22	29	2
R2YDEOW	2 yd every-other-week	65.49	1,604.51	25	2
<b>Total Commercial</b>			<b>289,509.40</b>		
<b>Roll-off Hauls</b>					
<b>Permanent Drop Box</b>					
20 yard		137.58	-	0	
25 yard		137.58	-	0	
30 yard		137.58	137.58	1	
<b>Temporary Drop Box</b>					
20 yard		114.65	573.25	5	
25 yard		114.65	3,210.20	28	
30 yard		114.65	2,866.25	25	
<b>Temporary DB (rent)</b>					
Rorent20D		11.47	156.76	14	
Rorent20M		114.70	573.50	5	
Rorent25D		14.33	243.67	17	
Rorent25M		114.70	1,430.71	12	
Rorent30D		17.20	120.40	7	
Rorent30M		114.70	2,221.32	19	
<b>Other Charges:</b>					
Temp DB delivery		77.39	2,476.48	32	



*This workpaper was taken from TG-161184 - no changes were made.*

**Vashon Revenue-Customer Count**  
**October 2015 - September 2016**  
*Source: Billing Records*

	<b>RATE</b>	<b>REVENUE</b>	<b>ANNUAL CUSTOMERS</b>	<b>MONTHLY CUSTOMERS</b>
Tandem Axle	17.66	247.24	14	
Tipping Fee	120.17	24,529.11	204	
Tipping Fee-Asbestos	120.17	-	0	
Standby	75.00	-	0	
Relocate	150.00	150.00	1	
Adjro		-		
<b>Total Roll-off Hauls</b>		<b>38,936.47</b>		
		<b>803,072.10</b>		

**Billing:**

Residential Garbage	417,955.81
Commercial Garbage	289,509.40
Roll-Off	14,407.36
Disposal	24,529.11
Recycling	56,670.42
<b>Total</b>	<b>803,072.10</b>

**IS:**

Residential	474,051.00
Commercial	289,109.00
RO Hauling	14,408.00
PT	24,529.00
<b>Total</b>	<b>802,097.00</b>

**Difference** **0.12%**