



2013 CAF ICC Data Collection Update

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Study Area: SKYLINE TELECOM CO. (ID: 520581)

Study Area - Exchange Level Data for Residential ARC

[Upload Residential Lines & Rates]

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Residential Lines & Rates Input Residential Lines & Rates Summary

Residential Lines and Local Rates Data
Average Number of Lines for Test Period (2013-2014)

Company needs to update the local rates if the rates as of January 1, 2013 are HIGHER than the pre-populated rates (as of January 2012). Please ensure the sum of Residential lines excluding Life lines of all exchanges must match the forecasted Residential lines excluding Life lines at the study area level.

Study Area ID	Exchange/Zone Name	Residential Access Lines	Life Lines	Current Residential Flat Rate	Additional Basic Local Rate Charges	Mandatory Expanded Calling	Fed Subscriber Line Charge	State Subscriber Line Charge	State USF Surcharge	County E-911 Surcharge	State E-911 (e.g. fire & police)	TRS & other hearing impaired Surcharges	Del Excha
520581		0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
520581	Mt Hull	106	30	19.50	0.00	0.00	6.50	0.00	0.00	0.70	0.25	0.33	
520581	Silverton/Grant	24	1	25.00	0.00	0.00	6.50	0.00	0.00	0.70	0.25	0.33	

Submit Response

[Records response entered/updated on the above part of the screen]



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Access Recovery Charge - Output

Recalculate ARC Rates & CAF Support revenues

Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
520581	Mt Hull	76	\$ 1.00	\$ 912.00					
520581	Silverton/Granite Falls	23	\$ 0.00	\$ 0.00					
520581	Study Area Summary	99	\$	\$ 912.00	\$ 1.00	\$ 0.00	\$ 2.00	\$ 120.00	\$ 1032.00

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CONNECT AMERICA FUND

Data to be Provided to USAC/FCC for CAF ICC Purposes - Will Be Provided Concurrent with 2013 Annual Tariff Filing

Settlement Type: Cost

7/02/13-6/30/14 Test Period		
Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$258,187
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$89,448
3	FY 2011 Net Reciprocal Compensation Revenues	\$0
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$347,635
5	ROR Carrier Baseline Adjustment Factor (0.95 * 0.95)	0.9025
6	ROR Carrier Revenue Requirement (Line 4 * Line 5)	\$313,741
7	Pool Administration Expenses	\$7,348
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$321,088
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$17,616
10	Interstate Allocated Switched Access Revenues#	\$144,746
11	Transitional Intrastate Access Service Revenues	\$10,119
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$154,865
Eligible Recovery		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16) - (Line 17)	\$166,223
Revenues from Access Recovery Charges (ARC)		
19	Residential ARC Revenues	\$912
20	Single Line Business ARC Revenues	\$0
21	Multi-Line Business ARC Revenues	\$120
22	Total ARC Revenues (Line 19 + Line 20 + Line 21)	\$1,032
Connect America Fund (CAF) ICC Support**		
23	Connect America Fund (CAF) ICC Support (Line 18 - Line 22)	\$165,191

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1 / Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.