

EXHIBIT NO. \_\_\_\_\_ (DWH-12)  
DOCKET NOS. UE-920433, UE-920499 and UE-921262  
WITNESS: D.W. HOFF

**BEFORE THE  
WASHINGTON UTILITIES & TRANSPORTATION  
COMMISSION**

**COMPLAINANT**

**VS.**

**PUGET SOUND POWER & LIGHT COMPANY**

**RESPONDENT**

**EXHIBIT**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION	
UE-920433; -920499;	
No. -921262	Ex. 86 ✓

## Evaluation Plan For Experimental Rates

The Company intends to examine the following four aspects associated with the proposed experimental rates:

- Customer acceptance,
- Procedures for administering the rates,
- Ability of interruptible rates to deliver a cost-effective peak load "resource", and
- The effects of marginal cost pricing on consumption.

The first two issues will be addressed through a process evaluation while the last two are impact evaluation issues.

### Process Evaluation

Surveys / questionnaires will cover the following:

- Acceptability of rates to customers,
- Understandability of the rates,
- Why (why not) customers signed up for the rates,
- How rate design affected customer's operation of facilities,
- Internal company procedures for identifying when interruptible resource is needed,
- Reliability of interruptible notification procedures, and
- Adequacy and accuracy of customer billing procedures.

### Impact Evaluation

Analysis of billing data will be used to address the following:

- Interruptible load secured
- Accuracy of imputed energy savings calculation
- Energy saved under marginal cost rates

Upon approval of the experimental rates the Company will convene a meeting of the rate design collaborative group to review the evaluation plan and criteria. A report on the evaluation of the rates will be completed in time to be included in the next general rate case.