

							PAGE 1				
Less Federal Reimbursement	\$710,000										
Inter-37% of federal dollars	\$262,700										
Intra-63% of federal dollars	\$447,300										
Undercollection of 2004 Federal Dollars	\$183,855										
Interstate undercollection allocation at 37%	\$68,026										
Intrastate undercollection allocation at 63%	\$115,829										
Interstate Program Cost	\$813,630										
Undercollection of 2004/2005 Federal Dollars	\$68,026										
Less federal reimbursement at 37%	\$262,700										
Less cost of standard inspections	\$107,166										
Remaining interstate program cost	\$511,790										
Intrastate Program Cost	\$1,385,370										
Undercollection of 2004/2005 Federal Dollars	\$115,829										
Less federal reimbursement at 63%	\$447,300										
Less cost of standard inspections	\$214,669										
Remaining intrastate program cost	\$839,230										
		\$1,351,020									
							PAGE 2				