

October 7, 2013

***VIA ELECTRONIC FILING
AND OVERNIGHT DELIVERY***

Steven V. King
Executive Director and Secretary
Washington Utilities and Transportation Commission
1300 S. Evergreen Park Drive SW
P.O. Box 47250
Olympia, WA 98504-7250

**Re: Docket No. UE-111880
Compliance Report Semi-annual Demand-Side Management Expenditures and
Systems Benefit Charge Collections**

Dear Mr. King:

PacifiCorp d/b/a Pacific Power & Light Company (PacifiCorp or Company) hereby submits an original and two (2) copies of PacifiCorp's semi-annual report on budgeted and actual demand-side management expenditures and System Benefits Charge collections for the period January 1, 2013, through June 30, 2013 (Report). This report is filed in compliance with Order 01 in Docket UE-111880. Order 01 required the Report to be filed August 15, 2013; however, due to an administrative oversight the Company did not file the report on that date. The Company regrets this oversight and has put controls in place to assure that future reports will be filed in a timely manner.

Please direct any informal inquiries to Gary Tawwater, Manager of Regulatory Affairs, at (503) 813-6805.

Sincerely,



William R. Griffith
Vice President, Regulation

**PacifiCorp Washington Semi-Annual System Benefits Charge (SBC) Report
Budget and Actual Demand-Side Management Program Expenditures and SBC Collections**

	CY 2013 Business Plan Update ⁽¹⁾	Jan - Jun 2013 Actuals
Low Income Weatherization (114)	700,000	369,541
Refrigerator Recycling (107)	314,525	81,148
Home Energy Savings (118)	1,674,970	684,266
Home Energy Report	132,120	68,720
Total Residential	2,821,615	1,203,675
Energy FinAnswer (125)	544,976	26,619
FinAnswer Express (115)	1,567,351	954,282
Commercial Direct Install	-	-
Commercial Curtailment	-	-
Total Commercial	2,112,327	980,901
Energy FinAnswer (125)	2,557,668	1,176,712
FinAnswer Express (115)	413,048	437,083
Industrial Curtailment	-	-
Total Industrial	2,970,716	1,613,795
Total - Company Programs	7,904,658	3,798,371
Energy Education in Schools	82,000	33,721
Northwest Energy Efficiency Alliance	1,212,456	637,559
Distribution Efficiency	-	-
Production Efficiency	-	1
Total - Conservation Programs	9,199,114	4,469,651
Customer Outreach and Communication	250,000	102,940
Program Evaluations	516,000	361,831
Potential Study Update	-	1,384
Measure Data Documentation (TRL)	16,696	22,212
Tracking System Upgrade (DSM Central)	-	2,232
Administration Related to Prior Programs	1,600	-
Total Other Company Initiatives	784,296	490,597
Total System Benefits Charge Expenditures	9,983,410	4,960,248
System Benefits Charge Collections ⁽²⁾	10,908,821	5,690,737

(1) Business plan update filed with the Commission in UE-111880 on November 1, 2012.

(2) System benefits charge collections were not included in the business plan update. Used forecast from Advise No 13-04 for CY 2013 Business Plan column