

**EXH. RJR-8
DOCKET UE-20____
2020 PSE PCORC
WITNESS: RONALD J. ROBERTS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent

Docket UE-20____

**SEVENTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF**

RONALD J. ROBERTS

ON BEHALF OF PUGET SOUND ENERGY

DECEMBER 9, 2020

2020 PCORC Production O&M Production O&M by Resources						
Test Year Production O&M by FERC Classification						
Line	Resource	Steam O&M	Hydro O&M	Other O&M	Syst Cntrl & Disp	Test Year
						July 1, 2019 - June 30, 2020
1	Colstrip 1&2	15,360,709	-	-	-	15,360,709
2	Colstrip 3&4	20,850,021	-	-	-	20,850,021
3	Lower Baker	-	3,689,935	-	-	3,689,935
4	Upper Baker	-	4,787,335	-	-	4,787,335
5	Baker License	-	2,620,206	-	-	2,620,206
6	Snoqualmie 1/2	-	3,477,531	-	-	3,477,531
7	Snoqualmie License	-	252,630	-	-	252,630
8	Encogen	753,654	-	5,076,461	-	5,830,115
9	Ferndale	2,812,279	-	4,459,796	-	7,272,076
10	Freddie 1	2,270,879	-	1,677,978	-	3,948,857
11	Crystal Mountain	-	-	144,213	-	144,213
12	Goldendale	3,294,285	-	4,671,026	-	7,965,311
13	Mint Farm	2,233,713	-	5,149,352	-	7,383,065
14	Whitehorn 2/3	-	-	1,632,750	-	1,632,750
15	Frederickson 1/2	-	-	1,894,766	-	1,894,766
16	Fredonia 1-4	-	-	4,376,260	-	4,376,260
17	Sumas	1,314,936	-	3,517,985	-	4,832,921
18	Undistrib/Other Including Incentive Clearing, Compliance	(459,159)	1,185,849	563,607	-	1,290,297
19	Hopkins Ridge	-	-	7,323,079	16,933	7,340,012
20	Wild Horse	-	-	10,542,026	21,906	10,563,932
21	Lower Snake River	-	-	12,723,343	16,916	12,740,259
22	Sys Control & Dispatch	-	-	-	-	-
22	Glacier Battery	-	-	66,784	-	66,784
24	Test Year:	\$ 48,431,318	\$ 16,013,485	\$ 63,819,427	\$ 55,755	\$ 128,319,986