

Exhibit No.__(BAC-4)
Docket UE-14____
Witness: Barbara A. Coughlin

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFIC POWER & LIGHT COMPANY,
a division of PacifiCorp

Respondent.

Docket UE-14____

PACIFIC POWER & LIGHT COMPANY

EXHIBIT OF BARBARA A. COUGHLIN

Connect, Reconnect, Unauthorized Reconnection Work Cost Analysis

May 2014

Connect, Reconnect, Unauthorized Reconnection Work
Cost Analysis

State Cd	Pricing Structure Cd	Charg Comp Desc	Current Charge per Activity	Meterman Activity Rate ⁷	Field Metering Specialist Activity Rate ⁷	Journeyman Lineman Activity Rate ⁸	Hours to Perform ^{4,5,9}	Cost to Perform ⁶
WA	02CONN0300	CONNECT CHARGE -AFTER HOURS ¹ (FMS)	\$ 75.00		\$ 64.74		0.580	\$ 163.80
	02CONN0300	CONNECT CHARGE -AFTER HOURS ² (JL)	\$ 75.00			\$ 147.60	2.000	
WA	02CONN0300	CONNECT CHARGE -WKND/HOL HRS ³	\$ 175.00			\$ 147.60	2.000	\$ 295.20
		DISCONNECTION COST			\$ 64.74		0.264	\$ 17.06
WA	02CONN0300	RECONNECT CHARGE -OFFICE HOURS	\$ 25.00		\$ 64.74		0.516	\$ 50.46
WA	02CONN0300	RECONNECT CHARGE -AFTER HOURS ¹ (FMS)	\$ 50.00		\$ 64.74		0.516	\$ 178.74
	02CONN0300	RECONNECT CHARGE -AFTER HOURS ² (JL)	\$ 50.00			\$ 147.60	2.000	
WA	02CONN0300	RECONNECT CHARGE -WKND/HOL HRS ³	\$ 75.00			\$ 147.60	2.000	\$ 312.26
WA	02TAMP0300	TAMPER/UNAUTHORIZED RECONNECT	\$ 75.00	\$ 98.39			1.160	\$ 114.13

Notes

- ¹ Allocation of work for RPM Orders, Weekdays
- ² Allocation of work for RPM Orders, Weekdays
- ³ Allocation of work for RPM Orders, Weekends
- ⁴ Field Metering Specialist (FMS) Hours to Perform based on Task Duration averages from MWM System (See Work Paper No. ___ (BAC-2))
- ⁵ Journeyman Lineman (JL) Hours to Perform based on 2-hour callout
- ⁶ Reconnection Charges include cost to perform disconnection
- ⁷ Activity Rate for Meterman and Field Metering Specialist as of 04/01/14
- ⁸ Activity Rate for Journeyman Lineman as of 04/01/14
- ⁹ Hours to perform after hour reconnection not available for Field Metering Specialist. Assuming same time to complete office hour and after hour reconnect.

MWM Average Task Durations

Task Type	Avg Travel Minutes	Avg Completion Minutes	Total Minutes	Total Hours	Description	Category
CON	14.75	5.29	34.80	0.580	(Travel time x 2 Plus Completion Time)	
REC	13.11	4.73	30.95	0.516	(Travel time x 2 Plus Completion Time)	
RPT	25.07	19.47	69.60	1.160	(Travel time x 2 Plus Completion Time)	
CUT	8.14	7.67	15.81	0.264	(Travel time Plus Completion Time)	Outcome: Disconnected Only (W)
CUT	7.36	3.59	10.95	0.182	(Travel time Plus Completion Time)	Outcome: Left Notice Only (D,T)
CUT	7.78	9.74	17.52	0.292	(Travel time Plus Completion Time)	Outcome: Payment, Arrangements (A,B,F)

Outcome Code: W=Worked; D=Left Notice; T=Left Notice (no fee); A=Arrangements made in the field; B=Arrangements made and dollars collected in the field; F=Paid in field.