

Puget Sound Energy
Gas Cost of Service Rulemaking
Docket No. UG-170003
Parity Ratios & Cost of Service Revenue Requirement
Table 1

Distribution Mains Classification Scenario	Parity Ratios									Cost of Service Revenue Requirement							
	Residential Sch 23	Comm. & Indus. (31,31T)	Large Volume (41,41T)	Interruptible (85, 85T)	Limited Interruptible (86, 86T)	Non-Exclusive Interruptible (87, 87T)	Contracts	Rentals	Residential Sch 23	Comm. & Indus. (31,31T)	Large Volume (41,41T)	Interruptible (85, 85T)	Limited Interruptible (86, 86T)	Non-Exclusive Interruptible (87, 87T)	Contracts	Rentals	
1	1.09	0.79	1.03	0.90	1.22	0.75	0.61	1.29	\$ 290,307,507	\$ 115,902,359	\$ 18,610,253	\$ 10,556,899	\$ 1,890,004	\$ 6,600,239	\$ 2,432,635	\$ 4,853,878	
2	1.04	0.77	1.22	1.71	1.92	3.16	1.41	1.29	\$ 302,458,141	\$ 118,737,419	\$ 15,725,439	\$ 5,548,447	\$ 1,203,836	\$ 1,575,899	\$ 1,050,715	\$ 4,853,878	
3	1.08	0.79	1.05	0.97	1.28	0.88	0.68	1.29	\$ 292,175,118	\$ 116,377,862	\$ 18,276,764	\$ 9,828,131	\$ 1,805,899	\$ 5,667,900	\$ 2,168,222	\$ 4,853,878	

Distribution Mains Allocation Scenario	Parity Ratios									Cost of Service Revenue Requirement							
	Residential Sch 23	Comm. & Indus. (31,31T)	Large Volume (41,41T)	Interruptible (85, 85T)	Limited Interruptible (86, 86T)	Non-Exclusive Interruptible (87, 87T)	Contracts	Rentals	Residential Sch 23	Comm. & Indus. (31,31T)	Large Volume (41,41T)	Interruptible (85, 85T)	Limited Interruptible (86, 86T)	Non-Exclusive Interruptible (87, 87T)	Contracts	Rentals	
1	1.09	0.79	0.95	0.90	1.21	0.74	0.50	1.29	\$ 288,305,960	\$ 115,798,336	\$ 20,094,304	\$ 10,565,074	\$ 1,907,142	\$ 6,684,637	\$ 2,944,444	\$ 4,853,878	
2	1.09	0.79	0.95	1.08	1.44	0.83	0.54	1.29	\$ 290,463,291	\$ 116,544,229	\$ 20,183,091	\$ 8,779,056	\$ 1,600,754	\$ 6,010,340	\$ 2,719,135	\$ 4,853,878	
3	1.09	0.79	1.03	0.90	1.22	0.75	0.61	1.29	\$ 290,307,507	\$ 115,902,359	\$ 18,610,253	\$ 10,556,899	\$ 1,890,004	\$ 6,600,239	\$ 2,432,635	\$ 4,853,878	