

US ECOLOGY WASHINGTON, INC.  
 Exhibit 1-Revenue by Component - 2015

REVENUE REQUIREMENT MET / REFUND ACCOUNT BALANCE WORKSHEET

AS OF DATE: 12/31/2015

REVISE DATE: 2/29/2016

	<u>SITE AVAIL</u>	<u>VOLUME</u>	<u>SHIPMENT</u>	<u>CONTAINER</u>	<u>DOSE RATE</u>	<u>TOTALS</u>
January-15	\$719,720.00	\$303,774.90	\$62,440.00	\$157,520.00	\$3,630.00	\$1,247,084.90
February-15	17,138.00	261,431.01	93,660.00	200,480.00	4,620.00	577,329.01
March-15	7,720.00	148,910.52	78,050.00	71,600.00	176,500.00	482,780.52
April-15	0.00	26,931.08	31,220.00	14,320.00	116,990.00	189,461.08
May-15	1,542.00	193,248.00	28,860.00	105,440.00	2,560.00	331,650.00
June-15	528.00	334,709.44	72,150.00	204,290.00	118,650.00	730,327.44
July-15	528.00	207,595.20	101,010.00	138,390.00	139,490.00	587,013.20
August-15	2,112.00	0.00	0.00	0.00	0.00	2,112.00
September-15	43,944.00	502,249.60	173,160.00	303,140.00	108,910.00	1,131,403.60
October-15	0.00	133,907.20	43,290.00	92,260.00	2,240.00	271,697.20
November-15	276.00	92,533.58	28,860.00	59,310.00	46,890.00	227,869.58
December-15	13,154.00	354,359.25	101,010.00	250,420.00	74,320.00	793,263.25
BALANCE	\$806,662.00	\$2,559,649.78	\$813,710.00	\$1,597,170.00	\$794,800.00	\$6,571,991.78
2015 REVENUE REQUIREMENTS	<b>\$742,934.00</b>	<b>\$2,038,005.00</b>	<b>\$715,614.00</b>	<b>\$1,386,617.00</b>	<b>\$915,812.00</b>	\$5,798,982.00
DIFFERENCE	<b>(\$63,728.00)</b>	<b>(\$521,644.78)</b>	<b>(\$98,096.00)</b>	<b>(\$210,553.00)</b>	<b>\$121,012.00</b>	TOTAL
REFUND ACCOUNT BALANCE		(\$521,644.78)	(\$98,096.00)	(\$210,553.00)	FALSE	<b>(\$830,293.78)</b>
SITE AVAIL. TRUE-UP TO ACTUAL	\$ 731,216.00				Add WUTC & B&O	X 1.043 =
SITE AVAILABILITY UNDERCOLLECTION	\$ 11,718.00					<b>(\$865,996.42)</b>