

Disposal Fee Increases

Based on previous rate case (including disposal fee filing)

Customer count/price out

disposal tons

Allocation of regulated and non-regulated

Based on Meeks weights, or allowed company alternative (used in last rate case)

container size or service offering not on Meeks list

Tariff Changes

Tariff complies with tariff requirements

only weight based rates are changed

Other language changes or new rates

Order required granting exemption from work paper filing requirements WAC 480-07-520 (4)

Commission's own motion or Company request

order templates

Order language:

no significant changes since the last rate case i.e. customer counts, tonnage, collection methods

fees are set by the county and are expenses of the company...

company's financial information supports the increase

Staff's conclusion is rate increase is fair, just, and reasonable

Use applicable disposal fee description for agenda

**Bainbridge Disposal
Disposal fee
Kitsap County**

	Monthly Factor			
	1 unit	2 units	3 units	4 units
Twice Weekly Pickup	8.67	17.33	26.00	34.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67
Monthly (MG)	1.00	2.00	3.00	4.00

Lbs. per ton 2000
Yds. Per ton n/a

Olympic View Transfer Station	Per Ton	Per Pound
Current Rate	\$ 71.00	\$ 0.036
New Rate	\$ 75.00	\$ 0.038
Increase	\$ 4.00	\$ 0.002

Gross Up Factors	
B&O tax	0.015000
WUTC fees	0.004275
Total	0.020275
Factor	0.979725

Increase per ton	\$ 4.00
Grossed Up Increase per ton	\$ 4.08
Tons Collected	7,156.90
Disposal Fee Revenue Increase	\$ 29,220.04

note: Include bad debt if it was included in Lurito model
Bad debt 0.001

Revenue from Company Rates	\$ 29,529.87
Collected Revenue Excess/(Deficiency)	\$ 309.84

Rounding Factor
0.01

Revenue from Revised Rates	\$ 29,529.87	
Collected Revenue Excess/(Deficiency)	\$ 309.84	1.06%

Note: un-rounded, the deficiency is only \$7.77

	2015					Total
	TS	Reg	Pass BI	Pass PL	Contractor DB	
Jan	\$ 16,596.08	40,643.60	6,364.52	6,961.84	2,955.08	73,521.12
Feb	\$ 17,074.12	34,442.68	6,253.28	4,932.15	3,525.12	66,227.35
Mar	\$ 19,858.22	41,672.44	8,369.44	4,815.76	2,827.44	77,543.30
Apr	\$ 19,367.08	39,791.56	12,167.92	5,656.92	1,682.32	78,665.80
May	\$ 21,241.84	40,453.88	8,789.43	4,324.12	2,263.04	77,072.31
Jun	\$ 24,840.40	38,587.96	10,702.86	4,989.16	2,900.20	82,020.58
Jul	\$ 24,567.04	41,062.48	16,251.63	5,360.44	2,744.48	89,986.07
Aug	\$ 21,223.66	41,915.20	14,806.40	4,863.36	1,629.28	84,437.90
Sep	\$ 19,591.48	42,640.08	3,346.28	4,338.40	1,381.08	71,297.32
Oct	\$ 14,528.88	42,577.52	5,631.06	5,031.32	1,090.72	68,859.50
Nov	\$ 15,349.64	37,771.96	5,969.72	4,413.20	2,095.76	65,600.28
Dec	\$ 15,478.16	42,950.16	6,768.84	6,620.48	2,173.28	73,990.92
	\$ 229,716.60	484,509.52	105,421.38	62,307.15	27,267.80	909,222.45
Tons collected	3,546.72	7,156.90	1,738.57	953.15	410.94	13,806.28
Price per ton	64.77	67.70	60.64	65.37	66.35	65.86

Regulated 10,259.56

Reg Regulated
TS Transfer Station
Pass BI Drop Box Bainbridge
Pass PL Drop Box Poulsbo
Contractor Drop Box

