

**Ed's Disposal, Inc. G-110**

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.34	65.01	86.68	108.35	130.02	151.69
4 Times per Week	17.33	34.66	51.99	69.32	86.65	103.98	121.31
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.34	26.01	34.68	43.35	52.02	60.69
Weekly Pickup (WG)	4.33	8.66	12.99	17.32	21.65	25.98	30.31
Every Other Week (EOWG)	2.17	4.34	6.51	8.68	10.85	13.02	15.19
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00

**Meeks Weights**

Res'l	Pounds per Pickup		
20 gal minican	20		
1 can	34		
2 cans	51		
3 cans	77	Lbs. per ton	2,000
4 cans	97	Yds. Per ton	n/a
5 cans	117		
6 cans	157		
35 gallon Can	37 *		
Supercan 60	47		
Supercan 90	68		
Once a month	34		
Extras	34		
<b>Com'l</b>			
Cans	29		
1 yd container	175		
1.5 yd container	250		
2 yd container	324		
3 yd container	473		
4 yd container	613		
6 yd container	840		
8 yd container	980		
1 yd packer/compactor	482 *		
1.5 yd packer/compactor	689 *		
2 yd packer/compactor	892 *		
3 yd packer/compactor	1,301		
4 yd packer/compactor	1,686		
5 yd packer/compactor	2,046		
6 yd packer/compactor	2,310		
8 yd packer/compactor	2,800 *		
Yards	125		

\* not on meeks - calculated by staff

Columbia Basin LLC	Per Ton	Per Pound
Current Rate	\$ 39.04	\$ 0.020
New Rate per ton	\$ 46.25	\$ 0.023
Increase	\$ 7.21	\$ 0.003605

Gross Up Factors	
B&O tax	0.015000
WUTC fees	0.004000
Bad Debts	
Total	1.9000%
Factor	0.981000

Transfer Station	
Increase per ton	\$ 7.21
Grossed Up Increase per ton	\$ 7.35
Tons Collected	9,923
<b>Disposal Fee Revenue Increase</b>	<b>\$ 72,930.51</b>

Company Proposed Rates		Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$	73,234.28
Collected Revenue Excess/(Deficiency)	\$	303.77
Staff Revised Rates		Res'l & Com'l
Revenue from Revised Rates	\$	73,234.28
Collected Revenue Excess/(Deficiency)	\$	303.77

Ed's Disposal, Inc. G-110

Tariff Page	Scheduled Service	Monthly Customers	Monthly		Meeks Weights	Calculated Annual	Adjusted Annual		Gross Up	Tariff Rate	Company Current	Company	Company Current	Company Calculated	Revised Revenue
			Frequency	Annual PU's		Pounds	Pounds	Increase		Increase		Tariff	Calculated Rate	Revenue	Revenue
Residential	21 32 Gal monthly	1	1.00	12	34	408	504	\$ 1.82	\$ 1.85	\$ 0.15	\$ 6.00	\$ 6.15	\$ 72.00	\$ 73.85	\$ 1.85
	21 64 gal cart weekly	276	4.33	14,341	47	674,025	832,698	\$ 3,001.88	\$ 3,060.02	\$ 0.92	\$ 11.70	\$ 12.62	\$ 38,750.40	\$ 41,810.42	\$ 3,060.02
	22 Res_Extra_bag/Box	165	1.00	12	34	408	504	\$ 1.82	\$ 1.85	\$ 0.15	\$ 1.95	\$ 2.10	\$ 3,861.00	\$ 4,166.63	\$ 305.63
	21 96 gal cart weekly	4,003	4.33	207,996	68	14,143,720	17,473,300	\$ 62,991.25	\$ 64,211.26	\$ 1.34	\$ 13.55	\$ 14.89	\$ 650,887.80	\$ 715,099.06	\$ 64,211.26
<b>Total</b>		<b>4,445</b>		<b>222,361</b>		<b>14,818,561</b>	<b>18,307,006</b>						<b>693,571</b>	<b>761,150</b>	<b>67,579</b>
Commercial	21 96 gal can weekly	32	4.33	1,663	68	113,065	139,682	\$ 503.55	\$ 513.31	\$ 0.31	\$ 13.55	\$ 13.86	\$ 22,529.86	\$ 23,043.16	\$ 513.31
	29 300 Gal (Equivalent to 1.5 yard cont)	32	4.33	1,663	250	415,680	513,535	\$ 1,851.30	\$ 1,887.15	\$ 1.13	\$ 9.90	\$ 11.03	\$ 16,460.93	\$ 18,348.08	\$ 1,887.15
	29 300 Gal (Equivalent to 1.5 yard cont)	5	1.00	60	250	15,000	18,531	\$ 66.80	\$ 68.10	\$ 1.13	\$ 9.90	\$ 11.03	\$ 594.00	\$ 662.10	\$ 68.10
	29 300 Gal (Equivalent to 1.5 yard cont.)	1	2.17	26	250	6,510	8,043	\$ 28.99	\$ 29.55	\$ 1.13	\$ 9.90	\$ 11.03	\$ 257.80	\$ 287.35	\$ 29.55
	Extra Yards	9	1.00	108	125	13,500	16,678	\$ 60.12	\$ 61.29	\$ 0.57	\$ 17.74	\$ 18.31	\$ 1,915.92	\$ 1,977.21	\$ 61.29
	29 1 Yard Rent	1.00		1					\$ -		\$ 10.84	\$ 10.84	\$ 10.84	\$ 10.84	\$ -
	29 1 Yard - 1st Pickup	1.00	4.33	53	175	9,268	11,450	\$ 41.28	\$ 42.08	\$ 0.79	\$ 8.96	\$ 9.75	\$ 474.52	\$ 516.60	\$ 42.08
	29 1 Yard - Additional Pickup	1.00	3.33	41	175	7,168	8,855	\$ 31.92	\$ 32.54	\$ 0.79	\$ 8.96	\$ 9.75	\$ 367.00	\$ 399.54	\$ 32.54
	29 1.5 Yard Rent	64		64							\$ 16.26	\$ 16.26	\$ 1,040.64	\$ 1,040.64	\$ -
	29 1.5 Yard - 1st Pickup	64	4.33	116	250	28,990	35,815	\$ 129.11	\$ 131.61	\$ 1.13	\$ 9.90	\$ 11.03	\$ 1,148.00	\$ 1,279.62	\$ 131.61
	29 1.5 - Additional Pickup	64	3.33	104	250	25,990	32,108	\$ 115.75	\$ 117.99	\$ 1.13	\$ 9.90	\$ 11.03	\$ 1,029.20	\$ 1,147.20	\$ 117.99
	29 2 Yard Rent	22		22							\$ 18.17	\$ 18.17	\$ 399.74	\$ 399.74	\$ -
	29 2 Yard - 1st Pickup	22	4.33	74	324	23,963	29,604	\$ 106.72	\$ 108.79	\$ 1.47	\$ 12.67	\$ 14.14	\$ 937.07	\$ 1,045.86	\$ 108.79
	29 2 Yard - Additional Pickup	20	3.33	60	324	19,427	24,000	\$ 86.52	\$ 88.20	\$ 1.47	\$ 12.67	\$ 14.14	\$ 759.69	\$ 847.89	\$ 88.20
	29 2 Yard - Additional Pickup	2	2.17	28	324	9,085	11,224	\$ 40.46	\$ 41.24	\$ 1.47	\$ 12.67	\$ 14.14	\$ 355.27	\$ 396.51	\$ 41.24
	29 3 Yard Rent	36		36							\$ 20.15	\$ 20.15	\$ 725.40	\$ 725.40	\$ -
	29 3 Yard - 1st Pickup	35	4.33	87	473	41,132	50,815	\$ 183.19	\$ 186.74	\$ 2.15	\$ 15.99	\$ 18.14	\$ 1,390.49	\$ 1,577.23	\$ 186.74
	29 3 Yard - Additional Pickup	35	3.33	75	473	35,456	43,803	\$ 157.91	\$ 160.97	\$ 2.15	\$ 15.99	\$ 18.14	\$ 1,198.61	\$ 1,359.58	\$ 160.97
	29 3 Yard - Every Other Week	1	2.17	27	473	12,790	15,801	\$ 56.96	\$ 58.07	\$ 2.15	\$ 15.99	\$ 18.14	\$ 432.37	\$ 490.43	\$ 58.07
	29 4 Yard Rent	16		16							\$ 22.74	\$ 22.74	\$ 363.84	\$ 363.84	\$ -
29 4 Yard - 1st Pickup	16	4.33	68	613	41,659	51,467	\$ 185.54	\$ 189.13	\$ 2.78	\$ 24.17	\$ 26.95	\$ 1,642.59	\$ 1,831.72	\$ 189.13	
29 4 Yard - Additional Pickup	16	3.33	56	613	34,303	42,379	\$ 152.78	\$ 155.73	\$ 2.78	\$ 24.17	\$ 26.95	\$ 1,352.55	\$ 1,508.29	\$ 155.73	
29 4 Yard - 2 X EOW	1	2.17	27	613	16,576	20,478	\$ 73.82	\$ 75.25	\$ 2.78	\$ 24.17	\$ 26.95	\$ 653.56	\$ 728.81	\$ 75.25	
29 6 Yard Rent	9		9							\$ 35.06	\$ 35.06	\$ 315.54	\$ 315.54	\$ -	
29 6 Yard - 1st Pickup	9	4.33	61	892	54,376	67,177	\$ 242.17	\$ 246.86	\$ 4.05	\$ 36.24	\$ 40.29	\$ 2,209.19	\$ 2,456.05	\$ 246.86	
29 6 Yard - Additional Pickup	9	3.33	49	892	43,672	53,953	\$ 194.50	\$ 198.27	\$ 4.05	\$ 36.24	\$ 40.29	\$ 1,774.31	\$ 1,972.58	\$ 198.27	
30 8 Yard Rent	5		5							\$ 35.72	\$ 35.72	\$ 178.60	\$ 178.60	\$ -	
30 8 Yard - 1st Pickup	6	4.33	58	980	56,801	70,172	\$ 252.97	\$ 257.87	\$ 4.45	\$ 39.86	\$ 44.31	\$ 2,310.29	\$ 2,568.16	\$ 257.87	
30 8 Yard - Additional Pickup	5	3.33	200	980	195,804	241,898	\$ 872.04	\$ 888.93	\$ 4.45	\$ 39.86	\$ 44.31	\$ 7,964.03	\$ 8,852.96	\$ 888.93	
30 8 Yard - Every Other Week	1	2.17	26	980	25,519	31,527	\$ 113.65	\$ 115.85	\$ 4.45	\$ 36.24	\$ 40.69	\$ 943.69	\$ 1,059.54	\$ 115.85	
<b>Total</b>		<b>540</b>		<b>4,882</b>	<b>10,747</b>	<b>1,245,735</b>	<b>1,538,994</b>						<b>71,736</b>	<b>77,391</b>	<b>5,656</b>
		<b>4,985</b>		<b>227,242.76</b>		<b>16,064,296</b>	<b>19,846,000</b>						<b>\$ 765,306.74</b>	<b>\$ 838,541.03</b>	<b>\$ 73,234.28</b>
<b>No Current Customers</b>															
Res'l	22 1 Can WG	-	4.33	52	34	1,767	2,183	\$ 7.87	\$ 8.02	\$ 0.67	\$ 9.53	\$ 10.20			
	22 2 Cans WG	-	4.33	52	51	2,650	3,274	\$ 11.80	\$ 12.03	\$ 1.00	\$ 11.78	\$ 12.78			
	22 3 Cans WG	-	4.33	52	77	4,001	4,943	\$ 17.82	\$ 18.16	\$ 1.51	\$ 13.68	\$ 15.19			
	22 4 Cans WG	-	4.33	52	97	5,040	6,227	\$ 22.45	\$ 22.88	\$ 1.91	\$ 16.13	\$ 18.04			
	22 300 gallon Cart		1.00	52	250	13,000	16,060	\$ 57.90	\$ 59.02	\$ 1.13	\$ 9.90	\$ 11.03			

**Ed's Disposal, Inc. G-110**

Tariff Page	Scheduled Service	Monthly Customers	Monthly		Meeks Weights	Calculated Annual	Adjusted Annual		Gross Up	Tariff Rate		Company Current Tariff	Company Current Revenue	Company Calculated Revenue	Revised Revenue Increase
			Frequency	Annual PU's		Pounds	Pounds	Increase		Increase	Increase				
	64-gallon toter-occasional Extra	-	4.33	1	47	47	58	\$ 0.21	\$ 0.21	\$ 0.92	\$ 1.95	\$ 2.87			
23	96-gallon toter-occasional Extra	-	4.33	1	68	68	84	\$ 0.30	\$ 0.31	\$ 1.34	\$ 1.95	\$ 3.29			
24	Extra Yards	-	1.00	12	125	1,500	1,853	\$ 6.68	\$ 6.81	\$ 0.57	\$ 17.74	\$ 18.31			
24	Add'l yards (cust load)	-	1.00	12	125	1,500	1,853	\$ 6.68	\$ 6.81	\$ 0.57	\$ 17.86	\$ 18.43			
24	1-4 yards (comp load)	-	1.00	12	125	1,500	1,853	\$ 6.68	\$ 6.81	\$ 0.57	\$ 17.86	\$ 18.43			
24	Add'l yards (comp load)	-	1.00	12	125	1,500	1,853	\$ 6.68	\$ 6.81	\$ 0.57	\$ 17.86	\$ 18.43			
32	1 Yard - Temporary	-	1.00	12	175	2,100	2,594	\$ 9.35	\$ 9.53	\$ 0.79	\$ 12.62	\$ 13.41			
32	1.5 - Temporary	-	1.00	12	250	3,000	3,706	\$ 13.36	\$ 13.62	\$ 1.13	\$ 14.94	\$ 16.07			
32	2 Yard - Special	-	1.00	12	324	3,888	4,803	\$ 17.32	\$ 17.65	\$ 1.47	\$ 17.25	\$ 18.72			
32	2 Yard - Temporary	-	1.00	12	324	3,888	4,803	\$ 17.32	\$ 17.65	\$ 1.47	\$ 17.25	\$ 18.72			
32	3 Yard - Temporary	-	1.00	12	473	5,676	7,012	\$ 25.28	\$ 25.77	\$ 2.15	\$ 28.28	\$ 30.43			
32	3 Yard - Special	-	1.00	12	473	5,676	7,012	\$ 25.28	\$ 25.77	\$ 2.15	\$ 28.28	\$ 30.43			
32	4 Yard - Tempoary	-	1.00	12	613	7,356	9,088	\$ 32.76	\$ 33.40	\$ 2.78	\$ 40.48	\$ 43.26			
32	4 Yard - Special	-	1.00	12	613	7,356	9,088	\$ 32.76	\$ 33.40	\$ 2.78	\$ 40.48	\$ 43.26			
23	6 Yard - Temporary	-	1.00	12	840	10,080	12,453	\$ 44.89	\$ 45.76	\$ 3.81	\$ 51.46	\$ 55.27			
32	6 Yard Special	-	1.00	12	840	10,080	12,453	\$ 44.89	\$ 45.76	\$ 3.81	\$ 51.46	\$ 55.27			
32	8 Yard Special	-	1.00	12	980	11,760	14,528	\$ 52.37	\$ 53.39	\$ 4.45	\$ 64.27	\$ 68.72			
32	8 Yard Temporary	-	1.00	12	980	11,760	14,528	\$ 52.37	\$ 53.39	\$ 4.45	\$ 64.27	\$ 68.72			

Commercial

Adjustment Factor Calculation	
	<b>Total</b>
Total Tonnage	9,923
Total Pounds	19,846,000
Total Pick Ups	227,243
Adjustment factor	123.54%

**Comments**  
 Not on Meeks, Co provided weight  
 Differ from Company  
 Calculated Annual PUs based on freq  
 na - multiple pickups not on tariff

**Ed's Disposal, Inc. G-110**  
**Calculated Revenue Increase**  
**February 1, 2017**  
**As a result of increased disposal fees.**

	Current Revenue	Proposed Revenue	Increase Dollars	Increase Percentage
Residential - from calculation worksheet	693,571	761,150	67,579	9.74%
Commercial	71,736	77,391	5,656	7.88%
Roll - Off - Tonnage 3657	<u>142,769</u>	<u>169,136</u>	<u>26,367</u>	<u>18.47%</u>
	<u>908,076</u>	<u>1,007,677</u>	<u>99,601</u>	<u>10.97%</u>

Disposal Rate Per Ton

<u>Columbia Basin LLC</u>	<u>Per Ton</u>
Current Rate	\$ 39.04
New Rate per ton	<u>\$ 46.25</u>
Increase	\$ 7.21