WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION STAFF RESPONSE TO DATA REQUEST

DATE PREPARED: June 23, 2020 WITNESS: Scott Sevall DOCKET: TP-190976 RESPONDER: Scott Sevall REQUESTER: PMSA TELEPHONE: (360) 664-1230

DATA REQUEST NO. 18:

Can the "service time rate" as proposed (Exh. SS-1T, p. 19) be quantified as a measure of pilot productivity when compared to revenue, for instance, TDNI per Hour of Service or DNI per Hour of Service?

RESPONSE:

The answer depends on the use of the phrase "pilot productivity."

Yes - If "pilot productivity" is understood as "output," i.e., units of work performed, then yes. Output is a quantifiable measure. Formula: TDNI per hour of service = TDNI / total hours of service.

No - If "pilot productivity" is understood as "efficiency," A measure of efficiency requires a mutually agreed benchmark representing efficiency. Any calculation standing alone would not be quantifiable using solely the variables that were used to create the service time rate.