

**AVISTA CORP.
RESPONSE TO REQUEST FOR INFORMATION**

JURISDICTION:	WASHINGTON	DATE PREPARED:	06/14/2016
CASE NO.:	UE-160228 & UG-160229	WITNESS:	Jennifer Smith
REQUESTER:	Public Counsel	RESPONDER:	Annette Brandon
TYPE:	Data Request	DEPT:	State & Federal Regulation
REQUEST NO.:	PC – 010	TELEPHONE:	(509) 495-4324
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REQUEST:

Please provide total (all jurisdictions) electric salaries and wages (expense plus capitalized) separated between direct and allocated amounts for each year 2007 through 2015.

RESPONSE:

Please see PC_DR_010 Attachment A for total salaries and wages for 2007 – 2015 (includes expense and capital amounts).

Avista Utilities
Total Wages and Salaries
2007-2015

***information provided below represents O&M and Capital, including overtime.*

		Electric			
2007	System	Washington	Idaho	Oregon	
Allocated	\$ 41,491,495	\$ 26,907,266	\$ 14,584,229	\$ -	
Direct	\$ 25,806,675	\$ 16,306,487	\$ 9,500,188	\$ -	
Total:	\$ 67,298,170	\$ 43,213,752	\$ 24,084,417	\$ -	

		Electric			
2008	System	Washington	Idaho	Oregon	
Allocated	\$ 43,844,446	\$ 28,488,649	\$ 15,355,797	\$ -	
Direct	\$ 26,657,409	\$ 17,382,111	\$ 9,275,297	\$ -	
Total:	\$ 70,501,854	\$ 45,870,760	\$ 24,631,094	\$ -	

		Electric			
2009	System	Washington	Idaho	Oregon	
Allocated	\$ 45,558,527	\$ 29,639,533	\$ 15,918,994	\$ -	
Direct	\$ 27,701,470	\$ 17,663,117	\$ 10,038,353	\$ -	
Total:	\$ 73,259,997	\$ 47,302,650	\$ 25,957,347	\$ -	

		Electric			
2010	System	Washington	Idaho	Oregon	
Allocated	\$ 47,910,528	\$ 31,490,791	\$ 16,419,737	\$ -	
Direct	\$ 30,469,514	\$ 20,835,100	\$ 9,634,414	\$ -	
Total:	\$ 78,380,042	\$ 52,325,891	\$ 26,054,151	\$ -	

		Electric			
2011	System	Washington	Idaho	Oregon	
Allocated	\$ 49,748,671	\$ 32,851,391	\$ 16,897,280	\$ -	
Direct	\$ 32,446,894	\$ 22,811,179	\$ 9,635,715	\$ -	
Total:	\$ 82,195,565	\$ 55,662,570	\$ 26,532,995	\$ -	

		Electric			
2012	System	Washington	Idaho	Oregon	
Allocated	\$ 55,842,559	\$ 36,682,891	\$ 19,159,668		
Direct	\$ 32,883,103	\$ 22,756,810	\$ 10,126,293		
Total:	\$ 88,725,662	\$ 59,439,701	\$ 29,285,961	\$ -	

		Electric			
2013		System	Washington	Idaho	Oregon
Allocated	\$	55,656,924	\$ 36,701,292	\$ 18,955,632	
Direct	\$	31,868,160	\$ 21,296,174	\$ 10,571,987	
Total:	\$	87,525,085	\$ 57,997,466	\$ 29,527,619	\$ -

		Electric			
2014		System	Washington	Idaho	Oregon
Allocated	\$	59,357,514	\$ 38,992,162	\$ 20,365,352	
Direct	\$	33,487,724	\$ 22,006,953	\$ 11,480,771	
Total:	\$	92,845,238	\$ 60,999,114	\$ 31,846,123	\$ -

		Electric			
2015		System	Washington	Idaho	Oregon
Allocated	\$	65,128,977	\$ 42,890,848	\$ 22,238,129	
Direct	\$	38,842,616	\$ 26,471,181	\$ 12,371,435	
Total:	\$	103,971,593	\$ 69,362,029	\$ 34,609,564	\$ -

		System	Washington	Idaho	Oregon
2007	\$	67,298,169.54	\$ 43,213,752.38	\$ 24,084,417.16	\$ -
2008	\$	70,501,854.10	\$ 45,870,759.87	\$ 24,631,094.23	\$ -
2009	\$	73,259,996.89	\$ 47,302,649.69	\$ 25,957,347.20	\$ -
2010	\$	78,380,041.58	\$ 52,325,890.66	\$ 26,054,150.92	\$ -
2011	\$	82,195,564.97	\$ 55,662,569.77	\$ 26,532,995.20	\$ -
2012	\$	88,725,661.78	\$ 59,439,701.20	\$ 29,285,960.58	\$ -
2013	\$	87,525,084.57	\$ 57,997,465.76	\$ 29,527,618.81	\$ -
2014	\$	92,845,237.66	\$ 60,999,114.40	\$ 31,846,123.26	\$ -
2015	\$	103,971,592.74	\$ 69,362,029.08	\$ 34,609,563.66	\$ -

Avista Utilities
Total Wages and Salaries
2007-2015

***information provided below represents O&M and Capital, including overtime.*

2007	Natural Gas			
	System	Washington	Idaho	Oregon
Allocated	\$ 9,724,537	\$ 4,966,833	\$ 2,430,738	\$ 2,326,966
Direct	\$ 14,102,274	\$ 6,345,622	\$ 3,388,966	\$ 4,367,686
Total:	\$ 23,826,811	\$ 11,312,455	\$ 5,819,704	\$ 6,694,652

2008	Natural Gas			
	System	Washington	Idaho	Oregon
Allocated	\$ 9,912,186	\$ 4,746,557	\$ 2,436,065	\$ 2,729,564
Direct	\$ 14,545,095	\$ 6,596,499	\$ 3,803,242	\$ 4,145,354
Total:	\$ 24,457,280	\$ 11,343,056	\$ 6,239,307	\$ 6,874,917

2009	Natural Gas			
	System	Washington	Idaho	Oregon
Allocated	\$ 10,636,684	\$ 5,230,626	\$ 2,544,021	\$ 2,862,037
Direct	\$ 14,356,101	\$ 6,936,631	\$ 3,326,559	\$ 4,092,911
Total:	\$ 24,992,786	\$ 12,167,258	\$ 5,870,579	\$ 6,954,948

2010	Natural Gas			
	System	Washington	Idaho	Oregon
Allocated	\$ 11,267,573	\$ 5,571,886	\$ 2,685,916	\$ 3,009,771
Direct	\$ 13,659,076	\$ 6,512,994	\$ 3,265,258	\$ 3,880,825
Total:	\$ 24,926,649	\$ 12,084,880	\$ 5,951,173	\$ 6,890,596

2011	Natural Gas			
	System	Washington	Idaho	Oregon
Allocated	\$ 12,746,873	\$ 6,285,958	\$ 3,130,923	\$ 3,329,992
Direct	\$ 13,985,268	\$ 6,849,801	\$ 3,188,749	\$ 3,946,718
Total:	\$ 26,732,141	\$ 13,135,758	\$ 6,319,673	\$ 7,276,710

2012	Natural Gas			
	System	Washington	Idaho	Oregon
Allocated	\$ 14,029,870	\$ 7,203,736	\$ 3,215,889	\$ 3,610,246
Direct	\$ 15,197,049	\$ 7,628,225	\$ 3,487,080	\$ 4,081,744
Total:	\$ 29,226,920	\$ 14,831,960	\$ 6,702,969	\$ 7,691,990

	Natural Gas			
	System	Washington	Idaho	Oregon
Allocated	\$ 13,783,443	\$ 7,084,765	\$ 3,047,133	\$ 3,651,546
Direct	\$ 16,614,697	\$ 8,237,739	\$ 3,639,113	\$ 4,737,845
Total:	\$ 30,398,140	\$ 15,322,504	\$ 6,686,246	\$ 8,389,391

	Natural Gas			
	System	Washington	Idaho	Oregon
Allocated	\$ 16,017,112	\$ 8,168,649	\$ 3,748,403	\$ 4,100,060
Direct	\$ 18,324,205	\$ 9,450,774	\$ 4,171,978	\$ 4,701,453
Total:	\$ 34,341,317	\$ 17,619,423	\$ 7,920,381	\$ 8,801,513

	Natural Gas			
	System	Washington	Idaho	Oregon
Allocated	\$ 16,291,020	\$ 8,094,208	\$ 3,641,863	\$ 4,554,949
Direct	\$ 18,829,864	\$ 9,472,298	\$ 4,172,746	\$ 5,184,820
Total:	\$ 35,120,884	\$ 17,566,506	\$ 7,814,609	\$ 9,739,769

	System	Washington	Idaho	Oregon
2007	\$ 23,826,810.89	\$ 11,312,454.88	\$ 5,819,703.93	\$ 6,694,652.08
2008	\$ 24,457,280.40	\$ 11,343,056.07	\$ 6,239,307.10	\$ 6,874,917.23
2009	\$ 24,992,785.65	\$ 12,167,257.88	\$ 5,870,579.45	\$ 6,954,948.32
2010	\$ 24,926,648.77	\$ 12,084,879.75	\$ 5,951,173.15	\$ 6,890,595.87
2011	\$ 26,732,140.70	\$ 13,135,758.40	\$ 6,319,672.54	\$ 7,276,709.76
2012	\$ 29,226,919.53	\$ 14,831,960.20	\$ 6,702,969.17	\$ 7,691,990.16
2013	\$ 30,398,140.26	\$ 15,322,503.60	\$ 6,686,246.14	\$ 8,389,390.52
2014	\$ 34,341,317.49	\$ 17,619,423.01	\$ 7,920,381.00	\$ 8,801,513.48
2015	\$ 35,120,883.89	\$ 17,566,506.00	\$ 7,814,608.85	\$ 9,739,769.04