

Docket Nos. UT-060762/UT-060920/UT-060921 (consolidated)
WeavTel's responses to WUTC Staff Data Requests Nos. 1- 25
December 14, 2006

WUTC STAFF DATA REQUEST NO. 9:

Has Johnson, Stone, and Pagano calculated a new High Cost Loop support (HCLS) amount to be expected from USAC based on its new cost study? If so, what is it on:

- a. an annual expected basis?
- b. a monthly expected basis?
- c. Please provide the calculation(s).

Response prepared by Richard J. Weaver:

Johnson, Stone, and Pagano has calculated a new High Cost Loop Support amount to be expected from USAC, based on its new cost study in a monthly amount of \$6,160.

Please see Exhibit 3 for calculations.

Exhibit 3 Tab

**WEAVTEL
 UNIVERSAL SERVICE FUND REVISED
 FOR THE STUDY YEAR ENDED 12/31/06 ESTIMATE**

COST PER LOOP DETERMINATION:

ALGOR.

<u>LINE</u>	<u>DECISION/FORMULA</u>	<u>RECEIVED IN</u>		<u>DIFFERENCE</u>
		<u>2008</u> GVNW 2006	<u>2008</u> 2006	
1	C&WF CAT. 1 ASSIGNED [DL255x(DL710/DL700)]+DL820	597,025	135,740	-461,285
2	C.O.E. CAT. 4.13 ASSIGNED DL250+DL810	12,715	222,742	210,027
3	"A" FACTOR - C&WF CAT. 1 AL1/(DL255+DL815)	1.000000	1.000000	0.000000
4	"B" FACTOR - C.O.E. CAT. 4.13 AL2/(DL230+DL235+DL240+DL805)	0.019008	0.185865	0.166857
5	"C" FACTOR C&WF - GROSS ALLOCATOR AL1/DL160	0.323616	0.072455	-0.251162
6	"D" FACTOR C.O.E. - GROSS ALLOCATOR AL2/DL160	0.006892	0.118894	0.112002
7	A/C 1220 ASSIGNED C&WF CAT. 1 AL5*DL170	3,236	0	-3,236
8	A/C 1220 ASSIGNED C.O.E. CAT. 4.13 AL6*DL170	69	0	-69
9	C&WF CAT. 1 ALLOCATOR OF A/C 3100 A/C 4300 AL3*((DL280+DL330)+(DL815/800)*DL195)	0	3,394	3,394
10	C.O.E. CAT. 4.13 ALLOCATOR OF C.O.E. A/C'S 3100 + 4300 AL4*((DL260+DL265+DL270+DL310+DL315+DL320)+(805/DL800)*DL195)	0	12,532	12,532
11	"E" FACTOR C&WF - NET ALLOCATOR (AL1+AL7-AL9)/(DL160+DL170-DL190-DL210)	0.330939	0.075973	-0.254967
12	"F" FACTOR C.O.E. - NET ALLOCATOR (AL2+AL8-AL10)/(DL160+DL170-DL190-DL210)	0.007048	0.120670	0.113622
13	C&WF CAT. 1 - MAINTENANCE EXPENSE AL3*(DL430-DL435-DL440)	30,000	0	-30,000
14	C.O.E. CAT. 4.13 - MAINTENANCE EXPENSE AL4*(DL365+DL380+DL395-DL370-DL375-DL385-DL390-DL400-DL405)	0	10,686	10,686
15	C&WF CAT. 1 & COE CAT. 4.13-NETWORK & GEN. SUPPORT (AL5+AL6)*(DL335+DL350-DL340-DL345-DL355-DL360)	3,305	4,198	893
16	C&WF CAT. 1 & C.O.E. CAT. 4.13 - NETWORK OP EXPENSE (AL5+AL6)*(DL450-DL455)	1,653	5,394	3,742
17	C&WF CAT. 1 DEPRECIATION & AMORTIZATION EXPENSE AL3*(DL530+((DL815/DL800)*DL830))	0	3,394	3,394
18	C.O.E. CAT. 4.13 DEPRECIATION & AMORTIZATION EXPENSE AL4*((DL510+DL515+DL520)+((DL805/DL800)*DL830))	0	12,475	12,475
19	C&WF CAT. 1 & C.O.E. CAT. 4.13 CORP OPERATIONS EXPENSE (AL5+AL6)*(DL535+DL550-DL540-DL555)	66,102	53,873	-12,229
20	C&WF CAT. 1 & C.O.E. CAT. 4.13 OPERATING TAXES (AL5+AL6)*DL650	992	129	-862
21	C&WF CAT. 1 & C.O.E. CAT. 4.13 - BENEFITS (AL5+AL6)*DL600	0	3,532	3,532
22	C&WF CAT. 1 & C.O.E. CAT. 4.13 - RENTS (AL5+AL6)*DL610	0	1,033	1,033
23	RETURN ON C&WF CAT. 1 (AL1+AL7-AL9)*0.1125	67,529	14,889	-52,640
24	RETURN ON C.O.E. CAT. 4.13	1,438	23,649	22,210

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 FOR THE STUDY YEAR ENDED 12/31/06 ESTIMATE**

**COST PER LOOP DETERMINATION:
 ALGOR.**

<u>LINE</u>	<u>DECISION/FORMULA</u>	<u>RECEIVED IN</u>		<u>DIFFERENCE</u>
		<u>2008</u> GVNW 2006	<u>2008</u> 2006	
	(AL2+AL8-AL10)*0.1125			
25	UNSEPARATED USF COSTS @SUM(AL13..AL24)	171,018	133,252	-37,766
26	STUDY AREA USF COST PER LOOP AL25/DL060	\$13,155.26	\$1,480.58	-\$11,674.68
USF SUPPORT DETERMINATION:				
27	USF National Average Cost Per Loop	\$322.10	\$322.10	\$0.00
28	a) (AL27) * (1.15)	\$370.42	\$370.42	\$0.00
	b) (AL27) * (1.50)	\$483.15	\$483.15	\$0.00
29	a) If (AL26) - (AL28a) < 0, 0 thru AL34	12,784.85	1,110.16	-11,674.68
	b) If (AL26) - (AL28b) < 0, 0 thru AL34	12,672.11	997.43	-11,674.68
30	a) ((AL29a) - (AL29b)) * (.65)	73.28	73.28	0.00
	b) (AL29b) * (.75)	9,504.08	748.07	-8,756.01
31	USF Support 100% (AL30a + AL30b) * DL070	124,506	73,921	-50,584
32	USF Monthly Support 100% (AL31) / 12	10,375	6,160	-4,215