

AVISTA UTILITIES WASHINGTON NATURAL GAS PROPOSED INCREASE BY SERVICE SCHEDULE 12 MONTHS ENDED DECEMBER 31, 2018 (000s of Dollars)

Line No.	Type of Service	Schedule Number	Base Tariff Distribution Revenue Under Present Rates	Proposed General Increase	Base Tariff Distribution Revenue Under Proposed Rates	Base Tariff Percent Increase	Total Billed Revenue at Present Rates (1)	Proposed General Increase	Percent Increase on Billed Revenue
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	General Service	101/102	\$71,132	\$10,003	\$81,135	14.1%	\$95,820	\$10,003	10.4%
2	Large General Service	111/112/116	\$17,418	\$2,449	\$19,867	14.1%	\$26,681	\$2,449	9.2%
3	Large General SvcHigh Annual Load Factor (2)	121/122/126	\$0	\$0	\$0	0.0%	\$0	\$ 0	0.0%
4	Interruptible Service	131/132	\$201	\$28	\$229	14.1%	\$456	\$28	6.2%
5	Transportation Service	146	\$3,236	\$455	\$3,691	14.1%	\$3,156	\$455	14.4%
6	Special Contracts	148	<u>\$1,720</u>	<u>\$0</u>	<u>\$1,720</u>	0.0%	<u>\$1,720</u>	<u>\$0</u>	0.0%
7	Total		\$93,707	\$12,935	\$106,642	13.8%	\$127,834	\$12,935	10.1%

⁽¹⁾ Includes Schedule 150 (Purchase Gas Cost Adjustment), Schedule 155 (Gas Rate Adjustment), Schedule 174 (Tax Rebate), Schedule 175 (Decoupling), Schedule 191 (DSM Adjustment) and Schedule 192 (LIRAP Adjustment).

⁽²⁾ As discussed in the testimony of Company witness Miller Schedules 121/122/126 are proposed to be discontinued and the associated revenue has been included within rate schedules 111/112/116.

AVISTA UTILITIES WASHINGTON NATURAL GAS PRESENT & PROPOSED RATES OF RETURN BY RATE SCHEDULE 12 MONTHS ENDED DECEMBER 31, 2018

			<u>Prese</u>	nt Rates	Base	Propose	ed Rates
			Present	Present	Tariff	Proposed	Proposed
Line	Type of	Sch.	Rate of	Relative	Proposed	Rate of	Relative
<u>No.</u>	<u>Service</u>	<u>Number</u>	Return	<u>ROR</u>	<u>Increase</u>	<u>Return</u>	<u>ROR</u>
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1	General Service	101	3.45%	0.68	14.06%	5.85%	0.78
2	Large General Service	111	13.59%	2.68	14.06%	16.45%	2.19
	Large General SvcHigh						
3	Annual Load Factor	121					
4	Interruptible Service	131	11.09%	2.19	13.93%	13.65%	1.82
5	Transportation Service	146	5.81%	1.14	14.06%	7.70%	1.02
6	Total		5.07%	1.00	14.06%	7.52%	1.00

AVISTA UTILITIES WASHINGTON NATURAL GAS PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE

Sesic Charge	<u>Type of Service</u> (a) General Service - Schedule 10 <u>1</u>	Present Base Distribution <u>Rate</u> (b)	Present Billing <u>Rate Adj. (1)</u> (c)	Present <u>Billing Rate</u> (d)	General Rate <u>Increase</u> (e)	Proposed Billing <u>Rate(1)</u> (f)	Proposed Base Distribution <u>Rate</u> (g)
Usage Charge: First 70 Therms	•	¢o so		50 EU	\$0.00	80 E0	\$0.E0
First 70 Therms		33.50		\$3.30	\$0.00	\$3.30	φ5.50
All over 70 Therms \$0.47729 \$0.19164 \$0.66913 \$0.09061 \$0.75974 \$0.56790 Large General Service - Schedule 111 Usage Charge: First 200 therms \$0.48625 \$0.22349 \$0.70974 \$0.08330 \$0.79904 \$0.56955 200 - 1,0000 therms (Adjusted) \$0.3384 \$0.22349 \$0.55703 \$0.04497 \$0.60200 \$0.37851 1,000 - 10,000 therms (New) \$0.2349 \$0.47773 \$0.03428 \$0.51201 \$0.24817 All over 25,000 therms (New) \$0.2349 \$0.2349 \$0.3498 \$0.49966 \$0.24817 All over 25,000 therms (New) \$0.22349 \$0.22349 \$0.2349 \$0.0000 \$0.24817 \$0.0000 \$0.2349 \$0.2549 \$0.0000 \$0.24349 \$0.0000 \$0.20349 \$0.0000 \$0.22349 \$0.22349 \$0.00000 \$0.22349 \$0.0000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.000000 \$0.000000 \$0.00000000000 \$0.00000000000000000000000000000000000		¢0 36723	¢0.10184	90 55907	\$n neg72	\$0.6297Q	90 A360E
Large General Service - Schedule 111		*	•		,	•	,
Usage Charge: First 200 therms			JO. 15104	30.00313	\$0.05001	\$0.75574	\$0.50750
First 200 therms		<u>.</u>					
200 - 1,000 therms		\$0.48625	\$0.22349	\$0.70974	\$0.08330	\$0.79304	\$0.56955
1,000 - 10,000 therms (Adjusted) \$0.25424 \$0.22349 \$0.47773 \$0.03428 \$0.51201 \$0.28852 10.000 - 25,000 therms (New) \$0.24617 All over 25,000 therms (New) \$0.24617 All over 25,000 therms (New) \$0.0000 \$0.22349 \$0.22349 \$0.22349 \$0.00000 \$0.22349 \$0.00000 \$0.22349 \$0.00000 \$0.22349 \$0.00000 \$0.22349 \$0.00000 \$0.00000000000000000000000000			•	•	T	T	+
10,000 - 25,000 therms		•		*	•		
All over 25,000 therms (New) \$97,25 \$97,25 \$16,66 \$113,91 \$113,		00.20-2-	40.220 10	40.41110	VO.0042 0		
Minimum Charge:							*
Per month per therm \$97.25 \$97.25 \$16.66 \$113.91 \$113.						\$0.55015	Q0.11.200
No.0000 Soc. 2349 Soc. 2349 Soc. 2349 Soc. 2349 Soc. 2349 Soc. 2349 Soc. 20000	•	\$97.25		\$97.25	\$16.66	\$113.91	\$113.91
High Annual Load Factor Large General Service - Schedule 121 (Discontinued)		•	\$0.22349	*	Ψ10.00	•	-
Usage Charge: First 500 therms	per menn	40.0000	Ψ0.220∓0	40.22040		VU.ZZU-10	40.0000
Usage Charge: First 500 therms	High Annual Load Factor Large Gene	ral Service - Sche	edule 121 (Disc	ontinued)			
First 500 therms							
500 - 1,000 therms		\$0.48088	\$0.25101	\$0.73189		**DISCONTIN	UED**
1,000 - 10,000 therms		*	•			2.0-0	
10,000 - 25,000 therms							
All over 25,000 therms \$0.14387 \$0.25101 \$0.39488 Minimum Charge: per month \$2240.44 \$0.25101 \$0.25101 \$0.25101 Annual Minimum per therm \$0.0000 \$0.25101 \$0.25101 Annual Minimum per therm Present: \$0.38269 Interruptible Service - Schedule 132 Usage Charge: First 10,000 therms \$0.24655 \$0.25927 \$0.50582 \$0.03805 \$0.54387 \$0.28460 \$10,000 - 25,000 therms \$0.18792 \$0.25927 \$0.45719 \$0.03054 \$0.48773 \$0.22846 \$25,000 - 50,000 therms \$0.18203 \$0.25927 \$0.44525 \$0.02870 \$0.47395 \$0.21468 \$10 over 50,000 therms \$0.18203 \$0.25927 \$0.44525 \$0.02870 \$0.47395 \$0.21468 \$10 over 50,000 therms \$0.18203 \$0.25927 \$0.44130 \$0.44130 \$0.18203 \$0.18203 \$0.27731 \$0.27731 \$0.29086 \$10.29086		-	-				
Minimum Charge: per month \$240.44 \$240.44 \$240.44 \$240.44 per therm \$0.0000 \$0.25101				•			
per month \$240.44 \$240.44 \$240.44 per therm \$0.00000 \$0.25101 \$0.25101 Annual Minimum per therm Present: \$0.38269 Interruptible Service - Schedule 132 Usage Charge: Usage Charge: First 10,000 therms \$0.24655 \$0.25927 \$0.50582 \$0.03805 \$0.54387 \$0.28460 10,000 - 25,000 therms \$0.19792 \$0.25927 \$0.45719 \$0.03054 \$0.48773 \$0.22846 25,000 - 50,000 therms \$0.18598 \$0.25927 \$0.44525 \$0.02870 \$0.47395 \$0.21468 All over 50,000 therms \$0.18203 \$0.25927 \$0.44130 \$0.44130 \$0.18203 Annual Minimum per therm Present: \$0.27731 Proposed: \$0.29086 Transportation Service - Schedule 146 Basic Charge \$550.00 \$550.00 \$75.00 \$625.00 \$625.00 Usage Charge: First 20,000 therms \$0.09690 \$0.00224 \$0.09466 \$0.01370 \$0.10836 \$0.11060 <td< td=""><td></td><td>70</td><td>40.20.0</td><td>75,07,05</td><td></td><td></td><td></td></td<>		70	40.20.0	75,07,05			
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Interruptible Service - Schedule 132	•	*	\$0.25101	•			
Interruptible Service - Schedule 132	•		•	4 0.2010.			
Usage Charge: First 10,000 therms \$0.24655 \$0.25927 \$0.50582 \$0.03805 \$0.54387 \$0.28460 10,000 - 25,000 therms \$0.19792 \$0.25927 \$0.45719 \$0.03054 \$0.48773 \$0.22846 25,000 - 50,000 therms \$0.18598 \$0.25927 \$0.44525 \$0.02870 \$0.47395 \$0.21468 All over 50,000 therms \$0.18203 \$0.25927 \$0.44130 \$0.44130 \$0.18203 Annual Minimum per therm Present: \$0.27731 Proposed: \$0.29086 Transportation Service - Schedule 146 Basic Charge \$550.00 \$550.00 \$75.00 \$625.00 \$625.00 Usage Charge: First 20,000 therms \$0.09690 \$0.00224 \$0.09466 \$0.01370 \$0.10836 \$0.11060 20,000 - 50,000 therms \$0.08621 \$0.00224 \$0.08397 \$0.01219 \$0.09616 \$0.09840 50,000 - 300,000 therms \$0.07774 \$0.00224 \$0.06965 \$0.01016 \$0.07981 \$0.08205 All over 500,000 therms \$0.05403	The state of the s		40.00200				
Usage Charge: First 10,000 therms \$0.24655 \$0.25927 \$0.50582 \$0.03805 \$0.54387 \$0.28460 10,000 - 25,000 therms \$0.19792 \$0.25927 \$0.45719 \$0.03054 \$0.48773 \$0.22846 25,000 - 50,000 therms \$0.18598 \$0.25927 \$0.44525 \$0.02870 \$0.47395 \$0.21468 All over 50,000 therms \$0.18203 \$0.25927 \$0.44130 \$0.44130 \$0.18203 Annual Minimum per therm Present: \$0.27731 Proposed: \$0.29086 Transportation Service - Schedule 146 Basic Charge \$550.00 \$550.00 \$75.00 \$625.00 \$625.00 Usage Charge: First 20,000 therms \$0.09690 \$0.00224 \$0.09466 \$0.01370 \$0.10836 \$0.11060 20,000 - 50,000 therms \$0.08621 \$0.00224 \$0.08397 \$0.01219 \$0.09616 \$0.09840 50,000 - 300,000 therms \$0.07774 \$0.00224 \$0.06965 \$0.01016 \$0.07981 \$0.08205 All over 500,000 therms \$0.05403	Interruptible Service - Schedule 132						
First 10,000 therms \$0.24655 \$0.25927 \$0.50582 \$0.03805 \$0.54387 \$0.28460 10,000 - 25,000 therms \$0.19792 \$0.25927 \$0.45719 \$0.03054 \$0.48773 \$0.22846 25,000 - 50,000 therms \$0.18598 \$0.25927 \$0.44525 \$0.02870 \$0.47395 \$0.21468 All over 50,000 therms \$0.18203 \$0.25927 \$0.44130 \$0.44130 \$0.18203 Annual Minimum per therm Present: \$0.27731 Proposed: \$0.29086 \$0.29							
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All over 50,000 therms	10,000 - 25,000 therms	\$0.19792	\$0.25927	\$0.45719	\$0.03054	\$0.48773	
Annual Minimum per therm Present: \$0.27731 Proposed: \$0.29086 Transportation Service - Schedule 146 Basic Charge \$550.00 \$550.00 \$75.00 \$625.00 Usage Charge: First 20,000 therms \$0.09690 (\$0.00224) \$0.09466 \$0.01370 \$0.10836 \$0.11060 20,000 - 50,000 therms \$0.08621 (\$0.00224) \$0.08397 \$0.01219 \$0.09616 \$0.09840 50,000 - 300,000 therms \$0.07774 (\$0.00224) \$0.07550 \$0.01099 \$0.08649 \$0.08873 300,000 - 500,000 therms \$0.07189 (\$0.00224) \$0.06965 \$0.01016 \$0.07981 \$0.08205 All over 500,000 therms \$0.05403 (\$0.00224) \$0.05179 \$0.00764 \$0.05943 \$0.06167	25,000 - 50,000 therms	\$0.18598	\$0.25927	\$0.44525	\$0.02870	\$0.47395	\$0.21468
Annual Minimum per therm Present: \$0.27731 Proposed: \$0.29086 Transportation Service - Schedule 146 8550.00 \$550.00 \$75.00 \$625.00 Basic Charge \$550.00 \$550.00 \$75.00 \$625.00 Usage Charge: First 20,000 therms \$0.09690 (\$0.00224) \$0.09466 \$0.01370 \$0.10836 \$0.11060 20,000 - 50,000 therms \$0.08621 (\$0.00224) \$0.08397 \$0.01219 \$0.09616 \$0.09840 50,000 - 300,000 therms \$0.07774 (\$0.00224) \$0.07550 \$0.01099 \$0.08649 \$0.08873 300,000 - 500,000 therms \$0.07189 (\$0.00224) \$0.06965 \$0.01016 \$0.07981 \$0.08205 All over 500,000 therms \$0.05403 (\$0.00224) \$0.05179 \$0.00764 \$0.05943 \$0.06167	All over 50,000 therms	\$0.18203	\$0.25927	\$0.44130		\$0.44130	\$0.18203
Transportation Service - Schedule 146 Basic Charge \$550.00 \$550.00 \$75.00 \$625.00 \$625.00 Usage Charge: First 20,000 therms \$0.09690 (\$0.00224) \$0.09466 \$0.01370 \$0.10836 \$0.11060 20,000 - 50,000 therms \$0.08621 (\$0.00224) \$0.08397 \$0.01219 \$0.09616 \$0.09840 50,000 - 300,000 therms \$0.07774 (\$0.00224) \$0.07550 \$0.01099 \$0.08649 \$0.08873 300,000 - 500,000 therms \$0.07189 (\$0.00224) \$0.06965 \$0.01016 \$0.07981 \$0.08205 All over 500,000 therms \$0.05403 (\$0.00224) \$0.05179 \$0.00764 \$0.05943 \$0.06167	Annual Minimum per therm	Present:	\$0.27731				-
Basic Charge \$550.00 \$550.00 \$75.00 \$625.00 \$625.00 Usage Charge: First 20,000 therms \$0.09690 (\$0.00224) \$0.09466 \$0.01370 \$0.10836 \$0.11060 20,000 - 50,000 therms \$0.08621 (\$0.00224) \$0.08397 \$0.01219 \$0.09616 \$0.09840 50,000 - 300,000 therms \$0.07774 (\$0.00224) \$0.07550 \$0.01099 \$0.08649 \$0.08873 300,000 - 500,000 therms \$0.07189 (\$0.00224) \$0.06965 \$0.01016 \$0.07981 \$0.08205 All over 500,000 therms \$0.05403 (\$0.00224) \$0.05179 \$0.00764 \$0.05943 \$0.06167	·					•	·
Usage Charge: First 20,000 therms \$0.09690 (\$0.00224) \$0.09466 \$0.01370 \$0.10836 \$0.11060 20,000 - 50,000 therms \$0.08621 (\$0.00224) \$0.08397 \$0.01219 \$0.09616 \$0.09840 50,000 - 300,000 therms \$0.07774 (\$0.00224) \$0.07550 \$0.01099 \$0.08649 \$0.08873 300,000 - 500,000 therms \$0.07189 (\$0.00224) \$0.06965 \$0.01016 \$0.07981 \$0.08205 All over 500,000 therms \$0.05403 (\$0.00224) \$0.05179 \$0.00764 \$0.05943 \$0.06167	Transportation Service - Schedule 14	<u>6</u>					
Usage Charge: First 20,000 therms \$0.09690 (\$0.00224) \$0.09466 \$0.01370 \$0.10836 \$0.11060 20,000 - 50,000 therms \$0.08621 (\$0.00224) \$0.08397 \$0.01219 \$0.09616 \$0.09840 50,000 - 300,000 therms \$0.07774 (\$0.00224) \$0.07550 \$0.01099 \$0.08649 \$0.08873 300,000 - 500,000 therms \$0.07189 (\$0.00224) \$0.06965 \$0.01016 \$0.07981 \$0.08205 All over 500,000 therms \$0.05403 (\$0.00224) \$0.05179 \$0.00764 \$0.05943 \$0.06167		\$550.00		\$550.00	\$75.00	\$625.00	\$625.00
20,000 - 50,000 therms \$0.08621 (\$0.00224) \$0.08397 \$0.01219 \$0.09616 \$0.09840 50,000 - 300,000 therms \$0.07774 (\$0.00224) \$0.07550 \$0.01099 \$0.08649 \$0.08873 300,000 - 500,000 therms \$0.07189 (\$0.00224) \$0.06965 \$0.01016 \$0.07981 \$0.08205 All over 500,000 therms \$0.05403 (\$0.00224) \$0.05179 \$0.00764 \$0.05943 \$0.06167							
20,000 - 50,000 therms \$0.08621 (\$0.00224) \$0.08397 \$0.01219 \$0.09616 \$0.09840 50,000 - 300,000 therms \$0.07774 (\$0.00224) \$0.07550 \$0.01099 \$0.08649 \$0.08873 300,000 - 500,000 therms \$0.07189 (\$0.00224) \$0.06965 \$0.01016 \$0.07981 \$0.08205 All over 500,000 therms \$0.05403 (\$0.00224) \$0.05179 \$0.00764 \$0.05943 \$0.06167		\$0.09690	(\$0.00224)	\$0.09466	\$0.01370	\$0.10836	\$0.11060
50,000 - 300,000 therms \$0.07774 (\$0.00224) \$0.07550 \$0.01099 \$0.08649 \$0.08873 300,000 - 500,000 therms \$0.07189 (\$0.00224) \$0.06965 \$0.01016 \$0.07981 \$0.08205 All over 500,000 therms \$0.05403 (\$0.00224) \$0.05179 \$0.00764 \$0.05943 \$0.06167		\$0.08621	(\$0.00224)	\$0.08397	\$0.01219	\$0.09616	
300,000 - 500,000 therms \$0.07189 (\$0.00224) \$0.06965 \$0.01016 \$0.07981 \$0.08205 All over 500,000 therms \$0.05403 (\$0.00224) \$0.05179 \$0.00764 \$0.05943 \$0.06167	50,000 - 300,000 therms	\$0.07774	(\$0.00224)	\$0.07550	\$0.01099	\$0.08649	\$0.08873
All over 500,000 therms \$0.05403 (\$0.00224) \$0.05179 \$0.00764 \$0.05943 \$0.06167		\$0.07189	(\$0.00224)	\$0.06965	\$0.01016	\$0.07981	\$0.08205
	All over 500,000 therms	\$0.05403	(\$0.00224)	\$0.05179	\$0.00764	\$0.05943	\$0.06167
	Annual Minimum per therm	Present:	\$0.08905			Proposed:	\$0.09840

⁽¹⁾ Includes Schedule 150 (Purchase Gas Cost Adjustment), Schedule 155 (Gas Rate Adjustment), Schedule 174 (Tax Rebate), Schedule 175 (Decoupling), Schedule 191 (DSM Adjustment) and Schedule 192 (LIRAP Adjustment).

AVISTA UTILITIES WASHINGTON NATURAL GAS PROPOSED INCREASE BY SERVICE SCHEDULE 12 MONTHS ENDED DECEMBER 31, 2018 (000s of Dollars)

April 1, 2021 Increase

Line	Type of	Schedule	Total Billed Revenue at Present	Schedule 196 Proposed Rate Plan	Percent Increase on Billed
No.	Service	Number	Rates (1)	Increase (2)	Revenue
	(a)	(b)	(c)	(d)	(e)
1	General Service	101/102	\$105,823	\$4,992	4.7%
2	Large General Service	111/112	\$29,131	\$1,222	4.2%
	Large General SvcHigh Annual				
3	Load Factor	121/122	\$ 0	\$0	0.0%
4	Interruptible Service	131/132	\$485	\$14	2.9%
5	Transportation Service	146	\$3,611	\$227	6.3%
6	Special Contracts	148	<u>\$1,720</u>	<u>\$0</u>	0.0%
7	Total		\$140,768	\$6,456	4.6%

⁽¹⁾ Includes Schedule 150 (Purchase Gas Cost Adjustment), Schedule 155 (Gas Rate Adjustment), Schedule 174 (Tax Rebate), Schedule 175 (Decoupling), Schedule 191 (DSM Adjustment) and Schedule 192 (LIRAP Adjustment).

⁽²⁾ The Schedule 196 (Rate Plan Adjustment) increase is proposed to be spread based upon a pro-rata allocation of the April 1, 2020 increase.

AVISTA UTILITIES WASHINGTON NATURAL GAS PROPOSED RATE PLAN (SCHEDULE 196) INCREASE 12 MONTHS ENDED DECEMBER 31, 2018 (000s of Dollars)

April 1, 2021 Increase

			Year 1		
			Schedule 196		
			Proposed	Therm	Per
Line	Type of	Schedule	Rate Plan	Billing	Therm
No.	Service	Number	Increase	Determinants	Rate
	(a)	(b)	(c)	(d)	(e)
1	General Service	101/102	\$4,992,441	128,985,980	\$0.03871
2	Large General Service	111/112	\$1,222,335	55,884,877	\$0.02187
_	Large General SvcHigh	404/400	œ.o.		£0.00000
3	Annual Load Factor	121/122	\$0	-	\$0.00000
4	Interruptible Service	131/132	\$14,109	985,267	\$0.01432
5	Transportation Service	146	\$227,115	35,607,936	\$0.00638
6	Special Contracts	148	<u>\$0</u>	<u>54,517,605</u>	\$0.00000
7	Total		\$6,456,000	275,981,665	

The Schedule 196 (Rate Plan Adjustment) increase is proposed to be spread based upon a pro-rata allocation of the April 1, 2020 increase.