

**Murrey's Disposal Co, Inc**  
Disposal Fee Reference

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00

Meeks Weights	
Res'l	Pounds per Pickup
20 gal minican	20
1 can	34
2 cans	51
3 cans	77
4 cans	97
5 cans	117
6 cans	157
35 gallon Can	37 *
Supercan 60	47
Supercan 90	68
Once a month	34
Extras	34
<b>Com'l</b>	
Cans	29
1 yd container	175
1.5 yd container	250
2 yd container	324
3 yd container	473
4 yd container	613
6 yd container	840
8 yd container	980
1 yd packer/compactor	482 *
1.5 yd packer/compactor	689 *
2 yd packer/compactor	892 *
3 yd packer/compactor	1,301
4 yd packer/compactor	1,686
5 yd packer/compactor	2,046
6 yd packer/compactor	2,310
8 yd packer/compactor	2,800 *
Yards	125

Lbs. per ton 2,000  
Yds. Per ton n/a

\* not on meeks - calculated by staff

Jefferson County	Per Ton	Per Pound
Current Rate	\$ 101.34	\$ 0.051
New Rate per ton	\$ 99.85	\$ 0.050
Increase	\$ (1.49)	\$ (0.000745)

Gross Up Factors	
B&O tax	0.015000
WUTC fees	0.004275
Bad Debts	
Total	1.9275%
Factor	0.980725

Transfer Station	
Increase (decrease) per ton	\$ (1.49)
Grossed Up Increase (decrease) per ton	\$ (1.52)
Tons Collected	5,699
<b>Disposal Fee Revenue Increase (decrease)</b>	<b>\$ (8,658)</b>

Roll Off Disposal Pass Through:	
Tons Collected	2,561
<b>Disposal Fee Revenue Increase (decrease)</b>	<b>\$ (3,816)</b>
	<b>\$ (12,474)</b>

Murrey's Disposal Co, Inc  
Disposal Fee Staff Calculations

Tariff Page	Scheduled Service	Monthly				Adjusted Annual			Tariff Rate		Company Current		Company Current		Company Proposed		Company Increased	
		Monthly Customers	Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Pounds	Increase	Gross Up	Increase	Tariff	Calculated Rate	Revenue	Revenue	Revenue	Revenue		
21	32 GAL CAN MSW 1X MO	19	1.00	228	34.00	7,752	7,069	\$ (5)	\$ (5)	\$ (0.02)	\$ 6.89	\$ 6.87	\$ 1,571	\$ 1,566	\$ (5)			
21	1-20 GAL MINI CAN MSW	17	4.33	884	20.00	17,680	16,123	\$ (12)	\$ (12)	\$ (0.06)	\$ 11.54	\$ 11.48	\$ 2,354	\$ 2,342	\$ (12)			
21	20 GAL CART MSW	55	4.33	2,860	20.00	57,200	52,162	\$ (39)	\$ (40)	\$ (0.06)	\$ 12.79	\$ 12.73	\$ 8,441	\$ 8,402	\$ (40)			
21	1-32 GAL CAN MSW	791	4.33	41,132	34.00	1,398,488	1,275,302	\$ (950)	\$ (969)	\$ (0.10)	\$ 13.50	\$ 13.40	\$ 128,142	\$ 127,193	\$ (949)			
21	2-32 GAL CANS MSW	308	4.33	16,016	51.00	816,816	744,867	\$ (555)	\$ (566)	\$ (0.15)	\$ 20.64	\$ 20.49	\$ 76,285	\$ 75,731	\$ (554)			
21	3-32 GAL CANS MSW	22	4.33	1,144	77.00	88,088	80,329	\$ (60)	\$ (61)	\$ (0.23)	\$ 27.88	\$ 27.65	\$ 7,360	\$ 7,300	\$ (61)			
21	4-32 GAL CANS MSW	8	4.33	416	97.00	40,352	36,798	\$ (27)	\$ (28)	\$ (0.29)	\$ 35.05	\$ 34.76	\$ 3,365	\$ 3,337	\$ (28)			
21	1-35 GAL CART MSW	602	4.33	31,304	37.00	1,158,248	1,056,224	\$ (787)	\$ (802)	\$ (0.11)	\$ 14.95	\$ 14.84	\$ 107,999	\$ 107,204	\$ (795)			
21	2-35 GAL CARTS MSW	2	8.67	208	37.00	7,696	7,018	\$ (5)	\$ (5)	\$ (0.22)	\$ 24.09	\$ 23.87	\$ 578	\$ 573	\$ (5)			
21	1-64 GAL CART MSW	759	4.33	39,468	47.00	1,854,996	1,691,599	\$ (1,260)	\$ (1,285)	\$ (0.14)	\$ 22.00	\$ 21.86	\$ 200,376	\$ 199,101	\$ (1,275)			
21	2-64 GAL CARTS MSW	6	8.67	624	47.00	29,328	26,745	\$ (20)	\$ (20)	\$ (0.28)	\$ 35.43	\$ 35.15	\$ 2,551	\$ 2,531	\$ (20)			
21	1-96 GAL CART MSW	230	4.33	11,960	68.00	813,280	741,642	\$ (553)	\$ (563)	\$ (0.20)	\$ 29.19	\$ 28.99	\$ 80,564	\$ 80,012	\$ (552)			
21	2-96 GAL CARTS MSW	12	8.67	1,248	68.00	84,864	77,389	\$ (58)	\$ (59)	\$ (0.41)	\$ 47.01	\$ 46.60	\$ 6,769	\$ 6,710	\$ (59)			
21	3-96 GAL CARTS MSW	4	13.00	624	68.00	42,432	38,694	\$ (29)	\$ (29)	\$ (0.61)	\$ 64.84	\$ 64.23	\$ 3,112	\$ 3,083	\$ (29)			
23	extras	425	1.00	5,100	34.00	173,400	158,126	\$ (118)	\$ (120)	\$ (0.02)	\$ 4.33	\$ 4.31	\$ 22,083	\$ 21,981	\$ (102)			
<b>Total</b>		<b>3,260</b>		<b>153,216</b>		<b>6,590,620</b>	<b>6,010,086</b>	<b>\$ (4,478)</b>	<b>\$ (4,566)</b>			<b>\$ 651,552</b>	<b>\$ 647,066.04</b>	<b>\$ (4,486)</b>				
32	1-32 GAL CAN MSW	13	4.33	676	29.00	19,604	17,877	\$ (13)	\$ (14)	\$ (0.02)	\$ 4.30	\$ 4.28	\$ 2,907	\$ 2,893	\$ (14)			
32	2-32 GAL CANS MSW	8	4.33	416	29.00	12,064	11,001	\$ (8)	\$ (8)	\$ (0.02)	\$ 4.30	\$ 4.28	\$ 1,789	\$ 1,780	\$ (8)			
30	1-96 GAL CART MSW	11	4.33	572	68.00	38,896	35,470	\$ (26)	\$ (27)	\$ (0.05)	\$ 10.12	\$ 10.07	\$ 5,789	\$ 5,760	\$ (29)			
30	2-96 GAL CARTS MSW	2	4.33	104	68.00	7,072	6,449	\$ (5)	\$ (5)	\$ (0.05)	\$ 10.12	\$ 10.07	\$ 1,052	\$ 1,047	\$ (5)			
30	1-1.25 YD 1X PER MO	6	1.00	72	158.55	11,416	10,410	\$ (8)	\$ (8)	\$ (0.11)	\$ 25.39	\$ 25.28	\$ 1,828	\$ 1,820	\$ (8)			
30	1-1.25 YD 1X PER EOW	6	2.17	156	158.55	24,734	22,555	\$ (17)	\$ (17)	\$ (0.11)	\$ 25.39	\$ 25.28	\$ 3,961	\$ 3,944	\$ (17)			
30	1-1.25 YD 1X PER WEEK	37	4.33	1,924	158.55	305,050	278,180	\$ (207)	\$ (211)	\$ (0.11)	\$ 25.39	\$ 25.28	\$ 48,850	\$ 48,639	\$ (212)			
30	2-1.25 YD 1X PER WEEK	4	4.33	208	158.55	32,978	30,074	\$ (22)	\$ (23)	\$ (0.11)	\$ 25.39	\$ 25.28	\$ 5,281	\$ 5,258	\$ (23)			
30	1-1.5 YD 1X PER MO	4	1.00	48	250.00	12,000	10,943	\$ (8)	\$ (8)	\$ (0.17)	\$ 28.99	\$ 28.82	\$ 1,392	\$ 1,383	\$ (8)			
30	1-1.5 YD 1X PER EOW	10	2.17	260	250.00	65,000	59,274	\$ (44)	\$ (45)	\$ (0.17)	\$ 28.99	\$ 28.82	\$ 7,537	\$ 7,493	\$ (44)			
30	1-1.5 YD 1X PER WEEK	44	4.33	2,288	250.00	572,000	521,615	\$ (389)	\$ (396)	\$ (0.17)	\$ 28.99	\$ 28.82	\$ 66,329	\$ 65,940	\$ (389)			
30	1-2 YD 1X PER MO	3	1.00	36	324.00	11,664	10,637	\$ (8)	\$ (8)	\$ (0.22)	\$ 36.31	\$ 36.09	\$ 1,307	\$ 1,299	\$ (8)			
30	1-2 YD 1X PER EOW	5	2.17	130	324.00	42,120	38,410	\$ (29)	\$ (29)	\$ (0.22)	\$ 36.31	\$ 36.09	\$ 4,720	\$ 4,692	\$ (29)			
30	1-2 YD 1X PER WEEK	24	4.33	1,248	324.00	404,352	368,735	\$ (275)	\$ (280)	\$ (0.22)	\$ 36.31	\$ 36.09	\$ 45,315	\$ 45,040	\$ (275)			
30	2-2 YD 1X PER WEEK	4	4.33	208	324.00	67,392	61,456	\$ (46)	\$ (47)	\$ (0.22)	\$ 36.31	\$ 36.09	\$ 7,552	\$ 7,507	\$ (46)			
30	1-2 YD 2X PER WEEK	1	8.67	104	324.00	33,696	30,728	\$ (23)	\$ (23)	\$ (0.22)	\$ 36.31	\$ 36.09	\$ 3,776	\$ 3,759	\$ (23)			
30	1-3 YD 1X PER MO	6	1.00	72	473.00	34,056	31,056	\$ (23)	\$ (24)	\$ (0.33)	\$ 51.84	\$ 51.51	\$ 3,732	\$ 3,709	\$ (24)			
30	1-3 YD 1X PER EOW	5	2.17	130	473.00	61,490	56,074	\$ (42)	\$ (43)	\$ (0.33)	\$ 51.84	\$ 51.51	\$ 6,739	\$ 6,696	\$ (43)			
30	1-3 YD 1X PER WEEK	21	4.33	1,092	473.00	516,516	471,019	\$ (351)	\$ (358)	\$ (0.33)	\$ 51.84	\$ 51.51	\$ 56,609	\$ 56,249	\$ (360)			
30	2-3 YD 1X PER WEEK	4	4.33	208	473.00	98,384	89,718	\$ (67)	\$ (68)	\$ (0.33)	\$ 51.84	\$ 51.51	\$ 10,783	\$ 10,714	\$ (69)			
30	3-3 YD 1X PER WEEK	6	4.33	312	473.00	147,576	134,577	\$ (100)	\$ (102)	\$ (0.33)	\$ 51.84	\$ 51.51	\$ 16,174	\$ 16,071	\$ (103)			
30	5-3 YD 1X PER WEEK	5	4.33	260	473.00	122,980	112,147	\$ (84)	\$ (85)	\$ (0.33)	\$ 51.84	\$ 51.51	\$ 13,478	\$ 13,393	\$ (86)			
30	6-3 YD 1X PER WEEK	6	4.33	312	473.00	147,576	134,577	\$ (100)	\$ (102)	\$ (0.33)	\$ 51.84	\$ 51.51	\$ 16,174	\$ 16,071	\$ (103)			
30	1-4 YD 1X PER MO	1	1.00	12	613.00	7,356	6,708	\$ (5)	\$ (5)	\$ (0.42)	\$ 65.20	\$ 64.78	\$ 782	\$ 777	\$ (5)			
30	1-4 YD 1X PER EOW	5	2.17	130	613.00	79,690	72,671	\$ (54)	\$ (55)	\$ (0.42)	\$ 65.20	\$ 64.78	\$ 8,476	\$ 8,421	\$ (55)			
30	1-4 YD 1X PER WEEK	21	4.33	1,092	613.00	669,396	610,432	\$ (455)	\$ (464)	\$ (0.42)	\$ 65.20	\$ 64.78	\$ 71,198	\$ 70,740	\$ (459)			
30	2-4 YD 1X PER WEEK	4	4.33	208	613.00	127,504	116,273	\$ (87)	\$ (88)	\$ (0.42)	\$ 65.20	\$ 64.78	\$ 13,562	\$ 13,474	\$ (87)			
30	2-4 YD 2X PER WEEK	4	8.67	416	613.00	255,008	232,546	\$ (173)	\$ (177)	\$ (0.42)	\$ 65.20	\$ 64.78	\$ 27,123	\$ 26,948	\$ (175)			
30	1-6 YD 1X PER WEEK	13	4.33	676	840.00	567,840	517,822	\$ (386)	\$ (393)	\$ (0.58)	\$ 91.41	\$ 90.83	\$ 61,793	\$ 61,401	\$ (392)			
30	1-6 YD 2X PER WEEK	2	8.67	208	840.00	174,720	159,330	\$ (119)	\$ (121)	\$ (0.58)	\$ 91.41	\$ 90.83	\$ 19,013	\$ 18,893	\$ (121)			
30	2-6 YD 1X PER WEEK	14	4.33	728	840.00	611,520	557,654	\$ (415)	\$ (424)	\$ (0.58)	\$ 91.41	\$ 90.83	\$ 66,546	\$ 66,124	\$ (422)			
30	3-6 YD 1X PER WEEK	3	4.33	156	840.00	131,040	119,497	\$ (89)	\$ (91)	\$ (0.58)	\$ 91.41	\$ 90.83	\$ 14,260	\$ 14,169	\$ (90)			
30	1-8 YD 1X PER MO	2	1.00	24	980.00	23,520	21,448	\$ (16)	\$ (16)	\$ (0.68)	\$ 113.85	\$ 113.17	\$ 2,732	\$ 2,716	\$ (16)			
30	1-8 YD 1X PER EOW	2	2.17	52	980.00	50,960	46,471	\$ (35)	\$ (35)	\$ (0.68)	\$ 113.85	\$ 113.17	\$ 5,920	\$ 5,885	\$ (35)			
30	1-8 YD 1X PER WEEK	4	4.33	208	980.00	203,840	185,885	\$ (138)	\$ (141)	\$ (0.68)	\$ 113.85	\$ 113.17	\$ 23,681	\$ 23,539	\$ (141)			
30	1-8 YD 2X PER WEEK	2	8.67	208	980.00	203,840	185,885	\$ (138)	\$ (141)	\$ (0.68)	\$ 113.85	\$ 113.17	\$ 23,681	\$ 23,539	\$ (141)			
24	Extra Yardage	9	1.00	108	125.00	13,500	12,311	\$ (9)	\$ (9)	\$ (0.09)	\$ 22.38	\$ 22.29	\$ 2,417	\$ 2,407	\$ (10)			
<b>Total</b>		<b>321</b>		<b>15,062</b>		<b>5,908,350</b>	<b>5,387,914</b>	<b>\$ (4,014)</b>	<b>\$ (4,093)</b>			<b>\$ 674,262</b>	<b>\$ 670,188.44</b>	<b>\$ (4,074)</b>				
<b>Totals</b>		<b>3,581</b>		<b>168,278.00</b>		<b>12,498,970</b>	<b>11,398,000</b>	<b>\$ (8,492)</b>	<b>\$ (8,658)</b>			<b>\$ 1,325,814</b>	<b>\$ 1,317,254</b>	<b>\$ (8,560)</b>				

Adjustment Factor Calculation	
<b>Total</b>	<b>5,699</b>
Total Tonnage	5,699
Total Pounds	11,398,000
Total Pick Ups	168,278
Adjustment factor	91.19%

Comments  
Not on Meeks  
Differ from Company  
Calculated Annual PUs based on freq  
na - multiple pickups not on tariff

**Total Ellensburg Tonnage per TG-143115:**

Residential	1,936
Commercial	3,763
<b>Total</b>	<b>5,699</b>
Roll Off	2,561
<b>Total</b>	<b>8,260</b>